

Grand Totals - All Funds UnDuplicated Appropriations History

| Fund | FY19* | FY20 | FY21 | FY22 | FY23 |
|--|----------------------|----------------------|----------------------|----------------------|----------------------|
| General fund | 1,596,468,226 | 1,607,307,455 | 1,742,394,948 | 2,261,117,137 | 2,035,257,692 |
| Transportation fund | 284,763,891 | 283,331,886 | 279,869,013 | 311,123,868 | 325,373,640 |
| TIB fund | 13,828,967 | 13,517,132 | 11,100,770 | 11,397,637 | 19,802,363 |
| Special funds | 325,881,912 | 332,403,144 | 339,462,321 | 361,811,939 | 399,747,583 |
| Tobacco fund | 23,650,439 | 24,400,439 | 26,400,439 | 24,400,439 | 24,400,439 |
| State health care resources fund | 18,546,502 | 22,601,110 | 17,078,501 | 16,023,501 | 17,078,501 |
| Fish and wildlife fund | 9,505,629 | 9,236,567 | 9,099,448 | 9,561,364 | 10,600,911 |
| State Funds | 2,272,645,566 | 2,292,797,733 | 2,425,405,440 | 2,995,435,885 | 2,832,261,129 |
| Annual % change | -9.2% | 0.9% | 5.8% | 23.5% | -5.4% |
| Education fund | 1,655,419,334 | 1,726,769,204 | 1,791,356,714 | 1,863,469,652 | 1,915,721,238 |
| Annual % change | 1.2% | 4.3% | 3.7% | 4.0% | 2.8% |
| Federal Coronavirus Relief Fund | 0 | 185,379,500 | 902,793,643 | 15,000,000 | 0 |
| ARPA State Fiscal | 0 | 0 | 39,500,000 | 586,514,176 | 453,696,781 |
| ARPA Capital Projects Fund | | | | 0 | 113,000,000 |
| Federal funds | 2,025,301,689 | 2,090,563,907 | 2,169,172,831 | 2,450,935,367 | 2,989,454,376 |
| Total Federal Funds | 2,025,301,689 | 2,275,943,407 | 3,111,466,474 | 3,052,449,543 | 3,556,151,157 |
| Annual % change (including CRF & ARPA) | 2.1% | 12.4% | 36.7% | -1.9% | 16.5% |
| Annual % change (no CRF and ARPA) | 2.1% | 3.2% | 3.8% | 13.0% | 22.0% |
| Total Budget (Unduplicated) | 5,953,366,589 | 6,295,510,344 | 7,328,228,628 | 7,911,355,080 | 8,304,133,524 |
| Annual % change | -2.7% | 5.7% | 16.4% | 8.0% | 5.0% |

*First year of general fund/education fund restructure.