

Sec. G. 300 INVESTMENTS IN VERMONT'S ECONOMY, WORKFORCE, AND COMMUNITIES
(a)(1) Natural Resources Board - Expedite Permitting - 3 FTEs
(a)(2)(A) Judiciary - Safe Reopening of Courts (also one-time GF)
(a)(2)(B) Judiciary - County Court House HVAC Systems (also in contingent)
(a)(4) Secretary of State - Telehealth COVID-19 related expenses
(a)(5) Vermont State College - transformation bridge funding'
(a)(8) Department for Children and Families - VT Foodbank
(c) Workforce - VSAC 802 Opportunity Program
(1) Other Workforce - Capacity H.703
(d)(1) Forests, Parks & Recreation - VT Outdoor Recreation Economic Collaborative (VOREC)
(d)(2) Department of Economic Development - Redevelopment of Brownfields Sites
(d) (3) DMV for VAST - \$50k enforcement and \$750k equipment
H.159 - Senate Version - Econ Development
H.159 - Downtown tax credit - Reverted ERG ARPA from FY22
(e) ARPA CAP - Libraries
TOTAL FY 2023 ARPA SFR and GF in Sec. G.300

ARPA SFR	ARPA -CAP	GF	Total
1,050,000			1,050,000
3,881,500			3,881,500
5,719,552			5,719,552
750,000			750,000
14,900,000			14,900,000
2,000,000			2,000,000
		1,500,000	1,500,000
20,800,000		6,100,000	26,900,000
		5,000,000	5,000,000
		6,000,000	6,000,000
		800,000	800,000
44,700,000		10,200,000	54,900,000
(25,500,000)		2,700,000	(22,800,000)
	16,400,000		16,400,000
68,301,052	16,400,000	32,300,000	117,001,052

Sec. G. 400 HOUSING AND HOMELESSNESS INVESTMENTS
(a) Vermont Housing and Conversation Board - Housing
S.226 - Housing Bill

ARPA SFR	ARPA -CAP	GF	Total
40,000,000		+\$10m thru PTT	40,000,000
20,000,000			20,000,000
60,000,000			60,000,000

Sec. G. 500 BROADBAND CONNECTIVITY INVESTMENTS
(a) Department of Public Service - Community Broadband Board
(b) State Parks Connectivity

ARPA -CAP	Total
95,000,000	95,000,000
1,600,000	1,600,000
-	96,600,000

Sec. G. 501 STATE TECHNOLOGY MODERNIZATION INVESTMENTS
(a)(1) Agency of Digital Services - DMV Core System Modernization II
(a)(2) Agency of Digital Services - VDOL Unemployment Insurance Modernization
Contingent Appropriations:(b)(1) VDOL UI System Modernization - Contingent
TOTAL FY 2023 ARPA SFR and GF in Sec. G.501

ARPA SFR	ARPA -CAP	GF	Total
20,250,000			20,250,000
5,000,000			5,000,000
25,000,000			25,000,000
25,250,000		-	50,250,000
50,250,000	if contingent avail		

SENATE - FY 2023 BUDGET ONE-TIME - GF & ARPA

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Sec. G. 600 CLIMATE ACTION INVESTMENTS
(a)(1) Department for Children & Families - OEO - Weatherization
(a)(2) Department of Public Service Efficiency VT - Weatherization - moderate inc
(a)(3) Agency of Transportation Electric Vehicle (EV) Charging Stations
(a)(4) Department of Public Service - Low/Mod Inc Upgrade Home Electrical Syst
(a)(5) Department of Public Service - Load Mgmt & Storage Efforts - Electric Equip
(a)(6) (A) Department of Public Safety - VEM - Buyout Program for Flood Vulnerable
(a)(6) (B) Department of Environmental Conservation - TA for Hazard Mitigation
(a)(7) Agency of Agriculture, Food & Markets - Agronomic Practices
(a)(8) Department of Forests, Parks & Recreation - Urban & Community Forestry
(b)(1) Agency of Commerce & Community Development - EV Charging Stations
(b)(2) Agency of Transportation - Electrification Incentives
(b)(3) Agency of Transportation - Drive Electric Program
(b)(4) Agency of Transportation - Community Action Agencies - Mileage Smart
(b)(5) Agency of Transportation - VT Replace Your Ride Incentives
(b)(7) (A) AOT Public transit alt route support/fare free
(b)(7) (A) AOT Mobility and Transportation Innovation (MTI) Grant Program
(b)(8) Department of Public Service - Advanced Metering Infrastructure
H.518 municipal energy resilience initiatives - Capacity
TOTAL FY 2023 ARPA SFR and GF in Sec. G.600

ARPA SFR	GF	TF	Total
45,000,000			45,000,000
35,000,000			35,000,000
2,000,000			2,000,000
25,000,000			25,000,000
2,000,000			2,000,000
14,750,000			14,750,000
250,000			250,000
4,760,000			4,760,000
1,000,000			1,000,000
	10,000,000		10,000,000
	12,000,000		12,000,000
	2,000,000		2,000,000
	3,000,000		3,000,000
	3,000,000		3,000,000
	1,200,000		1,200,000
	1,000,000	500,000	1,500,000
	8,000,000		8,000,000
35,000,000			35,000,000
164,760,000	40,200,000	500,000	205,460,000

Sec. G. 700 WATER AND SEWER INVESTMENTS
(a)(1)(A) Department of Environmental Conservation - 3-acre Stormwater Permit
(a)(1)(B) Department of Forests, Parks & Recreation - 3-acre Rule Compliance
(a)(2)(A) Department of Environmental Conservation - Wastewater Treatment
(a)(2)(B) Department of Environmental Conservation - Muni, Business, Oth - Wastewater
(a)(2)(C) Department of Environmental Conservation - Rural Public Infrastructure
(a)(3) Department of Environmental Conservation - Muni Wet Weather Sewer Overflow
(a)(4)(A) Department of Environmental Conservation - Wastewater Mobile Home Parks
(a)(4)(B) Department of Environmental Conservation - Failed Onsite Wastewater Low Income
(a)(4)(C) Department of Housing & Community Dev - Plumbing Updates
TOTAL FY 2023 ARPA SFR and GF in Sec. G.700

ARPA SFR	Total
30,000,000	30,000,000
1,000,000	1,000,000
15,000,000	15,000,000
5,000,000	5,000,000
10,000,000	10,000,000
20,000,000	20,000,000
6,500,000	6,500,000
5,000,000	5,000,000
1,500,000	1,500,000
94,000,000	94,000,000

Sec. G. 701 APPROPRIATIONS: OFFSET CAPITAL FUNDS BY SWAP TO ARPA SFR
(a) FY2022 - Department of Forests, Parks & Recreation - Forestry Access Road Water Quality
(b)(1) Department of Buildings & General Services - 3-Acre Rule Stormwater Planning
(b)(2) Department of Forests, Parks & Recreation - State Parks Major Maintenance
(a)(3) Department of Environmental Conservation - Muni Pollution Control Grants
(b)(4) Department of Forests, Parks & Recreation - Forestry Access Road Water Quality
(b)(5) Agency of Agriculture, Food and Markets - Water Quality Grants
(b)(6) Vermont Housing & Conservation Board - Agri Water Quality Grants
TOTAL FY 2023 ARPA SFR and GF in Sec. G.700

ARPA SFR	Total
500,000	500,000
600,000	600,000
300,000	300,000
585,000	585,000
700,000	700,000
2,451,781	2,451,781
600,000	600,000
5,736,781	5,736,781

SENATE - FY 2023 BUDGET ONE-TIME - GF & ARPA

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Sec. G. 801 ADMINISTRATIVE COSTS
(a) Agency of Administration - Statewide Costs to Administer
TOTAL FY 2023 ARPA SFR and GF in Sec. G.801

ARPA SFR	Total
10,500,000	10,500,000
10,500,000	10,500,000

TOTAL G SECTION APPROPRIATIONS

ARPA SFR	ARPA -CAP	GF	TF	Total
428,547,833	113,000,000	72,500,000	500,000	614,547,833
		(2,700,000) Tax credit		
		69,800,000 GF Appropriation		