FY20 Appropriations As Passed (Unduplicated)
$6.1 Billion  ALL FUNDS

- Federal Funds, $2,046.0, 34%
- General Fund, $1,644.6, 27%
- Education Fund, $1,726.8, 28%
- Special Funds, $384.0, 6%
- Transportation, $301.1, 5%
- Property tax, $1.14 billion
- Sales tax & other rev = $585 million

Revenue:
- Property tax
- Sales tax & other revenue
- Federal funds
- General fund
- Education fund
- Special funds
- Transportation

Total Revenue: $6.1 Billion
FY20 Appropriations - ALL FUNDS BY GOV'T FUNCTION - $6.1 Billion

- All Prek-12 Ed Exp.
  - this includes Ed Payments, Categorical Aid, AOE operations and teachers retirement related appropriations

- Medicaid
  - DCF, VDH, GMCB, VVH oth

- Gen'l Gov't & Misc
FY20 Approps by Function - State Funds Only - $4 Billion or $2.9 Billion

- Prek-12 Ed - Property Tax
- Prek-12 Ed - Other Rev
- Medicaid
- Protection
- Human Serv other
- Corrections
- Comm/Labor/HE
- Debt & Pay Act
- Transportation
- Nat'l Resources
- Gen'l Gov't & Misc

$0.0 - $100.0 - $200.0 - $300.0 - $400.0 - $500.0 - $600.0 - $700.0 - $800.0 - $900.0 - $1,000.0 - $1,100.0 - $1,200.0
### FY20 Appropriations by Function - GF $1.6 Billion v. Other State Funds $1.3 Billion
Excludes Federal Funds and Property Taxes in Prek-12 Ed

<table>
<thead>
<tr>
<th>Function</th>
<th>GF</th>
<th>Other Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nat'l Resources</td>
<td>$50</td>
<td>$70</td>
</tr>
<tr>
<td>Transportation</td>
<td>$120</td>
<td>$230</td>
</tr>
<tr>
<td>Debt &amp; Pay Act</td>
<td>$60</td>
<td>$80</td>
</tr>
<tr>
<td>Comm/Labor/HE</td>
<td>$70</td>
<td>$90</td>
</tr>
<tr>
<td>All Prek-12 Ed Exp.</td>
<td>$150</td>
<td>$250</td>
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<tr>
<td>Human Serv other</td>
<td>$100</td>
<td>$120</td>
</tr>
<tr>
<td>Corrections</td>
<td>$110</td>
<td>$130</td>
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<tr>
<td>Medicaid</td>
<td>$200</td>
<td>$300</td>
</tr>
<tr>
<td>Protection</td>
<td>$100</td>
<td>$120</td>
</tr>
<tr>
<td>Gen'l Gov't &amp; Misc</td>
<td>$60</td>
<td>$80</td>
</tr>
</tbody>
</table>

Note: GF stands for General Fund, Other Funds include non-General Fund sources.