

	A	B	C	D	E	F	G	H	I	J	
1	5/10/2022		VERMONT FY23 APPROPRIATIONS OVERVIEW							Duplicate	
2			FY 2023 Budget By Fund - Committee of Conference							Appropriations	
3	H.740 Section		Unduplicated TOTAL	General Fund	TF& TIB and Educ. Fund	Special Funds	Federal Funds	ARPA SFR and ARPA CapFd	Global Commitment	Other, IDT, ISF	
4	B.100s	GENERAL GOVERNMENT	146,072,454	104,811,247	4,059,343	35,893,006	1,308,858			186,313,715	
5	B.200s	PROTECTION TO PERSONS & PROPERTY	433,324,574	187,158,391	20,250,000	98,800,571	127,115,612			26,542,886	
6	B.300s	HUMAN SERVICES									
7		Secretary's Office	21,328,630	9,547,441		147,517	11,633,672			14,281,311	
8	B.301	Global Commitment (GC dup netted in total)	41,151,938	608,367,925		71,512,410	1,151,625,777			4,034,170	
9		Department of Vermont Health Access	1,084,691,605	91,936,732		4,738,197	137,386,483		850,630,193	4,833,029	
10		Department of Health	205,309,131	20,044,151		27,976,994	101,901,358		55,386,628	1,075,931	
11		Department of Mental Health	294,407,829	12,966,387		1,690,187	10,279,911		269,471,344	125,093	
12		Department for Children & Families	474,491,681	173,724,780		35,933,443	195,064,990		69,768,468	778,310	
13		Department of Disabilities, Aging & Independent Living	605,139,756	29,994,838		1,629,370	36,098,264		537,417,284	2,366,284	
14		Department of Corrections	171,483,742	163,758,586		1,940,837	473,523		5,310,796	2,244,164	
15		Vermont Veterans Home	23,392,108	4,068,733		11,892,624	7,430,751				
16		Commission Women/Retired Senior Volunteer Prog	585,602	581,754		3,848					
17		Green Mountain Care Board	8,211,730	3,261,362		4,950,368					
18		Total Human Services	2,930,193,752	1,118,252,689		162,415,795	1,651,894,729		1,787,984,713	29,738,292	
19	B.400	LABOR	61,861,048	10,449,258		10,772,259	40,639,531			250,000	
20	B.500s	GENERAL EDUCATION	2,638,578,419	204,865,262	1,900,680,013	20,200,879	512,572,265		260,000	2,211,387	
21	B.500s	HIGHER EDUCATION	120,312,371	119,861,685	41,225				409,461		
22	B.700s	NATURAL RESOURCES	178,103,549	34,954,725		86,593,261	56,555,563			12,828,502	
23	B.800s	COMMERCE & COMMUNITY DEVELOPMENT	210,981,541	18,279,159		32,584,165	160,118,217			5,532,656	
24	B.900s	TRANSPORTATION	760,979,204		318,312,105	4,367,498	438,299,601			30,937,071	
25	B.1000	DEBT SERVICE	76,877,244	76,375,109	502,135						
26	B.1100	ONE-TIME APPROPRIATIONS	45,816,510	45,816,510							
27	F.100	PAY ACT	27,677,059	26,174,639	1,502,420						
28			0								
29		ARPA+ Investment Areas	0								
30	G.300	Economy, Workforce & Communities	78,799,950	13,700,000			65,099,950				
31	G.400	Housing & Homelessness	30,000,000				30,000,000				
32	G.500	Broadband Connectivity	96,600,000				96,600,000				
33	G.600	Climate Response	170,510,000	40,200,000	550,000		129,760,000				
34	G.700	Water & Sewer Related	109,236,781				109,236,781				
35	G.801	Admin & Positions	10,500,000				10,500,000				
36			0								
37	Oth Bills	H.96 - Truth & Reconciliation	748,000	748,000							
38		H.265 - Office of the Child Advocate	120,000	120,000							
39		H.464 - Medical Review Process in Reach Up	500,000	500,000							
40		H.492 - Structure of Natural Resource Board	384,000	384,000							
41		H.510 - VT Child Tax Credit - Pending	6,900,000	4,250,000			950,000		1,700,000		
42		H.518 - Municipal Fuel Switching Grant	45,000,000				45,000,000				
43		H.546 - Racial Justice Statistics	892,018	892,018							
44		H.655 - Telehealth Licensure & Registratoin	360,000	360,000							
45		H.715 - Clean Heat Standard	1,200,000	1,200,000							
46		S.11 - Economic Dev & Workforce - Pending	99,500,000	19,000,000	15,000,000		65,500,000				
47		S.148 - Environmental Justice	750,000	750,000							
48		S.226 - Safe & Affordable Housing	15,600,000	400,000		200,000	15,000,000				
49		S.234 - Changes to Act 250	150,000	150,000							
50		S.285 - Health Care Reform Initiatives	5,000,000	5,000,000							
51		S.287 - Pupil Weighting	605,000	605,000							
52											
53		TOTAL FY23 APPROPRIATIONS (undup'd)	8,304,133,474	2,035,257,692	2,260,897,241	451,827,434	2,989,454,376	566,696,731	1,790,354,174	294,354,509	