

VERMONT FY 2025 HOUSE APPROPRIATIONS OVERVIEW

H.883

3/27/2024			FY 2024 Budget Adjustment By Fund - Conference Committee (unduplicated appropriations)					Duplicate Appropriations	
H.883 Section		TOTAL	General Fund	Transportation & TIB Fund	Education Fund	Special Funds ¹	Federal Funds ²	Global Commitment	Other, IDT, ISF
1	B.100's GENERAL GOVERNMENT	394,788,745	129,305,610	4,292,149	-	31,848,599	1,467,374	-	227,875,013
2	B.200's PROTECTION TO PERSONS AND PROPERTY	554,714,748	219,915,469	20,250,000	-	120,496,851	162,959,452	-	31,092,976
3	B.300's HUMAN SERVICES								
4	<i>Secretary's Office Total</i>	41,242,605	12,346,367	-	-	147,517	14,627,086	-	14,121,635
5	<i>Global Commitment Total</i>	2,019,998,406	660,158,311	-	-	81,150,835	1,274,202,050	-	4,487,210
6	<i>DVHA Total</i>	1,177,836,939	114,535,266	-	-	4,733,015	151,274,063	902,786,437	4,508,158
7	<i>Dept. of Health Total</i>	214,128,883	22,741,885	-	-	31,312,503	90,535,488	63,747,141	5,791,866
8	<i>Dept. of Mental Health Total</i>	322,529,392	25,507,128	-	-	1,718,092	11,436,913	283,853,119	14,140
9	<i>Dept. for Children & Families Total</i>	659,205,441	262,888,802	-	-	115,510,523	196,765,124	83,176,265	864,727
10	<i>Dept. of Disabilities, Aging & Independent Living Total</i>	704,981,430	33,629,286	-	-	1,629,370	44,685,784	622,451,290	2,585,700
11	<i>Dept. of Corrections Total</i>	198,157,491	184,269,782	-	-	2,027,650	5,513,311	5,310,796	1,035,952
12	<i>Other HS Total</i>	32,524,541	8,894,735	-	-	15,357,712	8,272,094	-	-
13	TOTAL HUMAN SERVICES	5,370,605,128	1,324,971,562	-	-	253,587,217	1,797,311,913	1,961,325,048	33,409,388
14	B.400 LABOR	54,872,314	10,916,365	-	-	9,407,107	34,261,616	-	287,226
15	B.500's GENERAL EDUCATION	2,963,389,842	228,515,519	-	2,350,516,848	24,402,075	354,654,849	260,000	5,040,551
16	B.600's HIGHER EDUCATION	133,244,726	131,703,501	-	41,225	-	-	1,500,000	-
17	B.700's NATURAL RESOURCES	298,436,585	40,542,800	-	-	91,694,160	152,068,301	-	14,131,324
18	B.800's COMMERCE & COMMUNITY DEVELOPMENT	148,693,735	22,017,540	-	-	35,130,444	85,796,026	-	5,749,725
19	B.900's TRANSPORTATION	878,749,194	-	344,817,772	-	5,050,000	493,926,974	-	34,954,448
20	B.1000 DEBT SERVICE	675,000	675,000	-	-	-	-	-	-
21	B.1100's ONE-TIME APPROPRIATIONS	56,978,197	49,384,337	1,840,000	-	4,994,481	276,590	482,789	-
22	<i>PAY ACT⁴</i>	34,187,314	31,687,314	2,500,000	-	-	-	-	-
23	OTHER BILLS								
24	H.546 <i>misc. tax bill</i>	125,000	125,000						
25	H.662 <i>emergency medical services</i>	298,000	31,206			150,000	42,794	74,000	
26	H.687 <i>community resilience & biodiversity protection through land use</i>	1,987,500	1,987,500						
27	TOTAL FY 2025 (duplicated)	10,891,746,028	2,191,778,723	373,699,921	2,350,558,073	576,760,934	3,082,765,889	1,963,641,837	352,540,651
28	Less Duplicated Appropriations	2,316,182,488							
29	Total FY 2025 (unduplicated)	8,575,563,540							

Notes:

- 1 Special Funds includes the State Health Care Resource Fund, Tobacco Fund, and the Fish and Wildlife Fund
- 2 Federal Funds includes ARPA (\$5.0M in FY 2025)
- 3 Debt Service moved to a transfer rather than an appropriation to align with GASB rules
- 4 FY 2025 funds have been set aside to support increased state employee salary & benefit costs pending adoption of the Pay Act
- 5 Total Global Commitment does not equal the appropriation in Sec. B.301 due to Special Education Medicaid Match that is part of local school budgets, not a state appropriation