

H.542 CONFERENCE COMMITTEE TRACKING SHEET-FY 2020		Amount	Fund	Issue	CoC
B. SECTIONS - APPROPRIATION OF FUNDS					
B. 129	Lieutenant Governor	2,000	GF	Sen. Added adjustment for personal services	Senate Position
B. 200	Attorney General	250,000	SF	Hse. Added \$250K to base; Sen. Removed	
B. 201	Vermont Court Diversion	420,000	GF	Sen. Add incr. Diversion caseload & Comm Justice Pgms.	
B. 203	Defender General-Assigned Counsel	94,000	GF	Hse. Added NE Kingdon contract fds.; Sen. Removed	
B. 204	Judiciary	85,000	GF	Sen. Added funds for interpreter services.	
B. 204	Judiciary	172,500	GF	Sen. Added funds for increased rates for security.	
B. 236	Human Rights Commission	85,000	GF	Sen. Funds Director of Policy, Education & Outreach.	Same pos -Hse in sep bill
B. 301	AHS-Secretary's Office-GC			Will make adjustments based upon COC decisions	
B. 307	DVHA-Medicaid-GC	1,083,893	GC	Sen. Added funds for dental expansion.	
B. 307	DVHA-Medicaid-GC	1,973,000	GC	Sen. Added funds for \$5/day ACCS rate increase.	
B. 307	DVHA-Medicaid-GC	243,000	GC	Sen. Added funds for EMS rate increase.	
B. 307	DVHA-Medicaid-GC	583,135	GC	Sen. Add for critical access hosp. rates for security in Eds.	Add \$375K to One-Time
B. 308	DVHA-Medicaid-Long Term Waiver	541,947	GC	Hse. Reduced CFC to restore SASH; Sen. Restored CFC.	Senate Position
B. 308	DVHA-Medicaid-Long Term Waiver	266,638	GC	Sen. Adds incr. for Personal Needs Allowance 1/2020.	
B. 312	Health-Public Health	50,000	SF	Sen Adds fnds re:incr RX mfgt fees for fentanyl test strips	
B. 314	DMH-Mental Health (funds 2.5 months)	2,153,000	GC	Hse fds Brattleboro Retrt beds on 2/2020; Sen 4/2020	\$500K GF;\$1,086,957 GC
B. 314	DMH-Mental Health	1,170,605	GC	Hse fds incr CRT; Sen funds 12 enhanced CRT beds	
B. 314	DMH-Mental Health	3,251,680	GC	Sen provides base rate incr for DAs (MH portion)	
B. 316	DCF-Admin and Support Services	720,000	GF	Sen. Reduce Reach Up case Mgt due to reduced caseload	
B. 317	DCF-Family Services	689,273	GF	Hse. Spends \$1.31M; Sen. Spends \$2M (pos/foster rates)	OK foster care \$322,379
B. 318	DCF-Child Development	7,960,000	GF	Hse 7.96m and Sen 5.709 + 1.35OT Child Care proposals	Agree to \$5,823,714
B. 318	DCF-Child Development	434,220	GF	Hse add PCC Master Grant; Sen removed	
B. 318	DCF-Child Development	400,000	GF	Sen removed funds from Gov. PCC Master Grant	
B. 321	DCF-General Assistance	200,000	GF		NEW-Add \$200K
B. 323	DCF-Reach Up	1,200,000	GF	Hse. Restored part of Gov reduction to PCC Case Mgt	
B. 323	DCF-Reach Up	1,900,000	GF	Sen incr. RU Benefit to 2008 need rateable reduction level	Senate Position
B. 323	DCF-Reach Up	600,000	GF	Sen increases SSI income disregard by \$57.5/month	
B. 327	DCF-Woodside Rehabilitation Center	525,000	GF	Sen red per transition from treatmt to detention facility	
B. 329	DAIL-Administration & Support	89,347	GF	Sen supports Dir. of Services for Deaf, Hard of Hearing	
B. 330	DAIL-Advocacy and Indep Living	541,947	GC	Hse used reduction in CFC to restore SASH; Sen did not	Senate Position
B. 333	DAIL-Developmental Services	2,167,787	GC	Sen adds base rate increase for DAs and SSAs	
B. 400	Labor	150,000	GF	Sen adds funds for Summer Youth Employment Program	
B. 500	Education-Finance and Administration	600,000	EF	Sen funds data management system	Sen Pos w/Admin lang
B. 501	Education-Education Services	60,000	GF	Sen funds Outright Vermont grant for support in schools	Sen Pos w/Admin lang
B. 501	Education-Education Services	75,000	GF	Sen adds match for all school nutrition programs	Sen Pos w/new language
B. 503	Education-State Placed Students	1,500,000	EF	Sen funds AOE increased estimate	Senate Position
B. 504.1	Education-Flexible Pathways	892,500	GF/EF	Hse fnds Dual Enrollmt & Stipend 50% GF;Sen funds w/EF	
B. 507	Education-Small School Grants	200,000	EF	Sen. funds new AOE est - FIX should have been Fy19 adj	Senate Position
B. 602	Vermont State Colleges	500,000	GF	Hse adds \$3M; Sen adds \$2.5M	\$500K One-Time
B. 901	Transportation-Aviation	100,000	TF	Sen partially reduces project for Clarendon airport	Pending T Bill
B. 903	Transportation-Program Development	300,000	IT	Hse uses VW Trust fds for chargng Stations; Sen does not	Pending T Bill
B. 903	Transportation-Program Development	600,000	TF	Sen uses TF for Charging stations; Hse uses VW Trust IT	Pending T Bill
B. 903	Transportation-Program Development	13,000	TF	Sen adds fund for signal light in Shelburne	Pending T Bill
B. 903	Transportation-Program Development	167,000	FF	Sen adds \$115K S. Burl signal & \$52K for Shelburne signal	Pending T Bill
B. 908	Transportation-Public Transit	200,000	TF	Sen removed funds for opioid trans pilot. Funds w/1X	Pending T Bill
B. 915	Transoprtation-Town Highway Aid	995,416	TF	Hse adds funds per formula; Sen removes funds.	Pending T Bill
B. 919	Transportation-Municipal Mitigation Asst	980,416	TF	Sen adds funds for town clean water projects	Pending T Bill
B. 1101 FISCAL YEAR 2020 ONE-TIME APPROPRIATIONS					
B. (a)(3)	Department of Health Recovery Centers	260,000	GF	Hse add; Sen remove	Hse Pos @\$240K
B. (a)(4)	OEO Home Weatherization Contract	250,000	GF	Hse add; Sen moved to (a)(18) \$1M for weatherization	\$1.3M incl. contract
B. (a)(9)	Agriculture Working Lands	1,350,000	GF	Hse add \$1.5M; Sen approp. \$150,000	\$1M w/New Language
B. (a)(12)	DCF-New Child Care Info System	1,000,000	GF	Sen add	Senate Position
B. (a)(13)	DCF-Council and Workforce Incentive	350,000	GF	Sen add	Min \$600K w/lang
B. (a)(14)	DCF-Woodside Transition	200,000	GF	Sen add	
B. (a)(15)	ADAP-Opioid transportation pilot	200,000	GF	Sen add	House Position
B. (a)(16)	DAIL-SASH 3 year transition	750,000	GF	Sen add	Senate Position
B. (a)(17)	Leg-Software program appt data base	20,000	GF	Sen add	Senate Position
B. (a)(18)	DCF-OEO-Weatherization	1,000,000	GF	Sen add	Senate Position

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B.	(a)(19) VSC-Housing Burlington College records	120,000	GF	Sen add	New language
B.	(a)(20) FPR-Logger Safety & value added products	120,000	GF	Sen add	Sen Pos w/new lang
B.	(a)(21) ACCD-Grant for USS Vermont Ceremony	15,000	GF	Sen add \$25K; Hse approp. \$10K in C.100(a)(1)	Senate Position
B.	(a)(22) ACCD-Regional Econ Develop org	90,000	GF	Sen add \$115K; Hse approp. \$25K in C.100(a)(6)	Incl in \$2M below
B.	(a)(23) ACCD-Economic Develop Initiatives	405,000	GF	Sen add \$2M; Hse add \$1.595M	Sen Pos/Incl \$115K above
B.	(a)(24) VT Arts Council match	5,000	GF	Sen add	Senate Position
C. 100 FISCAL YEAR 2019 GENERAL FUND ONE-TIME APPROPRIATIONS					
C.	(a)(1) ACCD-Grant for USS Vermont Ceremony	15,000	GF	Hse add \$10K; Sen add \$25K in B.1101(a)(21)	Senate Position
C.	(a)(4) AHS-Grants to DA's for Electronic Records	500,000	GF	Hse add \$1.5M; Sen add \$2M and amended language	House Position
C.	(a)(5) VHCB-Acquire statewide important land	500,000	GF	Sen add	Senate Position
C.	(a)(6) ACCD-Regional Econ Develop org	90,000	GF	Hse add \$25K; Sen add \$115K in Sec.B.1101(a)(22)	Part of \$2M in Comm bill
C.	(a)(6) Labor-Design of integrated Tech Ed plan	70,000	GF	Sen add	Allocated in S.162
C.	(a)(7) DCF-Weatherization Assistance	300,000	GF	Sen add	Senate Position
NEW	VSC	500,000	GF		New
NEW	ER -Security for Small Hospitals	375,000	GF		New
NEW	DPS-DRE Position funded	50,000	GF		New per Admin Req
C.	(b)(2) AOT-Electric Vehicle Incentive	500,000	GF	Hse add \$1.2M; Sen add \$1.7M - also see B.903 \$300k	Senate Position
C.	(c) Evidence Based Ed Manu Fd Transfer	400,000	SF	Sen add	Senate Position
C. 102 FY 2019 FUND TRANSFERS, REVERSIONS, AND RESERVES					
C.	(b)(2) AG-Fees & Reimbursements-Court Order	172,000	SF	Hse transferred \$4,660,000; Sen Transferred \$4,488,000	Will adjust per decisions
C.	104 Legislative Council	105,000	GF	Sen distributes funds approp. in FY 2019 for Leg staff	Senate Position
C.	105 Legislature	(170,000)	GF	Sen distributes funds approp. in FY 2019 for Leg staff	Senate Position
C.	106 Joint Fiscal Office	50,000	GF	Sen distributes funds approp. in FY 2019 for Leg staff	Senate Position
C.	107 Sergeant at Arms	15,000	GF	Sen distributes funds approp. in FY 2019 for Leg staff	Senate Position
C.	C.108 Education-State Placed Students	2,700,000	EF	Sen add funds to reflect new AOE estimate of FY '19 costs	Senate Position
C.	C.110 State Teachers' Retirement System	500,000	GF	Sen moved add funds from Med Benefits per Treasurer	Senate Position
C.	C.111 Retired Teachers' HC and Medical Benefits	(500,000)	GF	Sen moved funds to Retirement Sys per Treasurer	Senate Position
C.	C.112 Amends language re:Teachers Retirement			Sen amends lang re: distr of State and local contribution	Senate Position
C.	C.113 Amends language re:Teachers Ret. HC			Sen amends language per Treasurer	Senate Position
C.	C.114 Amends lang re:Green Mtn Retirmnt Plan			Sen amends language per Treasurer	Senate Position
C.	C.116 Amends lang re: JFO Studies			Sen amend language re: specifics of JFO studies	Language Change
D. SECTIONS - FUND TRANSFERS AND RESERVE ALLOCATIONS FOR FY 2020					
D.	101.1 Rainy Day and 27/53 reserve language			Hse add; Sen remove	Senate Position
E. SECTIONS - LANGUAGE SECTIONS					
E.	100 EXECUTIVE BRANCH POSITIONS			Hse and Sen differences in DCF and DAIL positions	
E.	100.1 Consolidation of Comm Based Org Rept			Hse added; Sen removed	Senate Position
E.	100.1 Report: Reach Up Case Mgt RIFs			Sen added	
E.	106 Review of Special Funds			Hse added; Sen removed	Hse Pos w/new lang.
E.	112 Energy Efficiency; State Buildings			Hse added; Sen moved to separate bill	House Position
E.	124 Budget Report			Sen removed Hse Lang. and replaced w/different lang	Senate Position
E.	126 Joint Leg Management Committee			Sen amends Hse language re: Initial appointments/Org	Sen Pos w/change
E.	126.1 Joint Leg Mgt Comm; Initial Duties			Sen amends Hse language	Sen Pos w/date change
E.	126.2 Legislative Branch Positions			Sen amends Hse language	Senate Position
E.	126.3 Joint Leg Justice Oversight Comm;Interim			Sen adds language	Sen w/lang changes
E.	131 Investment in VT Community loan Fd			Sen added upon request of Treasurer	Senate Position
E.	200(b) Attorney General			Hse and Sen settlement revenue (SF) approp is different	
E.	204 Rutland Adult Treatment Court Docket			Sen added	New language
E.	219.1 Exposure to Burn Pit; Outreach & Ed			Sen added	In Separate bill
E.	300 Contingency Funding for ACO Claims Tail			Sen removed	Senate Position
E.	300.3 Funding for Health Care Advocate			Sen amended - This may be a staff error	House Position
E.	300.4 AHS; Eval of Service Delivery Report			Hse added; Sen removed	New language
E.	300.4 Specialized Housing Voucher			Sen added	Sen Pos w/Lang change
E.	300.5 Certification of State's Wholesale Rx pgm			Sen added	Senate Position
E.	300.6 Wholesale Rx Drug Importation Program			Sen added	Senate Position
E.	300.7 Next Steps for Implementing Rx Program			Sen added	Senate Position
E.	301.2 Report; Substance Use Disorder & MH...			Hse added; Sen removed	Senate Position
E.	301.2 MH and Sub Use Disorder Workforce			Sen added	Sen Pos w/revisions
E.	306.1 Coverage for Dental Service; definitions			Sen added	
E.	306.2 Amendmt to Medicaid State Plan; Dental			Sen added	

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E. 306.3	Dental Access Working Group; Report			Sen added	
E. 308	Long Term Care Approp Transfer			Hse added; Sen amended re: Licensed Res Care facilities	Senate Position
E. 312.1	Report; Promotion of Immunization			Sen added	Sen Pos w/Lang change
E. 312.2	Distribution of Fentanyl Testing Strips			Sen added	Sen Pos w/added lang
E. 314	Enhanced CRT; Supported Housing			Sen added	Lang closed; \$ pending
E. 314.1	Success Beyond Six; Review			Sen added	Amended language
E. 316	Economic Services Division; Serv Delivery			Sen removed	Keep report in (c)
E. 318	Child Care Financial Asst Pgm; Eligibility			Sen added	pending language
E. 318.1	Child Care Financial Asst Program			Sen added	pending New language
E. 318.2	Early Child Care & Devel Grant Prgm Cess			Sen added	pending New language
E. 318.3	Infant & Toddler Child Care Provider Grnts			Sen added	pending New language
E. 318.4	Bright Futures IT; Modernization Plan			Sen added	pending New language
E. 318.5	Grant Incentivizing Child Care Profession			Sen added	pending New language
E. 318.6	Report; Eval of Expenditures and Programs			Sen added	pending New language
E. 318.7	Educational and Experiential Variance			Sen added	pending New language
E. 323	Amends Statute re: Reach Up definitions			Hse added; Sen removed	
E. 323.1	Postsecondary Education Program			Hse added; Sen removed	
E. 323	Reach Up Case Management Review			Sen added	
E. 323.1	Reach Up Eligibility and Benefit levels			Sen added	
E. 326.1	Incr Access for Weatherization; Low/Mod			Hse added; Sen removed	Senate Position
E. 326.2	Weatherization; Average Cost per Unit			Hse added; Sen removed	House Position
E. 333	DS Service payment Reform Update			Sen added	Amended language
E. 335.1	Justice Reinvestment Allocations			Sen added	Sen Pos w/edits
E. 335.2	Community Work Crew Pgm Restructure			Sen removed Hse Lang. and replaced w/different lang	New language
E. 338	Corrections-Corrections Services			Sen adds \$6K; Allocates \$20K to Pgm 4 Caring Dads	Caring Dads in Sec. E.300
E. 338.1	MAT Treatment in Correctional Facilities			Sen removed Hse Lang. and replaced w/lang in E.338.2	New Language
E. 338.2	Medical Care of Inmates			Sen added	New language
E. 338.3	Corrections Health Care; Reports			Sen added	Senate Position
E. 338.4	Effective Dates re: Public Inebriates			Sen added	Senate Position
E. 342	Chief Executive Officer rept-Vt Vets Home			Hse added; Sen amended	Senate Position
E. 342.1	Vt Veteran's Home Safety Access Upgrades			Hse added; Sen amended	Senate Position
E. 342.2	Vt Veterans' Home; Prescription Savings			Sen added	New Language
E. 400	Labor Programs			Sen removed Hse lang. and replaced w/different language	Senate Position
E. 400.1	Vermont Youth Employment Program			Sen added	
E. 504.1	Dual Enrollment program			Sen amended Hse language re: % paid with GF/EF	
E. 504.2	Education-Flexible Pathways			Sen amended Hse language re: amount paid with GF/EF	
E. 505	Interstate School District			Sen added	
E. 603.1	UVM and VSC System Efficiencies			Sen removed Hse lang. and replaced w/different language	Sen Pos w/Lang change
E. 603.2	UVM ad VSC Improved Retention...			Sen added	Sen Pos w/Lang change
E. 700	ANR; Envir Revolving Fd Definitions			Sen added	Senate Position
E. 700.1	Loans to hardship Municipalities			Sen added	Sen Pos w/Lang change
E. 903	VW Funds for Electric Vehicle Charging			Hse added; Sen removed	Senate Position
E. 903	Transportation-Program Development			Sen added	Senate Position
E. 903.1	Electric Vehicle Incentive Program			Hse added; Sen removed	Senate Position
E. 915	Trans; Town HW Aid Pgm; Notwithstand			Sen added	Pending T-Bill
F. and Other Sections - MISCELLANEOUS AND TECHNICAL CORRECTIONS					
B. 1000	Debt Service (2020)			Spending Reduction of \$1,200,000 due to delay of bond issuance	Accept
C. 102	Unclaimed Property FY 19 Revised Estim	\$2,978,680	to \$4,178,680	-- an increase of \$1,200,000	Accept
New C.XXX	FY19 Childcare - intent - caseload up since BAA			amount for onetime grants flex?	
D. 101	(b) (1) Revised Estimate #62100	\$1,305,143	to \$1,855,143--	an increase of \$550,000	Accept
	Senate fix - DFR to match fee bill	\$2,500,000	to add	Carried on operating statement. Budget section needs adjustment	Fee Bill dependent
E. 100	AG limited service positions conversions				Accept change
E. 100	DCF position correction -- Technical Change				
XXX	Adjustment of Clean Water Appropriations				
G. 100 EFFECTIVE DATES					
Other Bills					
H.513	Broadband				
S.96	Water quality				
H.63	Bottle bill - Sen v. now Weatherization	350,000	GF		

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