

**H.740 - CoC - FY 2023 BUDGET Sec. B.1100 GF ONE-TIME  
and Sec. D.101 (a) TRANSFERS**

**5/10/2022**

<b>Sec</b>	<b>Sec. B.1100 FY 2023 ONE-TIME GENERAL FUND APPROPRIATIONS</b>	<b>GF</b>
a	1 Agency of Administration - Inclusion, Diversity, Equity, Action, Leaderhip (IDEAL)	220,000
a	2 Ethics Commission - .5FTE	37,000
a	3 Sergeant at Arms - Transitioning Positions in the Capitol Police Department	205,000
a	4 Judiciary Language access program improvements	120,000
a	5 Office of the Defender General - Safe Reopening of Courts	1,283,400
a	6 Secretary of State:	
	(A) Election Support	450,000
	(B) Operational Needs not Covered by Revenue Resulting from Telehealth	250,000
a	7 Agency of Agriculture Food, and Markets:	
	(A) Ecosystem Services	1,000,000
	(B) CSA Local Food Assistance for Individuals with Low Income	200,000
	(C) Per and Poly-fluoroalkyl Sustances (PFAS) Testing Equipment	420,000
	(D) Fairs	90,000
	(E) Grants to Organic Milk Farmers to adapt to new buyer (\$200K) & Produce Safety Impr Grant (\$100K)	300,000
	(F) Food security study	150,000
	(G) Conservation Districts equipment and capital improvements	248,000
a	8 Center for Crime Victims Services	
	(A) To backfill revenue shortfall in special funds	660,000
	(B) To backfill federal VOCA funds	519,600
	(C) Grant to the VT Network Programs	308,036
	(D) Grant to support Kurm Hattin survivors	25,000
a	9 Criminal Justice Council	
	(A) Incident Simulator	100,000
	(B) New entrance exam development	50,000
a	10 Department of Public Safety - Emergency Management - Flood Hazard FEMA Match	8,000,000
a	11 Department of Children and Families	
	(A) VT Donor Milk Center - Grant for statewide activity	50,000
	(B) Parent Child Centers - grants for upgrade to facilities, systems or new equipment	750,000
	(C) Grant to the VT Foodbank to provide diapers to in need families	180,000
	(D) Grant to the 5 Youth Service Providers	200,000
a	12 Department of Health -	
	(A) ADAP: Substance Misuse Prevention Coalitions	3,000,000

Sec	Sec. B.1100 FY 2023 ONE-TIME GENERAL FUND APPROPRIATIONS	GF
	(B) ADAP: Jenna's House	100,000
	(C) Public Health: UVMMC Comprehensive AIDS clinic MH counseling	50,000
	(D) ADAP: Recovery Ctr embeded employment pilots thru thru	345,250
	(E) ADAP: Chittenden County treatment and recovery for incarcerated transitioning to community	150,000
a	13 Agency of Education:	
	(A) Child Nutrition Grants	500,000
	(B) VT Ethnic and Social Equity Standards	15,860
	(C) Adult Education and Literacy - Adult Learning Centers	700,000
a	14 Atty gen'l - Court Diversion - special fund shortfall	67,000
a	15 Agency of Natural Resources	
	(A) ANR CO - GWSA Support & Implemementation	75,000
	(B) DEC - Wetland Mapping	250,000
a	16 Agency of Commerce & Community Development - VT Adaptive Ski and Sports	130,000
a	17 AHS CO - Afghanistan Refugees - VT Refugee Resettlement	500,000
a	18 DAIL - Adult Days - FY23 operating costs	1,500,000
a	19 ACCD - Grant VLCT for town assistance	250,000
a	20 Tax Dept - appraisal and litigation costs Sheldon Hydro Dam	267,364
a	21 PSD - PEG - Public Access Television Education and Government	600,000
a	22 VT Historical Society HVAC	450,000
a	23 BGS - Mount Ascutney Regional Commission - Windsor Facility	50,000
b	Department of Public Safety - Dispatch Transition	11,000,000
c	State Employees Pension - Transitional Employer Contribution	10,000,000
<b>TOTAL GF</b>		<b>45,816,510</b>

TRANSFERS	OTHER FDs	GF
Sec. D.101(a)(1) from the GF to All Other Insurance Fund		1,000,000
Sec. D.101(a)(2) from the GF to E-9-1-1 Fund		1,300,000
Sec. D.101(a)(2) from the GF to Cannabis Regulation Fund		2,540,000
Sec. D.101(a)(4) from the GF to Technology Modernization Fund		16,760,000
Sec. D.101(a)(5) From the Clean Water Fund to the Agr Water Quality SF	5,816,111	
Sec. D.101(a)(6) From the Clean Water Fund to the Lakes in Crisis Response Program SF	50,000	
Sec. D.101(a)(7) From the TF to the Downtown Trans & Related Capital Improvement Fund	523,966	
<b>TOTAL TRANSFERS</b>	<b>6,390,077</b>	<b>21,600,000</b>