## LIST OF ONETIME FY21/FY22 ONETIME INITIATIVES

<table>
<thead>
<tr>
<th>Gov Prop GF (BAA or Bud)</th>
<th>HOUSE GF H.315</th>
<th>HOUSE CRF H.315</th>
<th>SENATE GF H.315</th>
<th>SENATE ARPA State 1B H.315</th>
<th>SENATE Oth FF$ H.315</th>
<th>SENATE CRF H.315</th>
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<tbody>
<tr>
<td>20 Treasurer - Retirement Obligations Reserve</td>
<td>20,000,000</td>
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### APPROPRIATIONS IN H.315

#### Agency of Natural Resources:
- DEC Brownfield Remediation: 14,000,000
- FPR VOREC: 5,000,000
- ANR Central Office to improve recreational infrastructure: 5,000,000

#### Agency of Agriculture for Working Lands:
- Working lands: 3,000,000
- Slaughter and processing capacity: 500k w/in $3m
- Soil health: 250,000

#### Agency of Commerce and Community Development:
- Economic Dev - Gap Recovery Funds (Gov $10m in BAA prop): 6,150,000
- Home owner assistance funds - foreclosure prevention: 10,000,000
- DCF-OEO - EMBRACE Microbusiness grant (thru CAPs): 500,000

#### VHCB for affordable housing initiatives:
- Fast start - immediate housing 2021 ready projects: 10,000,000

#### BROADBAND - Dept of Public Service:
- Subsidy program extension: 1.6 reauth
- Line Extenson Consumer Assistance Program: 2,500,000
- tech assistance position-CUDs, hotspot renewal, RCC service: 200,000

#### Higher Education:
- VSC - LPN initiative: 1,400,000
- Upskilling summer/fall/spring 2 classes: VSC and UVM: 4,000,000
- VSAC/VSC recent HS grads summer/fall/spring 2 classes: 2,800,000

#### Agency of Human Services:
- Emergency Outreach to Peer Support: 300,000
- DMH - Housing capacity: 4,000,000
- MH Urgent Case Management Services: 850,000
- MH frontline HC Workforce Wellness Training: 150,000
- New Americans: 700,000
- ReachUp Program Grants: 376,000
- VT Food Bank - food boxes and diapers: 1,376,000
- DAIL: VT Assoc. for the Blind: 100,000
- Enhancing Data Collection Health Disparities: 200,000

#### Agency of Education:
- School Indoor Air Quality: 15M realloc
- Literacy: 3,000,000
- Mental Health Support - Suicide Prevention: 500,000
- Truancy: 1,000,000
- After School/Summer programming: 4,000,000
- Summer Meals: 5,500,000
- Technical Assistance to LEAs: 2,800,000
- AccD - Technical Assistance to Local Gov't: 950,000
- VCCVS to Burlington CJC - ST Joseph restorative inquiry: 27,500
- Auditor -use of state paid deputies: 25,000

**TOTAL APPRTOPATIONS (does not include reserve $20m)**: 35,650,000 28,976,000 13,000,000 24,502,500 63,808,000 16,300,000