

Senate FY20 Budget Summary (state funds)

○ Addresses Climate Change

Weatherization Base	1,450,000	SF
Weatherization onetime	1,000,000	*
BGS Electric Vehicle Charging Stations and Fleet Evs	500,000	*
EV Incentives	2,000,000	* SF
VHCB - legacy land acquisitions	500,000	*

○ Promotes Workforce and Economic Development

Child Care Base Investment - see detail sheet	5,709,714	
Child development - new Info System	1,000,000	*
Child development - wrokforce incentive	350,000	*
Vermont State Colleges	2,500,000	
Youth Employment	150,000	
VHCB - base SF replacement of capital bill reduction	1,000,000	
VSAC Advancement Grants	500,000	*
OEO Microbuisness Development Program	100,000	*
Agriculture Grant Writing Assistance	75,000	*
Agriculture Vermont Working Lands	150,000	*
Ag 2+2 program - \$18k needed in base in FY20	18,000	*
Agriculture Farm to School	50,000	*
Forest, Parks and Recreation -VOREC	100,000	*
VSC Associates Degree Programs	200,000	*
Forest/Ag Development	120,000	*
USS Vermont	25,000	*
Arts Council - match	5,000	*
Small Regional Econ Dev orgs (no SeVEDS earmark)	115,000	*
Workforce and Economic Development - leg priorities	2,000,000	*
H.513 Broadband	1,540,000	*

○ Shores Up Critical Provider Systems

Parent Child Center - master grant	400,000	
Residential Care - ACCS rate increase	910,145	
DMH/DVHA - increased rate to hospitals for security	269,000	
Designated Agencies MH/DS - base increase	2,500,000	
Court Diversion caseload and lower fee revenue	500,000	
EMS rate increase	112,096	
Grants to DA's for Electronic Medical/Health Records	2,000,000	*
DCF Parent/Child Centers Infrastructure Improvements	1,000,000	*

○ Addresses the Needs of Children, Families and Vulnerable Vermonters

DCF Family Services - Child Welfare 19 new positions	1,677,621	
Foster Care increase	322,379	
Dental Expansion	500,000	
RU - disbaled family SSI disregard increase	600,000	
RU - Benefit increase	1,900,000	
Personal Needs Allowance for nursing home patients	123,000	
MH - CRT increase complex cases - discharge to community	473,292	
Choices for Care home & community based increase 2%	994,634	
12 beds at Brattleboro Retreat - FY20 3mo	600,000	
Judiciary - interpreter services	85,000	
Director - deaf and hard of hearing services	89,347	
Legal Aid increase	25,000	
Outright VT base funding - \$60k	60,000	
Human Rights Outreach Position	85,000	
DMH Copeland Center Peer Support	60,000	*
Fentanyl test strips	50,000	sf
Opioid transportation pilot	200,000	*
H.3 Ethnic and Social Equity Advisory Group	15,860	*
S.164 - campus sexual harm	10,248	*

○ Maintains Basic Government Functions

ADS Network Device Upgrades and Network Safety	500,000	*
Parent Child Center - RU case mgt reduction	(400,000)	
DCF RU case mgt Personnel reduction 12 RIF	(720,000)	
Woodside - base reduction transition to detention	(525,000)	
Woodside transition	200,000	*
EF adjustments State placed and small schools	2,300,000	
Emergency Relief Assistance Fund	948,271	*
State Treasurer Pension Group membership Study	65,000	*
Agriculture Mosquito Control	50,000	*
Legislature IT - appointments module	20,000	*
Higher Ed - Stranded records of closed institutions at VSC	120,000	
Attorney General funding	250,000	*SF
Dual Enrollment funding consolidation	-	+EF/-GF
Fish Hatchery	300,000	GF/SF
Lt Gov base budget adjustment	2,000	