

Fiscal Year 2025 Budget - H.883

Summary of One-time General Fund Revenue, Appropriations, and Transfers (in millions)

Conference Committee - Final

5/7/2024

One-time revenues				Gov. Rec	House	Senate	Conference Committee	Notes:
a FY 2024 bottom line carryforward				59.40	44.30	44.29	44.31	Trued up to match the operating statement
b From CHINS appropriation from the Tobacco Fund				-	3.00	3.00	3.00	
c From the Cash Fund Subaccount - ANR IJA match				-	5.00	5.00	5.00	
d Other reversions				0.81	2.21	1.16	1.16	
e Reversion for pension plus payment				12.00	12.00	12.00	12.00	
f Transfer from Caseload Reserve				-	-	3.91	3.91	
g Additional revenue - securities fees				-	-	4.70	-	Move to the Base
Total one-time funds				72.21	66.51	74.06	69.38	
General Fund one-time appropriations in H.883								
Conference Committee	Dept.	Description	Gov. Rec	House	Senate	Conference Committee	Notes:	
1	to contingency	DPS State matching funds for FEMA hazard mitigation	12.50	12.50	12.50	-	move \$12.5M to contingency	
2	B.1100(a)(1)	DPS Urban Search and Rescue Teams	-	-	0.25	0.25		
3	B.1100(b)(1)	MIL USS Vermont support group	0.01	0.01	0.01	0.01		
4	B.1100(c)(1)	DMH Start-up costs for Youth Psychiatric Inpatient Facility	1.00	1.00	1.00	1.00		
5	B.1100(d)(8)	VDH Bridges to Health	-	0.84	0.84	0.84		
6	B.1100(d)(9)	VDH Vermont Household Insurance Survey (VHIS)	-	0.40	0.40	0.40		
7	B.1100(e)(1)	DCF GA Emergency Housing	16.50	16.50	16.50	16.50		
8	to contingency	DCF CCWIS contract	-	3.00	3.00	-	move \$3M to contingency	
9	B.1100(e)(2)	DCF Extend 10 limited service positions in ESD	1.03	1.03	1.03	1.03		
10	B.1100(e)(3)	DCF 2-1-1 contract	-	0.33	0.18	0.33	house Position, 2-1-1 @ 24/7	
11	B.1100(f)(1)	VSC Deficit reduction & systems transformation bridge funding	5.00	10.00	10.00	10.00		
12	B.1100(f)(2)	VSC CCV Tuition Advantage Program	1.00	1.00	1.00	1.00		
13	B.1100(g)(1)	DEC Federal match for Water Resource Development Act (WRDA) Winooski study	0.50	0.50	0.50	0.50		
14	to contingency	DEC Healthy Homes Initiative	4.00	2.00	2.00	-	move \$2M to contingency	
15	B.1100(g)(2)	DEC State Flood Hazard Area Standards	-	-	0.23	0.23		
16	B.1100(g)(3)	DEC River corridor mapping and permitting	-	-	1.50	1.50		
17	B.1100(g)(4)	DEC Wetland mapping and rulemaking	-	-	0.15	0.15		
18	B.1100(g)(5)	DEC Education & outreach for unencapsulated polystyrene foam docks in state waters	-	-	0.05	0.05		
19	B.1100(h)(1)	DED International Business Office	0.15	0.15	0.15	0.15		
20	B.1100(i)(1)	DHCD Manufactured Home Improvement Program	2.00	1.00	1.00	1.00		
21	B.1100(k)(1)	SOS 2024 elections funding	-	0.30	0.30	0.30		
22	B.1100(k)(2)	SOS OPR new compact implementation	-	0.07	0.07	0.07		
23	B.1100(k)(3)	SOS Working group on participation and accessibility of municipal public meetings and elections	-	-	0.05	0.05		
24	B.1100(l)(1)	FPR Water quality/forest access roads funding for loggers	-	1.00	1.00	1.00		
25	B.1100(m)(1)	AAFM NOFA - Crop Cash, Crop Cash Plus, Farm Share programs	-	0.45	0.24	0.24		
26	B.1100(m)(2)	AAFM Conservation Districts	-	-	0.10	0.10		
27	B.1100(n)(1)	AHSCO Medicaid Global Payment Program	3.91	-	3.91	3.91		
28	B.1100(o)(2)	DVHA Technical analysis of VT health insurance markets	-	-	0.15	0.15		
29	B.1100(o)(3)	DVHA Medicare Savings Program	-	Other	0.10	0.10		
30	B.1100(p)(1)	DAIL Adult Day - central VT	-	-	0.08	0.08		
31	B.1100(q)(1)	CCVS Grant to the Vermont Network	-	-	0.25	0.25		
32	B.1100(q)(2)	CCVS St. Joseph's Memorial	-	-	0.06	0.06		
33	B.1100(q)(3)	CCVS Intercollegiate Sexual Harm Prevention Council	-	-	0.02	0.02		
34	B.1100(r)(1)	DOC Data partnership	-	-	0.30	0.30		
35	B.1100(s)(1)	GMCB Reference based pricing	-	-	0.02	0.02		
36	B.1100(t)(1)	JFO County and Regional Government Study	-	-	0.05	0.05		
37	B.1100(u)(1)	LEG County and Regional Government Study Committee	-	-	0.02	0.02		
38	B.1100(v)(1)	AOA Local economic damage grants	-	-	0.20	0.20		
39	B.104.1	TRE Pension Plus	12.00	12.00	12.00	-	move \$12M to contingency	
40	B.338	DOC ARPA SWAP	-	(5.00)	(5.00)	(5.00)		
41	B. 702	DFW Salisbury Fish Hatchery	-	0.55	0.55	0.55		
Items moved to base or contingency funding								
42	to base	SOS VT Access Network	-	1.00	-	-	in the base	
43	to base	DVHA Nonemergency transport	-	0.03	-	-	in the base	
44	to contingency	DHCD Vermont Housing Improvement Program	6.00	-	-	-	to contingency	
Items included in the Conference report								
45		AOA Vacancy Savings	-	(5.00)	-	-		
46		AHSCO GF to Match GC to support for MH Urgent Care Centers	-	0.21	-	-		
47	H.546	JFO Misc. Tax Bill - Tax Study	-	0.13	-	-		
48	H.687	ACCD Act 250 - Municipal Planning Grant Program	-	1.50	-	-		
49		PSD Renewable Energy Standard Reform	0.35	-	-	-		
50		DED Capital Investment Loan Pilot Program (H.708)	0.35	-	-	-		
51 Total one-time appropriations in H.883			66.31	57.49	66.75	37.40		
Senate Bills with one-time appropriations								
52	S.181	TAX Streaming Assessment Implementation	-	-	1.10	-	Streaming assessment eliminated	
Total one-time appropriations before transfers			66.31	57.49	67.85	37.40		
One-time transfers								
53	D.101(a)(1)(D)	21901 Fire Prevention/ Building Inspection Fund	1.40	1.40	1.40	1.40		
54	D.101(a)(1)(E)	21711 Enhanced 9-1-1 Board Fund	1.30	1.30	1.30	1.30		
55	D.101(a)(1)(F)	21960 Dam Safety Fund	1.00	1.00	1.00	1.00		
56	D.101(a)(1)(G)	21661 Military - Sale of Burlington Armory & Other	0.89	0.89	0.89	0.89		
57	D.101(a)(1)(H)	21260 Act 250 Permit Fund	0.60	0.60	0.60	0.60		
58	D.101(a)(1)(I)	21130 Criminal History Records Check Fund	0.11	0.11	0.11	0.11		
59	D.101(a)(1)(J)	21555 Emergency Relief and Assistance (ERAF)	-	-	0.83	0.83		
60 Total one-time transfers			5.30	5.30	6.13	6.13		
Total one-time appropriations and transfers			71.60	62.79	73.98	43.53		
Total difference between one-time spending and revenue			0.61	3.72	0.08	25.85		
Additional transfer to the Education Fund						25.00	Property tax reduction	
Balance						0.85		