

H. 740- FY 2023 BUDGET COMMITTEE OF CONFERENCE - NUMBER AND LANGUAGE DIFFERENCES

4/22/2022

Sec #	Language	Senate Action	COC Position
A.106	Federal Funds	Technical updates	
A.108	Legend	Adds F section for Pay Act	
<b>NUMBER SECTIONS</b>			
B.111	Tax - Administration/Collection	Add \$150K GF for 2 positions for child tax credit admin	
B.126	Legislature	Add \$400K GF for NCSL staff compensation review	
B.139	Tax - Reappraisal & Listing Payments	Add \$850K GF for S.214, per parcel fee increase	
B.204	Judiciary	Add \$750K for security	
B.205	State's Attorneys	Decrease IDT to move Crime Vict Adv to new approp	
B.206.1	Crime Victim Advocates	Funds Victim advocates - \$2,562,572 GF increase	
B.222	AAFM - Administration	Decrease \$1M GF for Working Lands program	
B.222	AAFM - Administration	Moves \$329K GF to B.224 - technical	
B.224	AAFM - Agri Development	Increase \$329K GF for technical shift from B.222	
B.235	Enhanced 911 Board	Increase \$1.3M SF. GF transferred to SF in D.101	
B.240	Cannabis Control Board	Increase \$100K SF for operating	
B.300	AHS - Secretary's Office	Add \$420K GF for VLA HCA & Povert Law Project	
B.301	AHS - SO - Global Commitment	Add \$1.8M GF/\$2.3M FF for CBA with AFSCME - direct support workers	
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B.307	DVHA - Global Commitment	Add GC for provider rate increase to 8%, AFSCME CBA, primary care rate	
B.312	VDH - Public Health	Reduces \$560K GF for AIDS/HIV prevention & syringe exchange	
B.312	VDH - Public Health	Adds \$100K GF for Comprehensive Care Clinic for HIV/AIDS at UVMHN	
B.312	VDH - Public Health	Adds \$103K GF for Vermont's Free & Referral Clinics	
B.313	VDH - ADAP	Adds \$100K GF for Jenna's House program	
B.313	VDH - ADAP	See separate document for details	
B.314	DMH	Add GC for provider rate increase to 8%	
B.314	DMH	Add \$390K GF for Bennington Pathways	
B.316	DCF - Administration & Support	Reduce \$130K GF to eliminate Reach Up medical review process	
B.318	DCF - CDD	Add \$1.5M for Parent Child Centers	
B.325	DCF - OEO	Reduce \$400K GF for grant to CAPS for VITA program	
B.329	DAIL - Admin	Reduce \$330K GF/\$61K FF for 4 positions	
B.330	DAIL - DAIL Grants	Add GC for provider rate increase to 8%, AFSCME CBS	
B.333	DAIL - DS	Add GC for provider rate increase to 8%, AFSCME CBS	
B.334	DAIL - Brain Injury	Add GC for provider rate increase to 8%, AFSCME CBS	
B.334.1	DAIL - LTC	Add GC for provider rate increase to 8%, AFSCME CBS	
B.334.1	DAIL - LTC	Add GC for PNA increase - as of 1/1/23 - 6 months	
B.338	DOC - Correctional Services	Add \$250K GF for BARJ, CJC	
B.400	Labor	Restores \$500K GF for operations of VT Job Board & Labor Exchange	
B.504.1	Education - Flexible Pathways	Add \$75K GF/\$75K FF for dual enrollment	
B.700	ANR - Administration	Reduce \$100K GF because env justice position is in S.148	
B.808	Vermont Council on Arts	Add \$114K GF for match on fed funds	
B.905	AOT - Maintenance State System	Restore \$ 3.1M TF to agency level	
B.908	AOT - Public Transit	Reduce \$1.9M TF to agency level - house items covered in G.600	
B.911	AOT - Town Highway Structures	Reduce \$866K TF to agency level - use of c/f allowed	
B.913	AOT - Town Highway Class 2	Reduce \$951K TF to agency level	
<b>CURRENT YEAR SECTIONS</b>			
C.102.1	Improve debt position	\$5M trans to Prop Mgmt Fund, \$20M for GO Bonds, reserve reduction in cash fund	
C.103	Critical Occupation scholarships	Add psych & social work	
C.104	FY22 DOC OOS Savings	Language updates	
C.106	Cannabis Control Board - IT System	Transfers from GF to Cannabis Reg Fund for online registration system	
C.107	FY21 One-time GF - Nurse Scholarships	Struck	
C.108	VDOL - Trade Apprenticeship	Carryforward authority for program - tools and equipment - moved from E.400	
C.109	Dual Enrollment	Independent/Religious schools	LC-replacement if remains
C.110	Tobacco Funds Approp	Add \$1M Tob Funds to VDH for tob prev & cessation in coord with CPO	
C.111	DOC OOS - community-based services	include community-based services in the subsequent year budget	
<b>FY 2023 FUND TRANSFERS AND RESERVES</b>			
D.101(a)(2)	Fund Transfers/Reversions/Reserves	Add \$2M GF for workers comp fund, \$1.3M GF to E-911 SF	
D.101(b)(2)	Cannabis Regulation Fund	Add direct app	
D.103	IJA Reserve	Struck	
<b>LANGUAGE SECTIONS</b>			
E.100	Executive Branch Positions	See separate document for details	
E.100.2	Chief Performance Office	Roll of CPO	

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E.106	Executive Branch Fees & Fund Deficits	New language	
E.106.1	Capital Expenditure Cash Fund	Creates the fund	
E.106.2	Capital Expenditure Cash Fund - Analysis	F&M, JFO, Treasurer will analyze & make recommendations	
E.126	Transfer of Fund - Leg Branch	Added lang allowing leg branch to make closeout transfers	
E.126.1	Decarbonization of Public Pension	Added lang on study and report	
E.128	Sergeant at Arms	Struck pilot	
E.128.1	Farmers' Night Concert	Added language to fund \$10K for farmers' night from Leg budget	
E.134	VMERS	Added lang from Treasurer	
E.134.1	VPIC	New technical correction language from LC	
E.134.2	VPIC Special Fund	New technical correction language from LC	
E.134.3	VPIC Source of Funds	New technical correction language from LC	
E.134.4	VMERS - Sheriff membership	Add lang for treasurer to determine costs of transferring members, report	
E.136.1	State Ethics Commission - Repeal	Extends repeal date to 7/1/2025	
E.139	Grant List Litigation Assistance	Adds lang to include expenses incurred for complex comm & util property appr	
E.203	Restorative Justice Working Group	Struck	
E.205	Sheriff's - State paid Deputies	Work assignment amendment	
E.205.1	Sheriff's - per diem	Allowto set per diem rate within budget	
E.209.1	Public Safety - Dispatch Working Group	Replaced Hse lang with new lang	
E.222	New Farmer Coordination	Lang to inventory programs for new farmers, report to leg	
E.232	OPR Regulation Report	Struck because addressed in new E.106	
E.233	VT Community Broadband Board	Require approval of GA for annual expenditure to support board	
E.233.1	VCBB - Annual Budget	Must submit budget to GA as part of FY23 BAA and FY24 budget	
E.233.2	VCBB - Annual Budget	SF spending authority for VCBB	
E.233.3	Municipal Funds for Broadband	Lang confirms ARPA funds for municipal broadband projects	
E.240.1	Cannabis Regulation Fund	Revenue flows Cannabis Regulation Fd - 3 years	
E.240.2	Substance Misuse Prevention Funding	Direct App back to GF - 30% dedicated to prevention	
E.240.3	Cannabis Reg Fund Deficit Offset	Repeal	
E.240.4	Cannabis Reg Fund Deficit Offset	Repeal	
E.240.5	Cannabis Regulation Fund	FY2026 Excise Tax deposited in GF	
E.240.6	Substance Misuse Prevention Funding	FY2026 - 30% of Excise Tax (\$10m limit) fpr prevention	
E.240.7	Transfer in July 2025	Tail language need for Excise Tax transition back to GF	
E.300.1	Private Nonmedical Institutions; Costs	Lang with report to JFC on plan to address PNMI staffing & rates	
E.301.3	Provider Rate Increases	Transp in reporting & perf measures for DA/SSA who receive rate increases	
E.306.1	Sep Indv & Small Group Market	Struck - in other bill	
E.312	Health - Public Health	Lang updates to align with Senate spending proposal	
E.313	Report - Publ Inebr & Sober Bed	Lang related to new beds funded in B.313	
E.314	DMH - Mobile Crisis Outreach	Lang update to include add'l depts, report on Rutland pilot & expansion	
E.314.1	DMH - ED Patient Care Report	Lang added to include patient length of stay in ED due to lack of alt bed	
E.314.2	State Facilities - Secure Residential	Lang added to name new secure residential - "River Valley Therapeutic Res"	
E.316	Parent Child Center Grant	Lang for PCC grants to ensure services targeted to most at risk of state custody	
E.317	Judicial Master -Child placements	position in bill moved to Family Services (not child development)	
E.318	CCFAP Report	Repeal	
E318.2	Pre-apprenticeship Program	CDD - fed fund carveout for pre-apprenticeship & grants for early educator ed	
E.318.3	Step Ahead Recognition System	Report in FY23 BAA on proposed STARS policy changes	
E.318.4	BFIS Modernization Report	Report 6 months after impl on effectiveness of BFIS modern & CCFAP updates	
E.321	GA Housing	Struck - pending ERAP and BAA update	
E.321.1	GA Housing Adverse Weather	Struck - pending ERAP and BAA update	
E.329	Positions - Dev Dis Serv Div	Seante struck this dedication of positions (Sec.E.100 creates 6 new not 10)	
E.334	Adult Day Payment Reform Report	Report on status of implementing alt payment model for adult day providers	
E.335	DOC - OOS	Lang add to c/f for comm-based services. Also include in subsequent yr budg	
E.335.1	DOC Budget	Struck	
E.335.2	Justice Reinvest II	Add lang on annual budget	
E.345	GMCB - Payment & Del Syst Reform	Struck - in S.285	
E.400	Labor - Trade Apprenticeship	Moved to Sec. C.108 to be effective on passage	
E.400.1	UI - IT Modernization Report	Struck	
E.500.1	AOE - SDDMS	Lang updates	
E.501	AOE - ESSER III	Lang updates from AOE	
E.504.1	AOE - Flexible Pathways	Number updates	
E.515	Retired Teachers' HC	Technical update	
E.605.1	Needs-based Stipend for Dual Enr	Lang update	
E.700	Clean Water - Conservation Districts	Add lang for \$1M from Clean Water Fund to Consv Districts	
E.702	Law Enf -VASA	Lang Update	
E.709	PCB - Release Statute	Lang update - release only for schools	
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E.709.2	Report on PCB Releases in Nonschools	Report	
E.903	EV Infrastructure	Language changes to match Senate Tbill	
<b>Pay Act</b>			
F.100	FY23 Compensation Increases	Add Comp lang	
F.200	FY23 Pay Act	Add Pay Act Appropriation lang	
<b>AMERICAN RESCUE PLAN ACT PROVISIONS</b>			
G.300	Workforce, Community Investments	See separate document for details	
G.400	Housing & Homelessness Investments	See separate document for details	
G.500	Broadband Connectivity Investments	See separate document for details	
G.501	State Technology Modernization Invst	See separate document for details	
G.500	Broadband Connectivity Investments	See separate document for details	
G.600	Climate Action Investments	See separate document for details	
G.700	Water and Sewer Investments	See separate document for details	
G.800	ARPA Funded Positions	See separate document for details	
G.801	Admin Costs	Lang update	
<b>EFFECTIVE DATES</b>			
H.100	Effective Dates	Will be amended to reflect COC decisions	

**OTHER SECTIONS (NEW ISSUES)**

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B.504.1	Education - Flexible Pathways	Add \$75K GF/\$75K FF for dual enrollment	
B.700	ANR - Administration	Reduce \$100K GF because env justice position is in S.148	
B.808	Vermont Council on Arts	Add \$114K GF for match on fed funds	
B.905	AOT - Maintenance State System	Restore \$ 3.1M TF to agency level	
B.908	AOT - Public Transit	Reduce \$1.9M TF to agency level - house items covered in G.600	
B.911	AOT - Town Highway Structures	Reduce \$866K TF to agency level - use of c/f allowed	
B.913	AOT - Town Highway Class 2	Reduce \$951K TF to agency level	
<b>CURRENT YEAR SECTIONS</b>			
C.102.1	Improve debt position	\$5M trans to Prop Mgmt Fund, \$20M for GO Bonds, reserve reduction in cash fund	
C.103	Critical Occupation scholarships	Add psych & social work	
C.104	FY22 DOC OOS Savings	Language updates	
C.106	Cannabis Control Board - IT System	Transfers from GF to Cannabis Reg Fund for online registration system	
C.107	FY21 One-time GF - Nurse Scholarships	Struck	
C.108	VDOL - Trade Apprenticeship	Carryforward authority for program - tools and equipment - moved from E.400	
C.109	Dual Enrollment	Independent/Religious schools	LC-replacement if remains
C.110	Tobacco Funds Approp	Add \$1M Tob Funds to VDH for tob prev & cessation in coord with CPO	
C.111	DOC OOS - community-based services	include community-based services in the subsequent year budget	
<b>FY 2023 FUND TRANSFERS AND RESERVES</b>			
D.101(a)(2)	Fund Transfers/Reversions/Reserves	Add \$2M GF for workers comp fund, \$1.3M GF to E-911 SF	
D.101(b)(2)	Cannabis Regulation Fund	Add direct app	
D.103	IJA Reserve	Struck	
<b>LANGUAGE SECTIONS</b>			
E.100	Executive Branch Positions	See separate document for details	
E.100.2	Chief Performance Office	Roll of CPO	

Sec #	Language	Senate Action	COC Position
E.106	Executive Branch Fees & Fund Deficits	New language	
E.106.1	Capital Expenditure Cash Fund	Creates the fund	
E.106.2	Capital Expenditure Cash Fund - Analysis	F&M, JFO, Treasurer will analyze & make recommendations	
E.126	Transfer of Fund - Leg Branch	Added lang allowing leg branch to make closeout transfers	
E.126.1	Decarbonization of Public Pension	Added lang on study and report	
E.128	Sergeant at Arms	Struck pilot	
E.128.1	Farmers' Night Concert	Added language to fund \$10K for farmers' night from Leg budget	
E.134	VMERS	Added lang from Treasurer	
E.134.1	VPIC	New technical correction language from LC	
E.134.2	VPIC Special Fund	New technical correction language from LC	
E.134.3	VPIC Source of Funds	New technical correction language from LC	
E.134.4	VMERS - Sheriff membership	Add lang for treasurer to determine costs of transferring members, report	
E.136.1	State Ethics Commission - Repeal	Extends repeal date to 7/1/2025	
E.139	Grant List Litigation Assistance	Adds lang to include expenses incurred for complex comm & util property appr	
E.203	Restorative Justice Working Group	Struck	
E.205	Sheriff's - State paid Deputies	Work assignment amendment	
E.205.1	Sheriff's - per diem	Allowto set per diem rate within budget	
E.209.1	Public Safety - Dispatch Working Group	Replaced Hse lang with new lang	
E.222	New Farmer Coordination	Lang to inventory programs for new farmers, report to leg	
E.232	OPR Regulation Report	Struck because addressed in new E.106	
E.233	VT Community Broadband Board	Require approval of GA for annual expenditure to support board	
E.233.1	VCBB - Annual Budget	Must submit budget to GA as part of FY23 BAA and FY24 budget	
E.233.2	VCBB - Annual Budget	SF spending authority for VCBB	
E.233.3	Municipal Funds for Broadband	Lang confirms ARPA funds for municipal broadband projects	
E.240.1	Cannabis Regulation Fund	Revenue flows Cannabis Regulation Fd - 3 years	
E.240.2	Substance Misuse Prevention Funding	Direct App back to GF - 30% dedicated to prevention	
E.240.3	Cannabis Reg Fund Deficit Offset	Repeal	
E.240.4	Cannabis Reg Fund Deficit Offset	Repeal	
E.240.5	Cannabis Regulation Fund	FY2026 Excise Tax deposited in GF	
E.240.6	Substance Misuse Prevention Funding	FY2026 - 30% of Excise Tax (\$10m limit) fpr prevention	
E.240.7	Transfer in July 2025	Tail language need for Excise Tax transition back to GF	
E.300.1	Private Nonmedical Institutions; Costs	Lang with report to JFC on plan to address PNMI staffing & rates	
E.301.3	Provider Rate Increases	Transp in reporting & perf measures for DA/SSA who receive rate increases	
E.306.1	Sep Indv & Small Group Market	Struck - in other bill	
E.312	Health - Public Health	Lang updates to align with Senate spending proposal	
E.313	Report - Publ Inebr & Sober Bed	Lang related to new beds funded in B.313	
E.314	DMH - Mobile Crisis Outreach	Lang update to include add'l depts, report on Rutland pilot & expansion	
E.314.1	DMH - ED Patient Care Report	Lang added to include patient length of stay in ED due to lack of alt bed	
E.314.2	State Facilities - Secure Residential	Lang added to name new secure residential - "River Valley Therapeutic Res"	
E.316	Parent Child Center Grant	Lang for PCC grants to ensure services targeted to most at risk of state custody	
E.317	Judicial Master -Child placements	position in bill moved to Family Services (not child development)	
E.318	CCFAP Report	Repeal	
E318.2	Pre-apprenticeship Program	CDD - fed fund carveout for pre-apprenticeship & grants for early educator ed	
E.318.3	Step Ahead Recognition System	Report in FY23 BAA on proposed STARS policy changes	
E.318.4	BFIS Modernization Report	Report 6 months after impl on effectiveness of BFIS modern & CCFAP updates	
E.321	GA Housing	Struck - pending ERAP and BAA update	
E.321.1	GA Housing Adverse Weather	Struck - pending ERAP and BAA update	
E.329	Positions - Dev Dis Serv Div	Seante struck this dedication of positions (Sec.E.100 creates 6 new not 10)	
E.334	Adult Day Payment Reform Report	Report on status of implementing alt payment model for adult day providers	
E.335	DOC - OOS	Lang add to c/f for comm-based services. Also include in subsequent yr budg	
E.335.1	DOC Budget	Struck	
E.335.2	Justice Reinvest II	Add lang on annual budget	
E.345	GMCB - Payment & Del Syst Reform	Struck - in S.285	
E.400	Labor - Trade Apprenticeship	Moved to Sec. C.108 to be effective on passage	
E.400.1	UI - IT Modernization Report	Struck	
E.500.1	AOE - SDDMS	Lang updates	
E.501	AOE - ESSER III	Lang updates from AOE	
E.504.1	AOE - Flexible Pathways	Number updates	
E.515	Retired Teachers' HC	Technical update	
E.605.1	Needs-based Stipend for Dual Enr	Lang update	
E.700	Clean Water - Conservation Districts	Add lang for \$1M from Clean Water Fund to Consv Districts	
E.702	Law Enf -VASA	Lang Update	
E.709	PCB - Release Statute	Lang update - release only for schools	
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E.709.2	Report on PCB Releases in Nonschools	Report	
E.903	EV Infrastructure	Language changes to match Senate Tbill	
<b>Pay Act</b>			
F.100	FY23 Compensation Increases	Add Comp lang	
F.200	FY23 Pay Act	Add Pay Act Appropriation lang	
<b>AMERICAN RESCUE PLAN ACT PROVISIONS</b>			
G.300	Workforce, Community Investments	See separate document for details	
G.400	Housing & Homelessness Investments	See separate document for details	
G.500	Broadband Connectivity Investments	See separate document for details	
G.501	State Technology Modernization Invst	See separate document for details	
G.500	Broadband Connectivity Investments	See separate document for details	
G.600	Climate Action Investments	See separate document for details	
G.700	Water and Sewer Investments	See separate document for details	
G.800	ARPA Funded Positions	See separate document for details	
G.801	Admin Costs	Lang update	
<b>EFFECTIVE DATES</b>			
H.100	Effective Dates	Will be amended to reflect COC decisions	

**OTHER SECTIONS (NEW ISSUES)**

H. 740- FY 2023 BUDGET COMMITTEE OF CONFERENCE - NUMBER AND LANGUAGE DIFFERENCES

4/22/2022

Sec #	Language	Senate Action	COC Position
A.106	Federal Funds	Technical updates	
A.108	Legend	Adds F section for Pay Act	
<b>NUMBER SECTIONS</b>			
B.111	Tax - Administration/Collection	Add \$150K GF for 2 positions for child tax credit admin	
B.126	Legislature	Add \$400K GF for NCSL staff compensation review	
B.139	Tax - Reappraisal & Listing Payments	Add \$850K GF for S.214, per parcel fee increase	
B.204	Judiciary	Add \$750K for security	
B.205	State's Attorneys	Decrease IDT to move Crime Vict Adv to new approp	
B.206.1	Crime Victim Advocates	Funds Victim advocates - \$2,562,572 GF increase	
B.222	AAFM - Administration	Decrease \$1M GF for Working Lands program	
B.222	AAFM - Administration	Moves \$329K GF to B.224 - technical	
B.224	AAFM - Agri Development	Increase \$329K GF for technical shift from B.222	
B.235	Enhanced 911 Board	Increase \$1.3M SF. GF transferred to SF in D.101	
B.240	Cannabis Control Board	Increase \$100K SF for operating	
B.300	AHS - Secretary's Office	Add \$420K GF for VLA HCA & Povert Law Project	
B.301	AHS - SO - Global Commitment	Add \$1.8M GF/\$2.3M FF for CBA with AFSCME - direct support workers	
B.301	AHS - SO - Global Commitment	Add \$2.3M GF/\$3.0M FF for 1% more on provider rates - to 8% total	
B.301	AHS - SO - Global Commitment	Add \$256K GF/\$326K FF for primary care rate increase - conv factor	
B.301	AHS - SO - Global Commitment	Add \$63K GF/\$80K FF for PNA increase for indiv in LTC facilities	
B.307	DVHA - Global Commitment	Add GC for provider rate increase to 8%, AFSCME CBA, primary care rate	
B.312	VDH - Public Health	Reduces \$560K GF for AIDS/HIV prevention & syringe exchange	
B.312	VDH - Public Health	Adds \$100K GF for Comprehensive Care Clinic for HIV/AIDS at UVMHN	
B.312	VDH - Public Health	Adds \$103K GF for Vermont's Free & Referral Clinics	
B.313	VDH - ADAP	Adds \$100K GF for Jenna's House program	
B.313	VDH - ADAP	See separate document for details	
B.314	DMH	Add GC for provider rate increase to 8%	
B.314	DMH	Add \$390K GF for Bennington Pathways	
B.316	DCF - Administration & Support	Reduce \$130K GF to eliminate Reach Up medical review process	
B.318	DCF - CDD	Add \$1.5M for Parent Child Centers	
B.325	DCF - OEO	Reduce \$400K GF for grant to CAPS for VITA program	
B.329	DAIL - Admin	Reduce \$330K GF/\$61K FF for 4 positions	
B.330	DAIL - DAIL Grants	Add GC for provider rate increase to 8%, AFSCME CBS	
B.333	DAIL - DS	Add GC for provider rate increase to 8%, AFSCME CBS	
B.334	DAIL - Brain Injury	Add GC for provider rate increase to 8%, AFSCME CBS	
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B.334.1	DAIL - LTC	Add GC for PNA increase - as of 1/1/23 - 6 months	
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E.335.2	Justice Reinvest II	Add lang on annual budget	
E.345	GMCB - Payment & Del Syst Reform	Struck - in S.285	
E.400	Labor - Trade Apprenticeship	Moved to Sec. C.108 to be effective on passage	
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<b>EFFECTIVE DATES</b>			
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4/22/2022

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E.300.1	Private Nonmedical Institutions; Costs	Lang with report to JFC on plan to address PNMI staffing & rates	
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E.345	GMCB - Payment & Del Syst Reform	Struck - in S.285	
E.400	Labor - Trade Apprenticeship	Moved to Sec. C.108 to be effective on passage	
E.400.1	UI - IT Modernization Report	Struck	
E.500.1	AOE - SDDMS	Lang updates	
E.501	AOE - ESSER III	Lang updates from AOE	
E.504.1	AOE - Flexible Pathways	Number updates	
E.515	Retired Teachers' HC	Technical update	
E.605.1	Needs-based Stipend for Dual Enr	Lang update	
E.700	Clean Water - Conservation Districts	Add lang for \$1M from Clean Water Fund to Consv Districts	
E.702	Law Enf -VASA	Lang Update	
E.709	PCB - Release Statute	Lang update - release only for schools	
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E.709.2	Report on PCB Releases in Nonschools	Report	
E.903	EV Infrastructure	Language changes to match Senate Tbill	
<b>Pay Act</b>			
F.100	FY23 Compensation Increases	Add Comp lang	
F.200	FY23 Pay Act	Add Pay Act Appropriation lang	
<b>AMERICAN RESCUE PLAN ACT PROVISIONS</b>			
G.300	Workforce, Community Investments	See separate document for details	
G.400	Housing & Homelessness Investments	See separate document for details	
G.500	Broadband Connectivity Investments	See separate document for details	
G.501	State Technology Modernization Invst	See separate document for details	
G.500	Broadband Connectivity Investments	See separate document for details	
G.600	Climate Action Investments	See separate document for details	
G.700	Water and Sewer Investments	See separate document for details	
G.800	ARPA Funded Positions	See separate document for details	
G.801	Admin Costs	Lang update	
<b>EFFECTIVE DATES</b>			
H.100	Effective Dates	Will be amended to reflect COC decisions	

**OTHER SECTIONS (NEW ISSUES)**

H. 740- FY 2023 BUDGET COMMITTEE OF CONFERENCE - NUMBER AND LANGUAGE DIFFERENCES

4/22/2022

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A.106	Federal Funds	Technical updates	
A.108	Legend	Adds F section for Pay Act	
<b>NUMBER SECTIONS</b>			
B.111	Tax - Administration/Collection	Add \$150K GF for 2 positions for child tax credit admin	
B.126	Legislature	Add \$400K GF for NCSL staff compensation review	
B.139	Tax - Reappraisal & Listing Payments	Add \$850K GF for S.214, per parcel fee increase	
B.204	Judiciary	Add \$750K for security	
B.205	State's Attorneys	Decrease IDT to move Crime Vict Adv to new approp	
B.206.1	Crime Victim Advocates	Funds Victim advocates - \$2,562,572 GF increase	
B.222	AAFM - Administration	Decrease \$1M GF for Working Lands program	
B.222	AAFM - Administration	Moves \$329K GF to B.224 - technical	
B.224	AAFM - Agri Development	Increase \$329K GF for technical shift from B.222	
B.235	Enhanced 911 Board	Increase \$1.3M SF. GF transferred to SF in D.101	
B.240	Cannabis Control Board	Increase \$100K SF for operating	
B.300	AHS - Secretary's Office	Add \$420K GF for VLA HCA & Povert Law Project	
B.301	AHS - SO - Global Commitment	Add \$1.8M GF/\$2.3M FF for CBA with AFSCME - direct support workers	
B.301	AHS - SO - Global Commitment	Add \$2.3M GF/\$3.0M FF for 1% more on provider rates - to 8% total	
B.301	AHS - SO - Global Commitment	Add \$256K GF/\$326K FF for primary care rate increase - conv factor	
B.301	AHS - SO - Global Commitment	Add \$63K GF/\$80K FF for PNA increase for indiv in LTC facilities	
B.307	DVHA - Global Commitment	Add GC for provider rate increase to 8%, AFSCME CBA, primary care rate	
B.312	VDH - Public Health	Reduces \$560K GF for AIDS/HIV prevention & syringe exchange	
B.312	VDH - Public Health	Adds \$100K GF for Comprehensive Care Clinic for HIV/AIDS at UVMHN	
B.312	VDH - Public Health	Adds \$103K GF for Vermont's Free & Referral Clinics	
B.313	VDH - ADAP	Adds \$100K GF for Jenna's House program	
B.313	VDH - ADAP	See separate document for details	
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B.314	DMH	Add \$390K GF for Bennington Pathways	
B.316	DCF - Administration & Support	Reduce \$130K GF to eliminate Reach Up medical review process	
B.318	DCF - CDD	Add \$1.5M for Parent Child Centers	
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B.329	DAIL - Admin	Reduce \$330K GF/\$61K FF for 4 positions	
B.330	DAIL - DAIL Grants	Add GC for provider rate increase to 8%, AFSCME CBS	
B.333	DAIL - DS	Add GC for provider rate increase to 8%, AFSCME CBS	
B.334	DAIL - Brain Injury	Add GC for provider rate increase to 8%, AFSCME CBS	
B.334.1	DAIL - LTC	Add GC for provider rate increase to 8%, AFSCME CBS	
B.334.1	DAIL - LTC	Add GC for PNA increase - as of 1/1/23 - 6 months	
B.338	DOC - Correctional Services	Add \$250K GF for BARJ, CJC	
B.400	Labor	Restores \$500K GF for operations of VT Job Board & Labor Exchange	
B.504.1	Education - Flexible Pathways	Add \$75K GF/\$75K FF for dual enrollment	
B.700	ANR - Administration	Reduce \$100K GF because env justice position is in S.148	
B.808	Vermont Council on Arts	Add \$114K GF for match on fed funds	
B.905	AOT - Maintenance State System	Restore \$ 3.1M TF to agency level	
B.908	AOT - Public Transit	Reduce \$1.9M TF to agency level - house items covered in G.600	
B.911	AOT - Town Highway Structures	Reduce \$866K TF to agency level - use of c/f allowed	
B.913	AOT - Town Highway Class 2	Reduce \$951K TF to agency level	
<b>CURRENT YEAR SECTIONS</b>			
C.102.1	Improve debt position	\$5M trans to Prop Mgmt Fund, \$20M for GO Bonds, reserve reduction in cash fund	
C.103	Critical Occupation scholarships	Add psych & social work	
C.104	FY22 DOC OOS Savings	Language updates	
C.106	Cannabis Control Board - IT System	Transfers from GF to Cannabis Reg Fund for online registration system	
C.107	FY21 One-time GF - Nurse Scholarships	Struck	
C.108	VDOL - Trade Apprenticeship	Carryforward authority for program - tools and equipment - moved from E.400	
C.109	Dual Enrollment	Independent/Religious schools	LC-replacement if remains
C.110	Tobacco Funds Approp	Add \$1M Tob Funds to VDH for tob prev & cessation in coord with CPO	
C.111	DOC OOS - community-based services	include community-based services in the subsequent year budget	
<b>FY 2023 FUND TRANSFERS AND RESERVES</b>			
D.101(a)(2)	Fund Transfers/Reversions/Reserves	Add \$2M GF for workers comp fund, \$1.3M GF to E-911 SF	
D.101(b)(2)	Cannabis Regulation Fund	Add direct app	
D.103	IJA Reserve	Struck	
<b>LANGUAGE SECTIONS</b>			
E.100	Executive Branch Positions	See separate document for details	
E.100.2	Chief Performance Office	Roll of CPO	



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E.106.1	Capital Expenditure Cash Fund	Creates the fund	
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E.126	Transfer of Fund - Leg Branch	Added lang allowing leg branch to make closeout transfers	
E.126.1	Decarbonization of Public Pension	Added lang on study and report	
E.128	Sergeant at Arms	Struck pilot	
E.128.1	Farmers' Night Concert	Added language to fund \$10K for farmers' night from Leg budget	
E.134	VMERS	Added lang from Treasurer	
E.134.1	VPIC	New technical correction language from LC	
E.134.2	VPIC Special Fund	New technical correction language from LC	
E.134.3	VPIC Source of Funds	New technical correction language from LC	
E.134.4	VMERS - Sheriff membership	Add lang for treasurer to determine costs of transferring members, report	
E.136.1	State Ethics Commission - Repeal	Extends repeal date to 7/1/2025	
E.139	Grant List Litigation Assistance	Adds lang to include expenses incurred for complex comm & util property appr	
E.203	Restorative Justice Working Group	Struck	
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H. 740- FY 2023 BUDGET COMMITTEE OF CONFERENCE - NUMBER AND LANGUAGE DIFFERENCES

4/22/2022

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E.515	Retired Teachers' HC	Technical update	
E.605.1	Needs-based Stipend for Dual Enr	Lang update	
E.700	Clean Water - Conservation Districts	Add lang for \$1M from Clean Water Fund to Consv Districts	
E.702	Law Enf -VASA	Lang Update	
E.709	PCB - Release Statute	Lang update - release only for schools	
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Sec #	Language	Senate Action	COC Position
E.709.2	Report on PCB Releases in Nonschools	Report	
E.903	EV Infrastructure	Language changes to match Senate Tbill	
<b>Pay Act</b>			
F.100	FY23 Compensation Increases	Add Comp lang	
F.200	FY23 Pay Act	Add Pay Act Appropriation lang	
<b>AMERICAN RESCUE PLAN ACT PROVISIONS</b>			
G.300	Workforce, Community Investments	See separate document for details	
G.400	Housing & Homelessness Investments	See separate document for details	
G.500	Broadband Connectivity Investments	See separate document for details	
G.501	State Technology Modernization Invst	See separate document for details	
G.500	Broadband Connectivity Investments	See separate document for details	
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G.700	Water and Sewer Investments	See separate document for details	
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G.801	Admin Costs	Lang update	
<b>EFFECTIVE DATES</b>			
H.100	Effective Dates	Will be amended to reflect COC decisions	

**OTHER SECTIONS (NEW ISSUES)**

H. 740- FY 2023 BUDGET COMMITTEE OF CONFERENCE - NUMBER AND LANGUAGE DIFFERENCES

4/22/2022

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A.106	Federal Funds	Technical updates	
A.108	Legend	Adds F section for Pay Act	
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B.111	Tax - Administration/Collection	Add \$150K GF for 2 positions for child tax credit admin	
B.126	Legislature	Add \$400K GF for NCSL staff compensation review	
B.139	Tax - Reappraisal & Listing Payments	Add \$850K GF for S.214, per parcel fee increase	
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B.222	AAFM - Administration	Decrease \$1M GF for Working Lands program	
B.222	AAFM - Administration	Moves \$329K GF to B.224 - technical	
B.224	AAFM - Agri Development	Increase \$329K GF for technical shift from B.222	
B.235	Enhanced 911 Board	Increase \$1.3M SF. GF transferred to SF in D.101	
B.240	Cannabis Control Board	Increase \$100K SF for operating	
B.300	AHS - Secretary's Office	Add \$420K GF for VLA HCA & Povert Law Project	
B.301	AHS - SO - Global Commitment	Add \$1.8M GF/\$2.3M FF for CBA with AFSCME - direct support workers	
B.301	AHS - SO - Global Commitment	Add \$2.3M GF/\$3.0M FF for 1% more on provider rates - to 8% total	
B.301	AHS - SO - Global Commitment	Add \$256K GF/\$326K FF for primary care rate increase - conv factor	
B.301	AHS - SO - Global Commitment	Add \$63K GF/\$80K FF for PNA increase for indiv in LTC facilities	
B.307	DVHA - Global Commitment	Add GC for provider rate increase to 8%, AFSCME CBA, primary care rate	
B.312	VDH - Public Health	Reduces \$560K GF for AIDS/HIV prevention & syringe exchange	
B.312	VDH - Public Health	Adds \$100K GF for Comprehensive Care Clinic for HIV/AIDS at UVMHN	
B.312	VDH - Public Health	Adds \$103K GF for Vermont's Free & Referral Clinics	
B.313	VDH - ADAP	Adds \$100K GF for Jenna's House program	
B.313	VDH - ADAP	See separate document for details	
B.314	DMH	Add GC for provider rate increase to 8%	
B.314	DMH	Add \$390K GF for Bennington Pathways	
B.316	DCF - Administration & Support	Reduce \$130K GF to eliminate Reach Up medical review process	
B.318	DCF - CDD	Add \$1.5M for Parent Child Centers	
B.325	DCF - OEO	Reduce \$400K GF for grant to CAPS for VITA program	
B.329	DAIL - Admin	Reduce \$330K GF/\$61K FF for 4 positions	
B.330	DAIL - DAIL Grants	Add GC for provider rate increase to 8%, AFSCME CBS	
B.333	DAIL - DS	Add GC for provider rate increase to 8%, AFSCME CBS	
B.334	DAIL - Brain Injury	Add GC for provider rate increase to 8%, AFSCME CBS	
B.334.1	DAIL - LTC	Add GC for provider rate increase to 8%, AFSCME CBS	
B.334.1	DAIL - LTC	Add GC for PNA increase - as of 1/1/23 - 6 months	
B.338	DOC - Correctional Services	Add \$250K GF for BARJ, CJC	
B.400	Labor	Restores \$500K GF for operations of VT Job Board & Labor Exchange	
B.504.1	Education - Flexible Pathways	Add \$75K GF/\$75K FF for dual enrollment	
B.700	ANR - Administration	Reduce \$100K GF because env justice position is in S.148	
B.808	Vermont Council on Arts	Add \$114K GF for match on fed funds	
B.905	AOT - Maintenance State System	Restore \$ 3.1M TF to agency level	
B.908	AOT - Public Transit	Reduce \$1.9M TF to agency level - house items covered in G.600	
B.911	AOT - Town Highway Structures	Reduce \$866K TF to agency level - use of c/f allowed	
B.913	AOT - Town Highway Class 2	Reduce \$951K TF to agency level	
<b>CURRENT YEAR SECTIONS</b>			
C.102.1	Improve debt position	\$5M trans to Prop Mgmt Fund, \$20M for GO Bonds, reserve reduction in cash fund	
C.103	Critical Occupation scholarships	Add psych & social work	
C.104	FY22 DOC OOS Savings	Language updates	
C.106	Cannabis Control Board - IT System	Transfers from GF to Cannabis Reg Fund for online registration system	
C.107	FY21 One-time GF - Nurse Scholarships	Struck	
C.108	VDOL - Trade Apprenticeship	Carryforward authority for program - tools and equipment - moved from E.400	
C.109	Dual Enrollment	Independent/Religious schools	LC-replacement if remains
C.110	Tobacco Funds Approp	Add \$1M Tob Funds to VDH for tob prev & cessation in coord with CPO	
C.111	DOC OOS - community-based services	include community-based services in the subsequent year budget	
<b>FY 2023 FUND TRANSFERS AND RESERVES</b>			
D.101(a)(2)	Fund Transfers/Reversions/Reserves	Add \$2M GF for workers comp fund, \$1.3M GF to E-911 SF	
D.101(b)(2)	Cannabis Regulation Fund	Add direct app	
D.103	IJA Reserve	Struck	
<b>LANGUAGE SECTIONS</b>			
E.100	Executive Branch Positions	See separate document for details	
E.100.2	Chief Performance Office	Roll of CPO	

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E.106	Executive Branch Fees & Fund Deficits	New language	
E.106.1	Capital Expenditure Cash Fund	Creates the fund	
E.106.2	Capital Expenditure Cash Fund - Analysis	F&M, JFO, Treasurer will analyze & make recommendations	
E.126	Transfer of Fund - Leg Branch	Added lang allowing leg branch to make closeout transfers	
E.126.1	Decarbonization of Public Pension	Added lang on study and report	
E.128	Sergeant at Arms	Struck pilot	
E.128.1	Farmers' Night Concert	Added language to fund \$10K for farmers' night from Leg budget	
E.134	VMERS	Added lang from Treasurer	
E.134.1	VPIC	New technical correction language from LC	
E.134.2	VPIC Special Fund	New technical correction language from LC	
E.134.3	VPIC Source of Funds	New technical correction language from LC	
E.134.4	VMERS - Sheriff membership	Add lang for treasurer to determine costs of transferring members, report	
E.136.1	State Ethics Commission - Repeal	Extends repeal date to 7/1/2025	
E.139	Grant List Litigation Assistance	Adds lang to include expenses incurred for complex comm & util property appr	
E.203	Restorative Justice Working Group	Struck	
E.205	Sheriff's - State paid Deputies	Work assignment amendment	
E.205.1	Sheriff's - per diem	Allowto set per diem rate within budget	
E.209.1	Public Safety - Dispatch Working Group	Replaced Hse lang with new lang	
E.222	New Farmer Coordination	Lang to inventory programs for new farmers, report to leg	
E.232	OPR Regulation Report	Struck because addressed in new E.106	
E.233	VT Community Broadband Board	Require approval of GA for annual expenditure to support board	
E.233.1	VCBB - Annual Budget	Must submit budget to GA as part of FY23 BAA and FY24 budget	
E.233.2	VCBB - Annual Budget	SF spending authority for VCBB	
E.233.3	Municipal Funds for Broadband	Lang confirms ARPA funds for municipal broadband projects	
E.240.1	Cannabis Regulation Fund	Revenue flows Cannabis Regulation Fd - 3 years	
E.240.2	Substance Misuse Prevention Funding	Direct App back to GF - 30% dedicated to prevention	
E.240.3	Cannabis Reg Fund Deficit Offset	Repeal	
E.240.4	Cannabis Reg Fund Deficit Offset	Repeal	
E.240.5	Cannabis Regulation Fund	FY2026 Excise Tax deposited in GF	
E.240.6	Substance Misuse Prevention Funding	FY2026 - 30% of Excise Tax (\$10m limit) fpr prevention	
E.240.7	Transfer in July 2025	Tail language need for Excise Tax transition back to GF	
E.300.1	Private Nonmedical Institutions; Costs	Lang with report to JFC on plan to address PNMI staffing & rates	
E.301.3	Provider Rate Increases	Transp in reporting & perf measures for DA/SSA who receive rate increases	
E.306.1	Sep Indv & Small Group Market	Struck - in other bill	
E.312	Health - Public Health	Lang updates to align with Senate spending proposal	
E.313	Report - Publ Inebr & Sober Bed	Lang related to new beds funded in B.313	
E.314	DMH - Mobile Crisis Outreach	Lang update to include add'l depts, report on Rutland pilot & expansion	
E.314.1	DMH - ED Patient Care Report	Lang added to include patient length of stay in ED due to lack of alt bed	
E.314.2	State Facilities - Secure Residential	Lang added to name new secure residential - "River Valley Therapeutic Res"	
E.316	Parent Child Center Grant	Lang for PCC grants to ensure services targeted to most at risk of state custody	
E.317	Judicial Master -Child placements	position in bill moved to Family Services (not child development)	
E.318	CCFAP Report	Repeal	
E318.2	Pre-apprenticeship Program	CDD - fed fund carveout for pre-apprenticeship & grants for early educator ed	
E.318.3	Step Ahead Recognition System	Report in FY23 BAA on proposed STARS policy changes	
E.318.4	BFIS Modernization Report	Report 6 months after impl on effectiveness of BFIS modern & CCFAP updates	
E.321	GA Housing	Struck - pending ERAP and BAA update	
E.321.1	GA Housing Adverse Weather	Struck - pending ERAP and BAA update	
E.329	Positions - Dev Dis Serv Div	Seante struck this dedication of positions (Sec.E.100 creates 6 new not 10)	
E.334	Adult Day Payment Reform Report	Report on status of implementing alt payment model for adult day providers	
E.335	DOC - OOS	Lang add to c/f for comm-based services. Also include in subsequent yr budg	
E.335.1	DOC Budget	Struck	
E.335.2	Justice Reinvest II	Add lang on annual budget	
E.345	GMCB - Payment & Del Syst Reform	Struck - in S.285	
E.400	Labor - Trade Apprenticeship	Moved to Sec. C.108 to be effective on passage	
E.400.1	UI - IT Modernization Report	Struck	
E.500.1	AOE - SDDMS	Lang updates	
E.501	AOE - ESSER III	Lang updates from AOE	
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B.307	DVHA - Global Commitment	Add GC for provider rate increase to 8%, AFSCME CBA, primary care rate	
B.312	VDH - Public Health	Reduces \$560K GF for AIDS/HIV prevention & syringe exchange	
B.312	VDH - Public Health	Adds \$100K GF for Comprehensive Care Clinic for HIV/AIDS at UVMHN	
B.312	VDH - Public Health	Adds \$103K GF for Vermont's Free & Referral Clinics	
B.313	VDH - ADAP	Adds \$100K GF for Jenna's House program	
B.313	VDH - ADAP	See separate document for details	
B.314	DMH	Add GC for provider rate increase to 8%	
B.314	DMH	Add \$390K GF for Bennington Pathways	
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B.318	DCF - CDD	Add \$1.5M for Parent Child Centers	
B.325	DCF - OEO	Reduce \$400K GF for grant to CAPS for VITA program	
B.329	DAIL - Admin	Reduce \$330K GF/\$61K FF for 4 positions	
B.330	DAIL - DAIL Grants	Add GC for provider rate increase to 8%, AFSCME CBS	
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B.334.1	DAIL - LTC	Add GC for PNA increase - as of 1/1/23 - 6 months	
B.338	DOC - Correctional Services	Add \$250K GF for BARJ, CJC	
B.400	Labor	Restores \$500K GF for operations of VT Job Board & Labor Exchange	
B.504.1	Education - Flexible Pathways	Add \$75K GF/\$75K FF for dual enrollment	
B.700	ANR - Administration	Reduce \$100K GF because env justice position is in S.148	
B.808	Vermont Council on Arts	Add \$114K GF for match on fed funds	
B.905	AOT - Maintenance State System	Restore \$ 3.1M TF to agency level	
B.908	AOT - Public Transit	Reduce \$1.9M TF to agency level - house items covered in G.600	
B.911	AOT - Town Highway Structures	Reduce \$866K TF to agency level - use of c/f allowed	
B.913	AOT - Town Highway Class 2	Reduce \$951K TF to agency level	
<b>CURRENT YEAR SECTIONS</b>			
C.102.1	Improve debt position	\$5M trans to Prop Mgmt Fund, \$20M for GO Bonds, reserve reduction in cash fund	
C.103	Critical Occupation scholarships	Add psych & social work	
C.104	FY22 DOC OOS Savings	Language updates	
C.106	Cannabis Control Board - IT System	Transfers from GF to Cannabis Reg Fund for online registration system	
C.107	FY21 One-time GF - Nurse Scholarships	Struck	
C.108	VDOL - Trade Apprenticeship	Carryforward authority for program - tools and equipment - moved from E.400	
C.109	Dual Enrollment	Independent/Religious schools	LC-replacement if remains
C.110	Tobacco Funds Approp	Add \$1M Tob Funds to VDH for tob prev & cessation in coord with CPO	
C.111	DOC OOS - community-based services	include community-based services in the subsequent year budget	
<b>FY 2023 FUND TRANSFERS AND RESERVES</b>			
D.101(a)(2)	Fund Transfers/Reversions/Reserves	Add \$2M GF for workers comp fund, \$1.3M GF to E-911 SF	
D.101(b)(2)	Cannabis Regulation Fund	Add direct app	
D.103	IJA Reserve	Struck	
<b>LANGUAGE SECTIONS</b>			
E.100	Executive Branch Positions	See separate document for details	
E.100.2	Chief Performance Office	Roll of CPO	

Sec #	Language	Senate Action	COC Position
E.106	Executive Branch Fees & Fund Deficits	New language	
E.106.1	Capital Expenditure Cash Fund	Creates the fund	
E.106.2	Capital Expenditure Cash Fund - Analysis	F&M, JFO, Treasurer will analyze & make recommendations	
E.126	Transfer of Fund - Leg Branch	Added lang allowing leg branch to make closeout transfers	
E.126.1	Decarbonization of Public Pension	Added lang on study and report	
E.128	Sergeant at Arms	Struck pilot	
E.128.1	Farmers' Night Concert	Added language to fund \$10K for farmers' night from Leg budget	
E.134	VMERS	Added lang from Treasurer	
E.134.1	VPIC	New technical correction language from LC	
E.134.2	VPIC Special Fund	New technical correction language from LC	
E.134.3	VPIC Source of Funds	New technical correction language from LC	
E.134.4	VMERS - Sheriff membership	Add lang for treasurer to determine costs of transferring members, report	
E.136.1	State Ethics Commission - Repeal	Extends repeal date to 7/1/2025	
E.139	Grant List Litigation Assistance	Adds lang to include expenses incurred for complex comm & util property appr	
E.203	Restorative Justice Working Group	Struck	
E.205	Sheriff's - State paid Deputies	Work assignment amendment	
E.205.1	Sheriff's - per diem	Allowto set per diem rate within budget	
E.209.1	Public Safety - Dispatch Working Group	Replaced Hse lang with new lang	
E.222	New Farmer Coordination	Lang to inventory programs for new farmers, report to leg	
E.232	OPR Regulation Report	Struck because addressed in new E.106	
E.233	VT Community Broadband Board	Require approval of GA for annual expenditure to support board	
E.233.1	VCBB - Annual Budget	Must submit budget to GA as part of FY23 BAA and FY24 budget	
E.233.2	VCBB - Annual Budget	SF spending authority for VCBB	
E.233.3	Municipal Funds for Broadband	Lang confirms ARPA funds for municipal broadband projects	
E.240.1	Cannabis Regulation Fund	Revenue flows Cannabis Regulation Fd - 3 years	
E.240.2	Substance Misuse Prevention Funding	Direct App back to GF - 30% dedicated to prevention	
E.240.3	Cannabis Reg Fund Deficit Offset	Repeal	
E.240.4	Cannabis Reg Fund Deficit Offset	Repeal	
E.240.5	Cannabis Regulation Fund	FY2026 Excise Tax deposited in GF	
E.240.6	Substance Misuse Prevention Funding	FY2026 - 30% of Excise Tax (\$10m limit) fpr prevention	
E.240.7	Transfer in July 2025	Tail language need for Excise Tax transition back to GF	
E.300.1	Private Nonmedical Institutions; Costs	Lang with report to JFC on plan to address PNMI staffing & rates	
E.301.3	Provider Rate Increases	Transp in reporting & perf measures for DA/SSA who receive rate increases	
E.306.1	Sep Indv & Small Group Market	Struck - in other bill	
E.312	Health - Public Health	Lang updates to align with Senate spending proposal	
E.313	Report - Publ Inebr & Sober Bed	Lang related to new beds funded in B.313	
E.314	DMH - Mobile Crisis Outreach	Lang update to include add'l depts, report on Rutland pilot & expansion	
E.314.1	DMH - ED Patient Care Report	Lang added to include patient length of stay in ED due to lack of alt bed	
E.314.2	State Facilities - Secure Residential	Lang added to name new secure residential - "River Valley Therapeutic Res"	
E.316	Parent Child Center Grant	Lang for PCC grants to ensure services targeted to most at risk of state custody	
E.317	Judicial Master -Child placements	position in bill moved to Family Services (not child development)	
E.318	CCFAP Report	Repeal	
E318.2	Pre-apprenticeship Program	CDD - fed fund carveout for pre-apprenticeship & grants for early educator ed	
E.318.3	Step Ahead Recognition System	Report in FY23 BAA on proposed STARS policy changes	
E.318.4	BFIS Modernization Report	Report 6 months after impl on effectiveness of BFIS modern & CCFAP updates	
E.321	GA Housing	Struck - pending ERAP and BAA update	
E.321.1	GA Housing Adverse Weather	Struck - pending ERAP and BAA update	
E.329	Positions - Dev Dis Serv Div	Seante struck this dedication of positions (Sec.E.100 creates 6 new not 10)	
E.334	Adult Day Payment Reform Report	Report on status of implementing alt payment model for adult day providers	
E.335	DOC - OOS	Lang add to c/f for comm-based services. Also include in subsequent yr budg	
E.335.1	DOC Budget	Struck	
E.335.2	Justice Reinvest II	Add lang on annual budget	
E.345	GMCB - Payment & Del Syst Reform	Struck - in S.285	
E.400	Labor - Trade Apprenticeship	Moved to Sec. C.108 to be effective on passage	
E.400.1	UI - IT Modernization Report	Struck	
E.500.1	AOE - SDDMS	Lang updates	
E.501	AOE - ESSER III	Lang updates from AOE	
E.504.1	AOE - Flexible Pathways	Number updates	
E.515	Retired Teachers' HC	Technical update	
E.605.1	Needs-based Stipend for Dual Enr	Lang update	
E.700	Clean Water - Conservation Districts	Add lang for \$1M from Clean Water Fund to Consv Districts	
E.702	Law Enf -VASA	Lang Update	
E.709	PCB - Release Statute	Lang update - release only for schools	
E.709.1	PCB - Release Statute	Lang update - release only for schools	

Sec #	Language	Senate Action	COC Position
E.709.2	Report on PCB Releases in Nonschools	Report	
E.903	EV Infrastructure	Language changes to match Senate Tbill	
<b>Pay Act</b>			
F.100	FY23 Compensation Increases	Add Comp lang	
F.200	FY23 Pay Act	Add Pay Act Appropriation lang	
<b>AMERICAN RESCUE PLAN ACT PROVISIONS</b>			
G.300	Workforce, Community Investments	See separate document for details	
G.400	Housing & Homelessness Investments	See separate document for details	
G.500	Broadband Connectivity Investments	See separate document for details	
G.501	State Technology Modernization Invst	See separate document for details	
G.500	Broadband Connectivity Investments	See separate document for details	
G.600	Climate Action Investments	See separate document for details	
G.700	Water and Sewer Investments	See separate document for details	
G.800	ARPA Funded Positions	See separate document for details	
G.801	Admin Costs	Lang update	
<b>EFFECTIVE DATES</b>			
H.100	Effective Dates	Will be amended to reflect COC decisions	

**OTHER SECTIONS (NEW ISSUES)**

H. 740- FY 2023 BUDGET COMMITTEE OF CONFERENCE - NUMBER AND LANGUAGE DIFFERENCES

4/22/2022

Sec #	Language	Senate Action	COC Position
A.106	Federal Funds	Technical updates	
A.108	Legend	Adds F section for Pay Act	
<b>NUMBER SECTIONS</b>			
B.111	Tax - Administration/Collection	Add \$150K GF for 2 positions for child tax credit admin	
B.126	Legislature	Add \$400K GF for NCSL staff compensation review	
B.139	Tax - Reappraisal & Listing Payments	Add \$850K GF for S.214, per parcel fee increase	
B.204	Judiciary	Add \$750K for security	
B.205	State's Attorneys	Decrease IDT to move Crime Vict Adv to new approp	
B.206.1	Crime Victim Advocates	Funds Victim advocates - \$2,562,572 GF increase	
B.222	AAFM - Administration	Decrease \$1M GF for Working Lands program	
B.222	AAFM - Administration	Moves \$329K GF to B.224 - technical	
B.224	AAFM - Agri Development	Increase \$329K GF for technical shift from B.222	
B.235	Enhanced 911 Board	Increase \$1.3M SF. GF transferred to SF in D.101	
B.240	Cannabis Control Board	Increase \$100K SF for operating	
B.300	AHS - Secretary's Office	Add \$420K GF for VLA HCA & Povert Law Project	
B.301	AHS - SO - Global Commitment	Add \$1.8M GF/\$2.3M FF for CBA with AFSCME - direct support workers	
B.301	AHS - SO - Global Commitment	Add \$2.3M GF/\$3.0M FF for 1% more on provider rates - to 8% total	
B.301	AHS - SO - Global Commitment	Add \$256K GF/\$326K FF for primary care rate increase - conv factor	
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B.905	AOT - Maintenance State System	Restore \$ 3.1M TF to agency level	
B.908	AOT - Public Transit	Reduce \$1.9M TF to agency level - house items covered in G.600	
B.911	AOT - Town Highway Structures	Reduce \$866K TF to agency level - use of c/f allowed	
B.913	AOT - Town Highway Class 2	Reduce \$951K TF to agency level	
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C.106	Cannabis Control Board - IT System	Transfers from GF to Cannabis Reg Fund for online registration system	
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<b>LANGUAGE SECTIONS</b>			
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E.100.2	Chief Performance Office	Roll of CPO	

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E.318.3	Step Ahead Recognition System	Report in FY23 BAA on proposed STARS policy changes	
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E.335.2	Justice Reinvest II	Add lang on annual budget	
E.345	GMCB - Payment & Del Syst Reform	Struck - in S.285	
E.400	Labor - Trade Apprenticeship	Moved to Sec. C.108 to be effective on passage	
E.400.1	UI - IT Modernization Report	Struck	
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E.501	AOE - ESSER III	Lang updates from AOE	
E.504.1	AOE - Flexible Pathways	Number updates	
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G.300	Workforce, Community Investments	See separate document for details	
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G.500	Broadband Connectivity Investments	See separate document for details	
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G.500	Broadband Connectivity Investments	See separate document for details	
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<b>EFFECTIVE DATES</b>			
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H. 740- FY 2023 BUDGET COMMITTEE OF CONFERENCE - NUMBER AND LANGUAGE DIFFERENCES

4/22/2022

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D.101(b)(2)	Cannabis Regulation Fund	Add direct app	
D.103	IJA Reserve	Struck	
<b>LANGUAGE SECTIONS</b>			
E.100	Executive Branch Positions	See separate document for details	
E.100.2	Chief Performance Office	Roll of CPO	

Sec #	Language	Senate Action	COC Position
E.106	Executive Branch Fees & Fund Deficits	New language	
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E.106.2	Capital Expenditure Cash Fund - Analysis	F&M, JFO, Treasurer will analyze & make recommendations	
E.126	Transfer of Fund - Leg Branch	Added lang allowing leg branch to make closeout transfers	
E.126.1	Decarbonization of Public Pension	Added lang on study and report	
E.128	Sergeant at Arms	Struck pilot	
E.128.1	Farmers' Night Concert	Added language to fund \$10K for farmers' night from Leg budget	
E.134	VMERS	Added lang from Treasurer	
E.134.1	VPIC	New technical correction language from LC	
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E.136.1	State Ethics Commission - Repeal	Extends repeal date to 7/1/2025	
E.139	Grant List Litigation Assistance	Adds lang to include expenses incurred for complex comm & util property appr	
E.203	Restorative Justice Working Group	Struck	
E.205	Sheriff's - State paid Deputies	Work assignment amendment	
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E.233.3	Municipal Funds for Broadband	Lang confirms ARPA funds for municipal broadband projects	
E.240.1	Cannabis Regulation Fund	Revenue flows Cannabis Regulation Fd - 3 years	
E.240.2	Substance Misuse Prevention Funding	Direct App back to GF - 30% dedicated to prevention	
E.240.3	Cannabis Reg Fund Deficit Offset	Repeal	
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E.240.5	Cannabis Regulation Fund	FY2026 Excise Tax deposited in GF	
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E.240.7	Transfer in July 2025	Tail language need for Excise Tax transition back to GF	
E.300.1	Private Nonmedical Institutions; Costs	Lang with report to JFC on plan to address PNMI staffing & rates	
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E.306.1	Sep Indv & Small Group Market	Struck - in other bill	
E.312	Health - Public Health	Lang updates to align with Senate spending proposal	
E.313	Report - Publ Inebr & Sober Bed	Lang related to new beds funded in B.313	
E.314	DMH - Mobile Crisis Outreach	Lang update to include add'l depts, report on Rutland pilot & expansion	
E.314.1	DMH - ED Patient Care Report	Lang added to include patient length of stay in ED due to lack of alt bed	
E.314.2	State Facilities - Secure Residential	Lang added to name new secure residential - "River Valley Therapeutic Res"	
E.316	Parent Child Center Grant	Lang for PCC grants to ensure services targeted to most at risk of state custody	
E.317	Judicial Master -Child placements	position in bill moved to Family Services (not child development)	
E.318	CCFAP Report	Repeal	
E318.2	Pre-apprenticeship Program	CDD - fed fund carveout for pre-apprenticeship & grants for early educator ed	
E.318.3	Step Ahead Recognition System	Report in FY23 BAA on proposed STARS policy changes	
E.318.4	BFIS Modernization Report	Report 6 months after impl on effectiveness of BFIS modern & CCFAP updates	
E.321	GA Housing	Struck - pending ERAP and BAA update	
E.321.1	GA Housing Adverse Weather	Struck - pending ERAP and BAA update	
E.329	Positions - Dev Dis Serv Div	Seante struck this dedication of positions (Sec.E.100 creates 6 new not 10)	
E.334	Adult Day Payment Reform Report	Report on status of implementing alt payment model for adult day providers	
E.335	DOC - OOS	Lang add to c/f for comm-based services. Also include in subsequent yr budg	
E.335.1	DOC Budget	Struck	
E.335.2	Justice Reinvest II	Add lang on annual budget	
E.345	GMCB - Payment & Del Syst Reform	Struck - in S.285	
E.400	Labor - Trade Apprenticeship	Moved to Sec. C.108 to be effective on passage	
E.400.1	UI - IT Modernization Report	Struck	
E.500.1	AOE - SDDMS	Lang updates	
E.501	AOE - ESSER III	Lang updates from AOE	
E.504.1	AOE - Flexible Pathways	Number updates	
E.515	Retired Teachers' HC	Technical update	
E.605.1	Needs-based Stipend for Dual Enr	Lang update	
E.700	Clean Water - Conservation Districts	Add lang for \$1M from Clean Water Fund to Consv Districts	
E.702	Law Enf -VASA	Lang Update	
E.709	PCB - Release Statute	Lang update - release only for schools	
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E.709.2	Report on PCB Releases in Nonschools	Report	
E.903	EV Infrastructure	Language changes to match Senate Tbill	
<b>Pay Act</b>			
F.100	FY23 Compensation Increases	Add Comp lang	
F.200	FY23 Pay Act	Add Pay Act Appropriation lang	
<b>AMERICAN RESCUE PLAN ACT PROVISIONS</b>			
G.300	Workforce, Community Investments	See separate document for details	
G.400	Housing & Homelessness Investments	See separate document for details	
G.500	Broadband Connectivity Investments	See separate document for details	
G.501	State Technology Modernization Invst	See separate document for details	
G.500	Broadband Connectivity Investments	See separate document for details	
G.600	Climate Action Investments	See separate document for details	
G.700	Water and Sewer Investments	See separate document for details	
G.800	ARPA Funded Positions	See separate document for details	
G.801	Admin Costs	Lang update	
<b>EFFECTIVE DATES</b>			
H.100	Effective Dates	Will be amended to reflect COC decisions	

**OTHER SECTIONS (NEW ISSUES)**

H. 740- FY 2023 BUDGET COMMITTEE OF CONFERENCE - NUMBER AND LANGUAGE DIFFERENCES

4/22/2022

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A.108	Legend	Adds F section for Pay Act	
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B.111	Tax - Administration/Collection	Add \$150K GF for 2 positions for child tax credit admin	
B.126	Legislature	Add \$400K GF for NCSL staff compensation review	
B.139	Tax - Reappraisal & Listing Payments	Add \$850K GF for S.214, per parcel fee increase	
B.204	Judiciary	Add \$750K for security	
B.205	State's Attorneys	Decrease IDT to move Crime Vict Adv to new approp	
B.206.1	Crime Victim Advocates	Funds Victim advocates - \$2,562,572 GF increase	
B.222	AAFM - Administration	Decrease \$1M GF for Working Lands program	
B.222	AAFM - Administration	Moves \$329K GF to B.224 - technical	
B.224	AAFM - Agri Development	Increase \$329K GF for technical shift from B.222	
B.235	Enhanced 911 Board	Increase \$1.3M SF. GF transferred to SF in D.101	
B.240	Cannabis Control Board	Increase \$100K SF for operating	
B.300	AHS - Secretary's Office	Add \$420K GF for VLA HCA & Povert Law Project	
B.301	AHS - SO - Global Commitment	Add \$1.8M GF/\$2.3M FF for CBA with AFSCME - direct support workers	
B.301	AHS - SO - Global Commitment	Add \$2.3M GF/\$3.0M FF for 1% more on provider rates - to 8% total	
B.301	AHS - SO - Global Commitment	Add \$256K GF/\$326K FF for primary care rate increase - conv factor	
B.301	AHS - SO - Global Commitment	Add \$63K GF/\$80K FF for PNA increase for indiv in LTC facilities	
B.307	DVHA - Global Commitment	Add GC for provider rate increase to 8%, AFSCME CBA, primary care rate	
B.312	VDH - Public Health	Reduces \$560K GF for AIDS/HIV prevention & syringe exchange	
B.312	VDH - Public Health	Adds \$100K GF for Comprehensive Care Clinic for HIV/AIDS at UVMHN	
B.312	VDH - Public Health	Adds \$103K GF for Vermont's Free & Referral Clinics	
B.313	VDH - ADAP	Adds \$100K GF for Jenna's House program	
B.313	VDH - ADAP	See separate document for details	
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B.314	DMH	Add \$390K GF for Bennington Pathways	
B.316	DCF - Administration & Support	Reduce \$130K GF to eliminate Reach Up medical review process	
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B.325	DCF - OEO	Reduce \$400K GF for grant to CAPS for VITA program	
B.329	DAIL - Admin	Reduce \$330K GF/\$61K FF for 4 positions	
B.330	DAIL - DAIL Grants	Add GC for provider rate increase to 8%, AFSCME CBS	
B.333	DAIL - DS	Add GC for provider rate increase to 8%, AFSCME CBS	
B.334	DAIL - Brain Injury	Add GC for provider rate increase to 8%, AFSCME CBS	
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B.334.1	DAIL - LTC	Add GC for PNA increase - as of 1/1/23 - 6 months	
B.338	DOC - Correctional Services	Add \$250K GF for BARJ, CJC	
B.400	Labor	Restores \$500K GF for operations of VT Job Board & Labor Exchange	
B.504.1	Education - Flexible Pathways	Add \$75K GF/\$75K FF for dual enrollment	
B.700	ANR - Administration	Reduce \$100K GF because env justice position is in S.148	
B.808	Vermont Council on Arts	Add \$114K GF for match on fed funds	
B.905	AOT - Maintenance State System	Restore \$ 3.1M TF to agency level	
B.908	AOT - Public Transit	Reduce \$1.9M TF to agency level - house items covered in G.600	
B.911	AOT - Town Highway Structures	Reduce \$866K TF to agency level - use of c/f allowed	
B.913	AOT - Town Highway Class 2	Reduce \$951K TF to agency level	
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C.102.1	Improve debt position	\$5M trans to Prop Mgmt Fund, \$20M for GO Bonds, reserve reduction in cash fund	
C.103	Critical Occupation scholarships	Add psych & social work	
C.104	FY22 DOC OOS Savings	Language updates	
C.106	Cannabis Control Board - IT System	Transfers from GF to Cannabis Reg Fund for online registration system	
C.107	FY21 One-time GF - Nurse Scholarships	Struck	
C.108	VDOL - Trade Apprenticeship	Carryforward authority for program - tools and equipment - moved from E.400	
C.109	Dual Enrollment	Independent/Religious schools	LC-replacement if remains
C.110	Tobacco Funds Approp	Add \$1M Tob Funds to VDH for tob prev & cessation in coord with CPO	
C.111	DOC OOS - community-based services	include community-based services in the subsequent year budget	
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E.314.2	State Facilities - Secure Residential	Lang added to name new secure residential - "River Valley Therapeutic Res"	
E.316	Parent Child Center Grant	Lang for PCC grants to ensure services targeted to most at risk of state custody	
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E.318.3	Step Ahead Recognition System	Report in FY23 BAA on proposed STARS policy changes	
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E.335	DOC - OOS	Lang add to c/f for comm-based services. Also include in subsequent yr budg	
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E.345	GMCB - Payment & Del Syst Reform	Struck - in S.285	
E.400	Labor - Trade Apprenticeship	Moved to Sec. C.108 to be effective on passage	
E.400.1	UI - IT Modernization Report	Struck	
E.500.1	AOE - SDDMS	Lang updates	
E.501	AOE - ESSER III	Lang updates from AOE	
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E.700	Clean Water - Conservation Districts	Add lang for \$1M from Clean Water Fund to Consv Districts	
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E.709.2	Report on PCB Releases in Nonschools	Report	
E.903	EV Infrastructure	Language changes to match Senate Tbill	
<b>Pay Act</b>			
F.100	FY23 Compensation Increases	Add Comp lang	
F.200	FY23 Pay Act	Add Pay Act Appropriation lang	
<b>AMERICAN RESCUE PLAN ACT PROVISIONS</b>			
G.300	Workforce, Community Investments	See separate document for details	
G.400	Housing & Homelessness Investments	See separate document for details	
G.500	Broadband Connectivity Investments	See separate document for details	
G.501	State Technology Modernization Invst	See separate document for details	
G.500	Broadband Connectivity Investments	See separate document for details	
G.600	Climate Action Investments	See separate document for details	
G.700	Water and Sewer Investments	See separate document for details	
G.800	ARPA Funded Positions	See separate document for details	
G.801	Admin Costs	Lang update	
<b>EFFECTIVE DATES</b>			
H.100	Effective Dates	Will be amended to reflect COC decisions	

**OTHER SECTIONS (NEW ISSUES)**

H. 740- FY 2023 BUDGET COMMITTEE OF CONFERENCE - NUMBER AND LANGUAGE DIFFERENCES

4/22/2022

Sec #	Language	Senate Action	COC Position
A.106	Federal Funds	Technical updates	
A.108	Legend	Adds F section for Pay Act	
<b>NUMBER SECTIONS</b>			
B.111	Tax - Administration/Collection	Add \$150K GF for 2 positions for child tax credit admin	
B.126	Legislature	Add \$400K GF for NCSL staff compensation review	
B.139	Tax - Reappraisal & Listing Payments	Add \$850K GF for S.214, per parcel fee increase	
B.204	Judiciary	Add \$750K for security	
B.205	State's Attorneys	Decrease IDT to move Crime Vict Adv to new approp	
B.206.1	Crime Victim Advocates	Funds Victim advocates - \$2,562,572 GF increase	
B.222	AAFM - Administration	Decrease \$1M GF for Working Lands program	
B.222	AAFM - Administration	Moves \$329K GF to B.224 - technical	
B.224	AAFM - Agri Development	Increase \$329K GF for technical shift from B.222	
B.235	Enhanced 911 Board	Increase \$1.3M SF. GF transferred to SF in D.101	
B.240	Cannabis Control Board	Increase \$100K SF for operating	
B.300	AHS - Secretary's Office	Add \$420K GF for VLA HCA & Povert Law Project	
B.301	AHS - SO - Global Commitment	Add \$1.8M GF/\$2.3M FF for CBA with AFSCME - direct support workers	
B.301	AHS - SO - Global Commitment	Add \$2.3M GF/\$3.0M FF for 1% more on provider rates - to 8% total	
B.301	AHS - SO - Global Commitment	Add \$256K GF/\$326K FF for primary care rate increase - conv factor	
B.301	AHS - SO - Global Commitment	Add \$63K GF/\$80K FF for PNA increase for indiv in LTC facilities	
B.307	DVHA - Global Commitment	Add GC for provider rate increase to 8%, AFSCME CBA, primary care rate	
B.312	VDH - Public Health	Reduces \$560K GF for AIDS/HIV prevention & syringe exchange	
B.312	VDH - Public Health	Adds \$100K GF for Comprehensive Care Clinic for HIV/AIDS at UVMHN	
B.312	VDH - Public Health	Adds \$103K GF for Vermont's Free & Referral Clinics	
B.313	VDH - ADAP	Adds \$100K GF for Jenna's House program	
B.313	VDH - ADAP	See separate document for details	
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B.314	DMH	Add \$390K GF for Bennington Pathways	
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B.318	DCF - CDD	Add \$1.5M for Parent Child Centers	
B.325	DCF - OEO	Reduce \$400K GF for grant to CAPS for VITA program	
B.329	DAIL - Admin	Reduce \$330K GF/\$61K FF for 4 positions	
B.330	DAIL - DAIL Grants	Add GC for provider rate increase to 8%, AFSCME CBS	
B.333	DAIL - DS	Add GC for provider rate increase to 8%, AFSCME CBS	
B.334	DAIL - Brain Injury	Add GC for provider rate increase to 8%, AFSCME CBS	
B.334.1	DAIL - LTC	Add GC for provider rate increase to 8%, AFSCME CBS	
B.334.1	DAIL - LTC	Add GC for PNA increase - as of 1/1/23 - 6 months	
B.338	DOC - Correctional Services	Add \$250K GF for BARJ, CJC	
B.400	Labor	Restores \$500K GF for operations of VT Job Board & Labor Exchange	
B.504.1	Education - Flexible Pathways	Add \$75K GF/\$75K FF for dual enrollment	
B.700	ANR - Administration	Reduce \$100K GF because env justice position is in S.148	
B.808	Vermont Council on Arts	Add \$114K GF for match on fed funds	
B.905	AOT - Maintenance State System	Restore \$ 3.1M TF to agency level	
B.908	AOT - Public Transit	Reduce \$1.9M TF to agency level - house items covered in G.600	
B.911	AOT - Town Highway Structures	Reduce \$866K TF to agency level - use of c/f allowed	
B.913	AOT - Town Highway Class 2	Reduce \$951K TF to agency level	
<b>CURRENT YEAR SECTIONS</b>			
C.102.1	Improve debt position	\$5M trans to Prop Mgmt Fund, \$20M for GO Bonds, reserve reduction in cash fund	
C.103	Critical Occupation scholarships	Add psych & social work	
C.104	FY22 DOC OOS Savings	Language updates	
C.106	Cannabis Control Board - IT System	Transfers from GF to Cannabis Reg Fund for online registration system	
C.107	FY21 One-time GF - Nurse Scholarships	Struck	
C.108	VDOL - Trade Apprenticeship	Carryforward authority for program - tools and equipment - moved from E.400	
C.109	Dual Enrollment	Independent/Religious schools	LC-replacement if remains
C.110	Tobacco Funds Approp	Add \$1M Tob Funds to VDH for tob prev & cessation in coord with CPO	
C.111	DOC OOS - community-based services	include community-based services in the subsequent year budget	
<b>FY 2023 FUND TRANSFERS AND RESERVES</b>			
D.101(a)(2)	Fund Transfers/Reversions/Reserves	Add \$2M GF for workers comp fund, \$1.3M GF to E-911 SF	
D.101(b)(2)	Cannabis Regulation Fund	Add direct app	
D.103	IJA Reserve	Struck	
<b>LANGUAGE SECTIONS</b>			
E.100	Executive Branch Positions	See separate document for details	
E.100.2	Chief Performance Office	Roll of CPO	

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E.106	Executive Branch Fees & Fund Deficits	New language	
E.106.1	Capital Expenditure Cash Fund	Creates the fund	
E.106.2	Capital Expenditure Cash Fund - Analysis	F&M, JFO, Treasurer will analyze & make recommendations	
E.126	Transfer of Fund - Leg Branch	Added lang allowing leg branch to make closeout transfers	
E.126.1	Decarbonization of Public Pension	Added lang on study and report	
E.128	Sergeant at Arms	Struck pilot	
E.128.1	Farmers' Night Concert	Added language to fund \$10K for farmers' night from Leg budget	
E.134	VMERS	Added lang from Treasurer	
E.134.1	VPIC	New technical correction language from LC	
E.134.2	VPIC Special Fund	New technical correction language from LC	
E.134.3	VPIC Source of Funds	New technical correction language from LC	
E.134.4	VMERS - Sheriff membership	Add lang for treasurer to determine costs of transferring members, report	
E.136.1	State Ethics Commission - Repeal	Extends repeal date to 7/1/2025	
E.139	Grant List Litigation Assistance	Adds lang to include expenses incurred for complex comm & util property appr	
E.203	Restorative Justice Working Group	Struck	
E.205	Sheriff's - State paid Deputies	Work assignment amendment	
E.205.1	Sheriff's - per diem	Allowto set per diem rate within budget	
E.209.1	Public Safety - Dispatch Working Group	Replaced Hse lang with new lang	
E.222	New Farmer Coordination	Lang to inventory programs for new farmers, report to leg	
E.232	OPR Regulation Report	Struck because addressed in new E.106	
E.233	VT Community Broadband Board	Require approval of GA for annual expenditure to support board	
E.233.1	VCBB - Annual Budget	Must submit budget to GA as part of FY23 BAA and FY24 budget	
E.233.2	VCBB - Annual Budget	SF spending authority for VCBB	
E.233.3	Municipal Funds for Broadband	Lang confirms ARPA funds for municipal broadband projects	
E.240.1	Cannabis Regulation Fund	Revenue flows Cannabis Regulation Fd - 3 years	
E.240.2	Substance Misuse Prevention Funding	Direct App back to GF - 30% dedicated to prevention	
E.240.3	Cannabis Reg Fund Deficit Offset	Repeal	
E.240.4	Cannabis Reg Fund Deficit Offset	Repeal	
E.240.5	Cannabis Regulation Fund	FY2026 Excise Tax deposited in GF	
E.240.6	Substance Misuse Prevention Funding	FY2026 - 30% of Excise Tax (\$10m limit) fpr prevention	
E.240.7	Transfer in July 2025	Tail language need for Excise Tax transition back to GF	
E.300.1	Private Nonmedical Institutions; Costs	Lang with report to JFC on plan to address PNMI staffing & rates	
E.301.3	Provider Rate Increases	Transp in reporting & perf measures for DA/SSA who receive rate increases	
E.306.1	Sep Indv & Small Group Market	Struck - in other bill	
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H. 740- FY 2023 BUDGET COMMITTEE OF CONFERENCE - NUMBER AND LANGUAGE DIFFERENCES

4/22/2022

Sec #	Language	Senate Action	COC Position
A.106	Federal Funds	Technical updates	
A.108	Legend	Adds F section for Pay Act	
<b>NUMBER SECTIONS</b>			
B.111	Tax - Administration/Collection	Add \$150K GF for 2 positions for child tax credit admin	
B.126	Legislature	Add \$400K GF for NCSL staff compensation review	
B.139	Tax - Reappraisal & Listing Payments	Add \$850K GF for S.214, per parcel fee increase	
B.204	Judiciary	Add \$750K for security	
B.205	State's Attorneys	Decrease IDT to move Crime Vict Adv to new approp	
B.206.1	Crime Victim Advocates	Funds Victim advocates - \$2,562,572 GF increase	
B.222	AAFM - Administration	Decrease \$1M GF for Working Lands program	
B.222	AAFM - Administration	Moves \$329K GF to B.224 - technical	
B.224	AAFM - Agri Development	Increase \$329K GF for technical shift from B.222	
B.235	Enhanced 911 Board	Increase \$1.3M SF. GF transferred to SF in D.101	
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B.300	AHS - Secretary's Office	Add \$420K GF for VLA HCA & Povert Law Project	
B.301	AHS - SO - Global Commitment	Add \$1.8M GF/\$2.3M FF for CBA with AFSCME - direct support workers	
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B.312	VDH - Public Health	Reduces \$560K GF for AIDS/HIV prevention & syringe exchange	
B.312	VDH - Public Health	Adds \$100K GF for Comprehensive Care Clinic for HIV/AIDS at UVMHN	
B.312	VDH - Public Health	Adds \$103K GF for Vermont's Free & Referral Clinics	
B.313	VDH - ADAP	Adds \$100K GF for Jenna's House program	
B.313	VDH - ADAP	See separate document for details	
B.314	DMH	Add GC for provider rate increase to 8%	
B.314	DMH	Add \$390K GF for Bennington Pathways	
B.316	DCF - Administration & Support	Reduce \$130K GF to eliminate Reach Up medical review process	
B.318	DCF - CDD	Add \$1.5M for Parent Child Centers	
B.325	DCF - OEO	Reduce \$400K GF for grant to CAPS for VITA program	
B.329	DAIL - Admin	Reduce \$330K GF/\$61K FF for 4 positions	
B.330	DAIL - DAIL Grants	Add GC for provider rate increase to 8%, AFSCME CBS	
B.333	DAIL - DS	Add GC for provider rate increase to 8%, AFSCME CBS	
B.334	DAIL - Brain Injury	Add GC for provider rate increase to 8%, AFSCME CBS	
B.334.1	DAIL - LTC	Add GC for provider rate increase to 8%, AFSCME CBS	
B.334.1	DAIL - LTC	Add GC for PNA increase - as of 1/1/23 - 6 months	
B.338	DOC - Correctional Services	Add \$250K GF for BARJ, CJC	
B.400	Labor	Restores \$500K GF for operations of VT Job Board & Labor Exchange	
B.504.1	Education - Flexible Pathways	Add \$75K GF/\$75K FF for dual enrollment	
B.700	ANR - Administration	Reduce \$100K GF because env justice position is in S.148	
B.808	Vermont Council on Arts	Add \$114K GF for match on fed funds	
B.905	AOT - Maintenance State System	Restore \$ 3.1M TF to agency level	
B.908	AOT - Public Transit	Reduce \$1.9M TF to agency level - house items covered in G.600	
B.911	AOT - Town Highway Structures	Reduce \$866K TF to agency level - use of c/f allowed	
B.913	AOT - Town Highway Class 2	Reduce \$951K TF to agency level	
<b>CURRENT YEAR SECTIONS</b>			
C.102.1	Improve debt position	\$5M trans to Prop Mgmt Fund, \$20M for GO Bonds, reserve reduction in cash fund	
C.103	Critical Occupation scholarships	Add psych & social work	
C.104	FY22 DOC OOS Savings	Language updates	
C.106	Cannabis Control Board - IT System	Transfers from GF to Cannabis Reg Fund for online registration system	
C.107	FY21 One-time GF - Nurse Scholarships	Struck	
C.108	VDOL - Trade Apprenticeship	Carryforward authority for program - tools and equipment - moved from E.400	
C.109	Dual Enrollment	Independent/Religious schools	LC-replacement if remains
C.110	Tobacco Funds Approp	Add \$1M Tob Funds to VDH for tob prev & cessation in coord with CPO	
C.111	DOC OOS - community-based services	include community-based services in the subsequent year budget	
<b>FY 2023 FUND TRANSFERS AND RESERVES</b>			
D.101(a)(2)	Fund Transfers/Reversions/Reserves	Add \$2M GF for workers comp fund, \$1.3M GF to E-911 SF	
D.101(b)(2)	Cannabis Regulation Fund	Add direct app	
D.103	IJA Reserve	Struck	
<b>LANGUAGE SECTIONS</b>			
E.100	Executive Branch Positions	See separate document for details	
E.100.2	Chief Performance Office	Roll of CPO	

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E.106	Executive Branch Fees & Fund Deficits	New language	
E.106.1	Capital Expenditure Cash Fund	Creates the fund	
E.106.2	Capital Expenditure Cash Fund - Analysis	F&M, JFO, Treasurer will analyze & make recommendations	
E.126	Transfer of Fund - Leg Branch	Added lang allowing leg branch to make closeout transfers	
E.126.1	Decarbonization of Public Pension	Added lang on study and report	
E.128	Sergeant at Arms	Struck pilot	
E.128.1	Farmers' Night Concert	Added language to fund \$10K for farmers' night from Leg budget	
E.134	VMERS	Added lang from Treasurer	
E.134.1	VPIC	New technical correction language from LC	
E.134.2	VPIC Special Fund	New technical correction language from LC	
E.134.3	VPIC Source of Funds	New technical correction language from LC	
E.134.4	VMERS - Sheriff membership	Add lang for treasurer to determine costs of transferring members, report	
E.136.1	State Ethics Commission - Repeal	Extends repeal date to 7/1/2025	
E.139	Grant List Litigation Assistance	Adds lang to include expenses incurred for complex comm & util property appr	
E.203	Restorative Justice Working Group	Struck	
E.205	Sheriff's - State paid Deputies	Work assignment amendment	
E.205.1	Sheriff's - per diem	Allowto set per diem rate within budget	
E.209.1	Public Safety - Dispatch Working Group	Replaced Hse lang with new lang	
E.222	New Farmer Coordination	Lang to inventory programs for new farmers, report to leg	
E.232	OPR Regulation Report	Struck because addressed in new E.106	
E.233	VT Community Broadband Board	Require approval of GA for annual expenditure to support board	
E.233.1	VCBB - Annual Budget	Must submit budget to GA as part of FY23 BAA and FY24 budget	
E.233.2	VCBB - Annual Budget	SF spending authority for VCBB	
E.233.3	Municipal Funds for Broadband	Lang confirms ARPA funds for municipal broadband projects	
E.240.1	Cannabis Regulation Fund	Revenue flows Cannabis Regulation Fd - 3 years	
E.240.2	Substance Misuse Prevention Funding	Direct App back to GF - 30% dedicated to prevention	
E.240.3	Cannabis Reg Fund Deficit Offset	Repeal	
E.240.4	Cannabis Reg Fund Deficit Offset	Repeal	
E.240.5	Cannabis Regulation Fund	FY2026 Excise Tax deposited in GF	
E.240.6	Substance Misuse Prevention Funding	FY2026 - 30% of Excise Tax (\$10m limit) fpr prevention	
E.240.7	Transfer in July 2025	Tail language need for Excise Tax transition back to GF	
E.300.1	Private Nonmedical Institutions; Costs	Lang with report to JFC on plan to address PNMI staffing & rates	
E.301.3	Provider Rate Increases	Transp in reporting & perf measures for DA/SSA who receive rate increases	
E.306.1	Sep Indv & Small Group Market	Struck - in other bill	
E.312	Health - Public Health	Lang updates to align with Senate spending proposal	
E.313	Report - Publ Inebr & Sober Bed	Lang related to new beds funded in B.313	
E.314	DMH - Mobile Crisis Outreach	Lang update to include add'l depts, report on Rutland pilot & expansion	
E.314.1	DMH - ED Patient Care Report	Lang added to include patient length of stay in ED due to lack of alt bed	
E.314.2	State Facilities - Secure Residential	Lang added to name new secure residential - "River Valley Therapeutic Res"	
E.316	Parent Child Center Grant	Lang for PCC grants to ensure services targeted to most at risk of state custody	
E.317	Judicial Master -Child placements	position in bill moved to Family Services (not child development)	
E.318	CCFAP Report	Repeal	
E318.2	Pre-apprenticeship Program	CDD - fed fund carveout for pre-apprenticeship & grants for early educator ed	
E.318.3	Step Ahead Recognition System	Report in FY23 BAA on proposed STARS policy changes	
E.318.4	BFIS Modernization Report	Report 6 months after impl on effectiveness of BFIS modern & CCFAP updates	
E.321	GA Housing	Struck - pending ERAP and BAA update	
E.321.1	GA Housing Adverse Weather	Struck - pending ERAP and BAA update	
E.329	Positions - Dev Dis Serv Div	Seante struck this dedication of positions (Sec.E.100 creates 6 new not 10)	
E.334	Adult Day Payment Reform Report	Report on status of implementing alt payment model for adult day providers	
E.335	DOC - OOS	Lang add to c/f for comm-based services. Also include in subsequent yr budg	
E.335.1	DOC Budget	Struck	
E.335.2	Justice Reinvest II	Add lang on annual budget	
E.345	GMCB - Payment & Del Syst Reform	Struck - in S.285	
E.400	Labor - Trade Apprenticeship	Moved to Sec. C.108 to be effective on passage	
E.400.1	UI - IT Modernization Report	Struck	
E.500.1	AOE - SDDMS	Lang updates	
E.501	AOE - ESSER III	Lang updates from AOE	
E.504.1	AOE - Flexible Pathways	Number updates	
E.515	Retired Teachers' HC	Technical update	
E.605.1	Needs-based Stipend for Dual Enr	Lang update	
E.700	Clean Water - Conservation Districts	Add lang for \$1M from Clean Water Fund to Consv Districts	
E.702	Law Enf -VASA	Lang Update	
E.709	PCB - Release Statute	Lang update - release only for schools	
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E.709.2	Report on PCB Releases in Nonschools	Report	
E.903	EV Infrastructure	Language changes to match Senate Tbill	
<b>Pay Act</b>			
F.100	FY23 Compensation Increases	Add Comp lang	
F.200	FY23 Pay Act	Add Pay Act Appropriation lang	
<b>AMERICAN RESCUE PLAN ACT PROVISIONS</b>			
G.300	Workforce, Community Investments	See separate document for details	
G.400	Housing & Homelessness Investments	See separate document for details	
G.500	Broadband Connectivity Investments	See separate document for details	
G.501	State Technology Modernization Invst	See separate document for details	
G.500	Broadband Connectivity Investments	See separate document for details	
G.600	Climate Action Investments	See separate document for details	
G.700	Water and Sewer Investments	See separate document for details	
G.800	ARPA Funded Positions	See separate document for details	
G.801	Admin Costs	Lang update	
<b>EFFECTIVE DATES</b>			
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E.400	Labor - Trade Apprenticeship	Moved to Sec. C.108 to be effective on passage	
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B.400	Labor	Restores \$500K GF for operations of VT Job Board & Labor Exchange	
B.504.1	Education - Flexible Pathways	Add \$75K GF/\$75K FF for dual enrollment	
B.700	ANR - Administration	Reduce \$100K GF because env justice position is in S.148	
B.808	Vermont Council on Arts	Add \$114K GF for match on fed funds	
B.905	AOT - Maintenance State System	Restore \$ 3.1M TF to agency level	
B.908	AOT - Public Transit	Reduce \$1.9M TF to agency level - house items covered in G.600	
B.911	AOT - Town Highway Structures	Reduce \$866K TF to agency level - use of c/f allowed	
B.913	AOT - Town Highway Class 2	Reduce \$951K TF to agency level	
<b>CURRENT YEAR SECTIONS</b>			
C.102.1	Improve debt position	\$5M trans to Prop Mgmt Fund, \$20M for GO Bonds, reserve reduction in cash fund	
C.103	Critical Occupation scholarships	Add psych & social work	
C.104	FY22 DOC OOS Savings	Language updates	
C.106	Cannabis Control Board - IT System	Transfers from GF to Cannabis Reg Fund for online registration system	
C.107	FY21 One-time GF - Nurse Scholarships	Struck	
C.108	VDOL - Trade Apprenticeship	Carryforward authority for program - tools and equipment - moved from E.400	
C.109	Dual Enrollment	Independent/Religious schools	LC-replacement if remains
C.110	Tobacco Funds Approp	Add \$1M Tob Funds to VDH for tob prev & cessation in coord with CPO	
C.111	DOC OOS - community-based services	include community-based services in the subsequent year budget	
<b>FY 2023 FUND TRANSFERS AND RESERVES</b>			
D.101(a)(2)	Fund Transfers/Reversions/Reserves	Add \$2M GF for workers comp fund, \$1.3M GF to E-911 SF	
D.101(b)(2)	Cannabis Regulation Fund	Add direct app	
D.103	IJA Reserve	Struck	
<b>LANGUAGE SECTIONS</b>			
E.100	Executive Branch Positions	See separate document for details	
E.100.2	Chief Performance Office	Roll of CPO	

Sec #	Language	Senate Action	COC Position
E.106	Executive Branch Fees & Fund Deficits	New language	
E.106.1	Capital Expenditure Cash Fund	Creates the fund	
E.106.2	Capital Expenditure Cash Fund - Analysis	F&M, JFO, Treasurer will analyze & make recommendations	
E.126	Transfer of Fund - Leg Branch	Added lang allowing leg branch to make closeout transfers	
E.126.1	Decarbonization of Public Pension	Added lang on study and report	
E.128	Sergeant at Arms	Struck pilot	
E.128.1	Farmers' Night Concert	Added language to fund \$10K for farmers' night from Leg budget	
E.134	VMERS	Added lang from Treasurer	
E.134.1	VPIC	New technical correction language from LC	
E.134.2	VPIC Special Fund	New technical correction language from LC	
E.134.3	VPIC Source of Funds	New technical correction language from LC	
E.134.4	VMERS - Sheriff membership	Add lang for treasurer to determine costs of transferring members, report	
E.136.1	State Ethics Commission - Repeal	Extends repeal date to 7/1/2025	
E.139	Grant List Litigation Assistance	Adds lang to include expenses incurred for complex comm & util property appr	
E.203	Restorative Justice Working Group	Struck	
E.205	Sheriff's - State paid Deputies	Work assignment amendment	
E.205.1	Sheriff's - per diem	Allowto set per diem rate within budget	
E.209.1	Public Safety - Dispatch Working Group	Replaced Hse lang with new lang	
E.222	New Farmer Coordination	Lang to inventory programs for new farmers, report to leg	
E.232	OPR Regulation Report	Struck because addressed in new E.106	
E.233	VT Community Broadband Board	Require approval of GA for annual expenditure to support board	
E.233.1	VCBB - Annual Budget	Must submit budget to GA as part of FY23 BAA and FY24 budget	
E.233.2	VCBB - Annual Budget	SF spending authority for VCBB	
E.233.3	Municipal Funds for Broadband	Lang confirms ARPA funds for municipal broadband projects	
E.240.1	Cannabis Regulation Fund	Revenue flows Cannabis Regulation Fd - 3 years	
E.240.2	Substance Misuse Prevention Funding	Direct App back to GF - 30% dedicated to prevention	
E.240.3	Cannabis Reg Fund Deficit Offset	Repeal	
E.240.4	Cannabis Reg Fund Deficit Offset	Repeal	
E.240.5	Cannabis Regulation Fund	FY2026 Excise Tax deposited in GF	
E.240.6	Substance Misuse Prevention Funding	FY2026 - 30% of Excise Tax (\$10m limit) fpr prevention	
E.240.7	Transfer in July 2025	Tail language need for Excise Tax transition back to GF	
E.300.1	Private Nonmedical Institutions; Costs	Lang with report to JFC on plan to address PNMI staffing & rates	
E.301.3	Provider Rate Increases	Transp in reporting & perf measures for DA/SSA who receive rate increases	
E.306.1	Sep Indv & Small Group Market	Struck - in other bill	
E.312	Health - Public Health	Lang updates to align with Senate spending proposal	
E.313	Report - Publ Inebr & Sober Bed	Lang related to new beds funded in B.313	
E.314	DMH - Mobile Crisis Outreach	Lang update to include add'l depts, report on Rutland pilot & expansion	
E.314.1	DMH - ED Patient Care Report	Lang added to include patient length of stay in ED due to lack of alt bed	
E.314.2	State Facilities - Secure Residential	Lang added to name new secure residential - "River Valley Therapeutic Res"	
E.316	Parent Child Center Grant	Lang for PCC grants to ensure services targeted to most at risk of state custody	
E.317	Judicial Master -Child placements	position in bill moved to Family Services (not child development)	
E.318	CCFAP Report	Repeal	
E318.2	Pre-apprenticeship Program	CDD - fed fund carveout for pre-apprenticeship & grants for early educator ed	
E.318.3	Step Ahead Recognition System	Report in FY23 BAA on proposed STARS policy changes	
E.318.4	BFIS Modernization Report	Report 6 months after impl on effectiveness of BFIS modern & CCFAP updates	
E.321	GA Housing	Struck - pending ERAP and BAA update	
E.321.1	GA Housing Adverse Weather	Struck - pending ERAP and BAA update	
E.329	Positions - Dev Dis Serv Div	Seante struck this dedication of positions (Sec.E.100 creates 6 new not 10)	
E.334	Adult Day Payment Reform Report	Report on status of implementing alt payment model for adult day providers	
E.335	DOC - OOS	Lang add to c/f for comm-based services. Also include in subsequent yr budg	
E.335.1	DOC Budget	Struck	
E.335.2	Justice Reinvest II	Add lang on annual budget	
E.345	GMCB - Payment & Del Syst Reform	Struck - in S.285	
E.400	Labor - Trade Apprenticeship	Moved to Sec. C.108 to be effective on passage	
E.400.1	UI - IT Modernization Report	Struck	
E.500.1	AOE - SDDMS	Lang updates	
E.501	AOE - ESSER III	Lang updates from AOE	
E.504.1	AOE - Flexible Pathways	Number updates	
E.515	Retired Teachers' HC	Technical update	
E.605.1	Needs-based Stipend for Dual Enr	Lang update	
E.700	Clean Water - Conservation Districts	Add lang for \$1M from Clean Water Fund to Consv Districts	
E.702	Law Enf -VASA	Lang Update	
E.709	PCB - Release Statute	Lang update - release only for schools	
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E.709.2	Report on PCB Releases in Nonschools	Report	
E.903	EV Infrastructure	Language changes to match Senate Tbill	
<b>Pay Act</b>			
F.100	FY23 Compensation Increases	Add Comp lang	
F.200	FY23 Pay Act	Add Pay Act Appropriation lang	
<b>AMERICAN RESCUE PLAN ACT PROVISIONS</b>			
G.300	Workforce, Community Investments	See separate document for details	
G.400	Housing & Homelessness Investments	See separate document for details	
G.500	Broadband Connectivity Investments	See separate document for details	
G.501	State Technology Modernization Invst	See separate document for details	
G.500	Broadband Connectivity Investments	See separate document for details	
G.600	Climate Action Investments	See separate document for details	
G.700	Water and Sewer Investments	See separate document for details	
G.800	ARPA Funded Positions	See separate document for details	
G.801	Admin Costs	Lang update	
<b>EFFECTIVE DATES</b>			
H.100	Effective Dates	Will be amended to reflect COC decisions	

**OTHER SECTIONS (NEW ISSUES)**

H. 740- FY 2023 BUDGET COMMITTEE OF CONFERENCE - NUMBER AND LANGUAGE DIFFERENCES

4/22/2022

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A.106	Federal Funds	Technical updates	
A.108	Legend	Adds F section for Pay Act	
<b>NUMBER SECTIONS</b>			
B.111	Tax - Administration/Collection	Add \$150K GF for 2 positions for child tax credit admin	
B.126	Legislature	Add \$400K GF for NCSL staff compensation review	
B.139	Tax - Reappraisal & Listing Payments	Add \$850K GF for S.214, per parcel fee increase	
B.204	Judiciary	Add \$750K for security	
B.205	State's Attorneys	Decrease IDT to move Crime Vict Adv to new approp	
B.206.1	Crime Victim Advocates	Funds Victim advocates - \$2,562,572 GF increase	
B.222	AAFM - Administration	Decrease \$1M GF for Working Lands program	
B.222	AAFM - Administration	Moves \$329K GF to B.224 - technical	
B.224	AAFM - Agri Development	Increase \$329K GF for technical shift from B.222	
B.235	Enhanced 911 Board	Increase \$1.3M SF. GF transferred to SF in D.101	
B.240	Cannabis Control Board	Increase \$100K SF for operating	
B.300	AHS - Secretary's Office	Add \$420K GF for VLA HCA & Povert Law Project	
B.301	AHS - SO - Global Commitment	Add \$1.8M GF/\$2.3M FF for CBA with AFSCME - direct support workers	
B.301	AHS - SO - Global Commitment	Add \$2.3M GF/\$3.0M FF for 1% more on provider rates - to 8% total	
B.301	AHS - SO - Global Commitment	Add \$256K GF/\$326K FF for primary care rate increase - conv factor	
B.301	AHS - SO - Global Commitment	Add \$63K GF/\$80K FF for PNA increase for indiv in LTC facilities	
B.307	DVHA - Global Commitment	Add GC for provider rate increase to 8%, AFSCME CBA, primary care rate	
B.312	VDH - Public Health	Reduces \$560K GF for AIDS/HIV prevention & syringe exchange	
B.312	VDH - Public Health	Adds \$100K GF for Comprehensive Care Clinic for HIV/AIDS at UVMHN	
B.312	VDH - Public Health	Adds \$103K GF for Vermont's Free & Referral Clinics	
B.313	VDH - ADAP	Adds \$100K GF for Jenna's House program	
B.313	VDH - ADAP	See separate document for details	
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B.314	DMH	Add \$390K GF for Bennington Pathways	
B.316	DCF - Administration & Support	Reduce \$130K GF to eliminate Reach Up medical review process	
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B.329	DAIL - Admin	Reduce \$330K GF/\$61K FF for 4 positions	
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B.333	DAIL - DS	Add GC for provider rate increase to 8%, AFSCME CBS	
B.334	DAIL - Brain Injury	Add GC for provider rate increase to 8%, AFSCME CBS	
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<b>EFFECTIVE DATES</b>			
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4/22/2022

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E.300.1	Private Nonmedical Institutions; Costs	Lang with report to JFC on plan to address PNMI staffing & rates	
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E.345	GMCB - Payment & Del Syst Reform	Struck - in S.285	
E.400	Labor - Trade Apprenticeship	Moved to Sec. C.108 to be effective on passage	
E.400.1	UI - IT Modernization Report	Struck	
E.500.1	AOE - SDDMS	Lang updates	
E.501	AOE - ESSER III	Lang updates from AOE	
E.504.1	AOE - Flexible Pathways	Number updates	
E.515	Retired Teachers' HC	Technical update	
E.605.1	Needs-based Stipend for Dual Enr	Lang update	
E.700	Clean Water - Conservation Districts	Add lang for \$1M from Clean Water Fund to Consv Districts	
E.702	Law Enf -VASA	Lang Update	
E.709	PCB - Release Statute	Lang update - release only for schools	
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E.903	EV Infrastructure	Language changes to match Senate Tbill	
<b>Pay Act</b>			
F.100	FY23 Compensation Increases	Add Comp lang	
F.200	FY23 Pay Act	Add Pay Act Appropriation lang	
<b>AMERICAN RESCUE PLAN ACT PROVISIONS</b>			
G.300	Workforce, Community Investments	See separate document for details	
G.400	Housing & Homelessness Investments	See separate document for details	
G.500	Broadband Connectivity Investments	See separate document for details	
G.501	State Technology Modernization Invst	See separate document for details	
G.500	Broadband Connectivity Investments	See separate document for details	
G.600	Climate Action Investments	See separate document for details	
G.700	Water and Sewer Investments	See separate document for details	
G.800	ARPA Funded Positions	See separate document for details	
G.801	Admin Costs	Lang update	
<b>EFFECTIVE DATES</b>			
H.100	Effective Dates	Will be amended to reflect COC decisions	

**OTHER SECTIONS (NEW ISSUES)**

H. 740- FY 2023 BUDGET COMMITTEE OF CONFERENCE - NUMBER AND LANGUAGE DIFFERENCES

4/22/2022

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A.106	Federal Funds	Technical updates	
A.108	Legend	Adds F section for Pay Act	
<b>NUMBER SECTIONS</b>			
B.111	Tax - Administration/Collection	Add \$150K GF for 2 positions for child tax credit admin	
B.126	Legislature	Add \$400K GF for NCSL staff compensation review	
B.139	Tax - Reappraisal & Listing Payments	Add \$850K GF for S.214, per parcel fee increase	
B.204	Judiciary	Add \$750K for security	
B.205	State's Attorneys	Decrease IDT to move Crime Vict Adv to new approp	
B.206.1	Crime Victim Advocates	Funds Victim advocates - \$2,562,572 GF increase	
B.222	AAFM - Administration	Decrease \$1M GF for Working Lands program	
B.222	AAFM - Administration	Moves \$329K GF to B.224 - technical	
B.224	AAFM - Agri Development	Increase \$329K GF for technical shift from B.222	
B.235	Enhanced 911 Board	Increase \$1.3M SF. GF transferred to SF in D.101	
B.240	Cannabis Control Board	Increase \$100K SF for operating	
B.300	AHS - Secretary's Office	Add \$420K GF for VLA HCA & Povert Law Project	
B.301	AHS - SO - Global Commitment	Add \$1.8M GF/\$2.3M FF for CBA with AFSCME - direct support workers	
B.301	AHS - SO - Global Commitment	Add \$2.3M GF/\$3.0M FF for 1% more on provider rates - to 8% total	
B.301	AHS - SO - Global Commitment	Add \$256K GF/\$326K FF for primary care rate increase - conv factor	
B.301	AHS - SO - Global Commitment	Add \$63K GF/\$80K FF for PNA increase for indiv in LTC facilities	
B.307	DVHA - Global Commitment	Add GC for provider rate increase to 8%, AFSCME CBA, primary care rate	
B.312	VDH - Public Health	Reduces \$560K GF for AIDS/HIV prevention & syringe exchange	
B.312	VDH - Public Health	Adds \$100K GF for Comprehensive Care Clinic for HIV/AIDS at UVMHN	
B.312	VDH - Public Health	Adds \$103K GF for Vermont's Free & Referral Clinics	
B.313	VDH - ADAP	Adds \$100K GF for Jenna's House program	
B.313	VDH - ADAP	See separate document for details	
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B.314	DMH	Add \$390K GF for Bennington Pathways	
B.316	DCF - Administration & Support	Reduce \$130K GF to eliminate Reach Up medical review process	
B.318	DCF - CDD	Add \$1.5M for Parent Child Centers	
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B.329	DAIL - Admin	Reduce \$330K GF/\$61K FF for 4 positions	
B.330	DAIL - DAIL Grants	Add GC for provider rate increase to 8%, AFSCME CBS	
B.333	DAIL - DS	Add GC for provider rate increase to 8%, AFSCME CBS	
B.334	DAIL - Brain Injury	Add GC for provider rate increase to 8%, AFSCME CBS	
B.334.1	DAIL - LTC	Add GC for provider rate increase to 8%, AFSCME CBS	
B.334.1	DAIL - LTC	Add GC for PNA increase - as of 1/1/23 - 6 months	
B.338	DOC - Correctional Services	Add \$250K GF for BARJ, CJC	
B.400	Labor	Restores \$500K GF for operations of VT Job Board & Labor Exchange	
B.504.1	Education - Flexible Pathways	Add \$75K GF/\$75K FF for dual enrollment	
B.700	ANR - Administration	Reduce \$100K GF because env justice position is in S.148	
B.808	Vermont Council on Arts	Add \$114K GF for match on fed funds	
B.905	AOT - Maintenance State System	Restore \$ 3.1M TF to agency level	
B.908	AOT - Public Transit	Reduce \$1.9M TF to agency level - house items covered in G.600	
B.911	AOT - Town Highway Structures	Reduce \$866K TF to agency level - use of c/f allowed	
B.913	AOT - Town Highway Class 2	Reduce \$951K TF to agency level	
<b>CURRENT YEAR SECTIONS</b>			
C.102.1	Improve debt position	\$5M trans to Prop Mgmt Fund, \$20M for GO Bonds, reserve reduction in cash fund	
C.103	Critical Occupation scholarships	Add psych & social work	
C.104	FY22 DOC OOS Savings	Language updates	
C.106	Cannabis Control Board - IT System	Transfers from GF to Cannabis Reg Fund for online registration system	
C.107	FY21 One-time GF - Nurse Scholarships	Struck	
C.108	VDOL - Trade Apprenticeship	Carryforward authority for program - tools and equipment - moved from E.400	
C.109	Dual Enrollment	Independent/Religious schools	LC-replacement if remains
C.110	Tobacco Funds Approp	Add \$1M Tob Funds to VDH for tob prev & cessation in coord with CPO	
C.111	DOC OOS - community-based services	include community-based services in the subsequent year budget	
<b>FY 2023 FUND TRANSFERS AND RESERVES</b>			
D.101(a)(2)	Fund Transfers/Reversions/Reserves	Add \$2M GF for workers comp fund, \$1.3M GF to E-911 SF	
D.101(b)(2)	Cannabis Regulation Fund	Add direct app	
D.103	IJA Reserve	Struck	
<b>LANGUAGE SECTIONS</b>			
E.100	Executive Branch Positions	See separate document for details	
E.100.2	Chief Performance Office	Roll of CPO	



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E.126	Transfer of Fund - Leg Branch	Added lang allowing leg branch to make closeout transfers	
E.126.1	Decarbonization of Public Pension	Added lang on study and report	
E.128	Sergeant at Arms	Struck pilot	
E.128.1	Farmers' Night Concert	Added language to fund \$10K for farmers' night from Leg budget	
E.134	VMERS	Added lang from Treasurer	
E.134.1	VPIC	New technical correction language from LC	
E.134.2	VPIC Special Fund	New technical correction language from LC	
E.134.3	VPIC Source of Funds	New technical correction language from LC	
E.134.4	VMERS - Sheriff membership	Add lang for treasurer to determine costs of transferring members, report	
E.136.1	State Ethics Commission - Repeal	Extends repeal date to 7/1/2025	
E.139	Grant List Litigation Assistance	Adds lang to include expenses incurred for complex comm & util property appr	
E.203	Restorative Justice Working Group	Struck	
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H. 740- FY 2023 BUDGET COMMITTEE OF CONFERENCE - NUMBER AND LANGUAGE DIFFERENCES

4/22/2022

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E.504.1	AOE - Flexible Pathways	Number updates	
E.515	Retired Teachers' HC	Technical update	
E.605.1	Needs-based Stipend for Dual Enr	Lang update	
E.700	Clean Water - Conservation Districts	Add lang for \$1M from Clean Water Fund to Consv Districts	
E.702	Law Enf -VASA	Lang Update	
E.709	PCB - Release Statute	Lang update - release only for schools	
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Sec #	Language	Senate Action	COC Position
E.709.2	Report on PCB Releases in Nonschools	Report	
E.903	EV Infrastructure	Language changes to match Senate Tbill	
<b>Pay Act</b>			
F.100	FY23 Compensation Increases	Add Comp lang	
F.200	FY23 Pay Act	Add Pay Act Appropriation lang	
<b>AMERICAN RESCUE PLAN ACT PROVISIONS</b>			
G.300	Workforce, Community Investments	See separate document for details	
G.400	Housing & Homelessness Investments	See separate document for details	
G.500	Broadband Connectivity Investments	See separate document for details	
G.501	State Technology Modernization Invst	See separate document for details	
G.500	Broadband Connectivity Investments	See separate document for details	
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G.700	Water and Sewer Investments	See separate document for details	
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G.801	Admin Costs	Lang update	
<b>EFFECTIVE DATES</b>			
H.100	Effective Dates	Will be amended to reflect COC decisions	

**OTHER SECTIONS (NEW ISSUES)**

H. 740- FY 2023 BUDGET COMMITTEE OF CONFERENCE - NUMBER AND LANGUAGE DIFFERENCES

4/22/2022

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A.106	Federal Funds	Technical updates	
A.108	Legend	Adds F section for Pay Act	
<b>NUMBER SECTIONS</b>			
B.111	Tax - Administration/Collection	Add \$150K GF for 2 positions for child tax credit admin	
B.126	Legislature	Add \$400K GF for NCSL staff compensation review	
B.139	Tax - Reappraisal & Listing Payments	Add \$850K GF for S.214, per parcel fee increase	
B.204	Judiciary	Add \$750K for security	
B.205	State's Attorneys	Decrease IDT to move Crime Vict Adv to new approp	
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B.222	AAFM - Administration	Moves \$329K GF to B.224 - technical	
B.224	AAFM - Agri Development	Increase \$329K GF for technical shift from B.222	
B.235	Enhanced 911 Board	Increase \$1.3M SF. GF transferred to SF in D.101	
B.240	Cannabis Control Board	Increase \$100K SF for operating	
B.300	AHS - Secretary's Office	Add \$420K GF for VLA HCA & Povert Law Project	
B.301	AHS - SO - Global Commitment	Add \$1.8M GF/\$2.3M FF for CBA with AFSCME - direct support workers	
B.301	AHS - SO - Global Commitment	Add \$2.3M GF/\$3.0M FF for 1% more on provider rates - to 8% total	
B.301	AHS - SO - Global Commitment	Add \$256K GF/\$326K FF for primary care rate increase - conv factor	
B.301	AHS - SO - Global Commitment	Add \$63K GF/\$80K FF for PNA increase for indiv in LTC facilities	
B.307	DVHA - Global Commitment	Add GC for provider rate increase to 8%, AFSCME CBA, primary care rate	
B.312	VDH - Public Health	Reduces \$560K GF for AIDS/HIV prevention & syringe exchange	
B.312	VDH - Public Health	Adds \$100K GF for Comprehensive Care Clinic for HIV/AIDS at UVMHN	
B.312	VDH - Public Health	Adds \$103K GF for Vermont's Free & Referral Clinics	
B.313	VDH - ADAP	Adds \$100K GF for Jenna's House program	
B.313	VDH - ADAP	See separate document for details	
B.314	DMH	Add GC for provider rate increase to 8%	
B.314	DMH	Add \$390K GF for Bennington Pathways	
B.316	DCF - Administration & Support	Reduce \$130K GF to eliminate Reach Up medical review process	
B.318	DCF - CDD	Add \$1.5M for Parent Child Centers	
B.325	DCF - OEO	Reduce \$400K GF for grant to CAPS for VITA program	
B.329	DAIL - Admin	Reduce \$330K GF/\$61K FF for 4 positions	
B.330	DAIL - DAIL Grants	Add GC for provider rate increase to 8%, AFSCME CBS	
B.333	DAIL - DS	Add GC for provider rate increase to 8%, AFSCME CBS	
B.334	DAIL - Brain Injury	Add GC for provider rate increase to 8%, AFSCME CBS	
B.334.1	DAIL - LTC	Add GC for provider rate increase to 8%, AFSCME CBS	
B.334.1	DAIL - LTC	Add GC for PNA increase - as of 1/1/23 - 6 months	
B.338	DOC - Correctional Services	Add \$250K GF for BARJ, CJC	
B.400	Labor	Restores \$500K GF for operations of VT Job Board & Labor Exchange	
B.504.1	Education - Flexible Pathways	Add \$75K GF/\$75K FF for dual enrollment	
B.700	ANR - Administration	Reduce \$100K GF because env justice position is in S.148	
B.808	Vermont Council on Arts	Add \$114K GF for match on fed funds	
B.905	AOT - Maintenance State System	Restore \$ 3.1M TF to agency level	
B.908	AOT - Public Transit	Reduce \$1.9M TF to agency level - house items covered in G.600	
B.911	AOT - Town Highway Structures	Reduce \$866K TF to agency level - use of c/f allowed	
B.913	AOT - Town Highway Class 2	Reduce \$951K TF to agency level	
<b>CURRENT YEAR SECTIONS</b>			
C.102.1	Improve debt position	\$5M trans to Prop Mgmt Fund, \$20M for GO Bonds, reserve reduction in cash fund	
C.103	Critical Occupation scholarships	Add psych & social work	
C.104	FY22 DOC OOS Savings	Language updates	
C.106	Cannabis Control Board - IT System	Transfers from GF to Cannabis Reg Fund for online registration system	
C.107	FY21 One-time GF - Nurse Scholarships	Struck	
C.108	VDOL - Trade Apprenticeship	Carryforward authority for program - tools and equipment - moved from E.400	
C.109	Dual Enrollment	Independent/Religious schools	LC-replacement if remains
C.110	Tobacco Funds Approp	Add \$1M Tob Funds to VDH for tob prev & cessation in coord with CPO	
C.111	DOC OOS - community-based services	include community-based services in the subsequent year budget	
<b>FY 2023 FUND TRANSFERS AND RESERVES</b>			
D.101(a)(2)	Fund Transfers/Reversions/Reserves	Add \$2M GF for workers comp fund, \$1.3M GF to E-911 SF	
D.101(b)(2)	Cannabis Regulation Fund	Add direct app	
D.103	IJA Reserve	Struck	
<b>LANGUAGE SECTIONS</b>			
E.100	Executive Branch Positions	See separate document for details	
E.100.2	Chief Performance Office	Roll of CPO	

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E.106	Executive Branch Fees & Fund Deficits	New language	
E.106.1	Capital Expenditure Cash Fund	Creates the fund	
E.106.2	Capital Expenditure Cash Fund - Analysis	F&M, JFO, Treasurer will analyze & make recommendations	
E.126	Transfer of Fund - Leg Branch	Added lang allowing leg branch to make closeout transfers	
E.126.1	Decarbonization of Public Pension	Added lang on study and report	
E.128	Sergeant at Arms	Struck pilot	
E.128.1	Farmers' Night Concert	Added language to fund \$10K for farmers' night from Leg budget	
E.134	VMERS	Added lang from Treasurer	
E.134.1	VPIC	New technical correction language from LC	
E.134.2	VPIC Special Fund	New technical correction language from LC	
E.134.3	VPIC Source of Funds	New technical correction language from LC	
E.134.4	VMERS - Sheriff membership	Add lang for treasurer to determine costs of transferring members, report	
E.136.1	State Ethics Commission - Repeal	Extends repeal date to 7/1/2025	
E.139	Grant List Litigation Assistance	Adds lang to include expenses incurred for complex comm & util property appr	
E.203	Restorative Justice Working Group	Struck	
E.205	Sheriff's - State paid Deputies	Work assignment amendment	
E.205.1	Sheriff's - per diem	Allowto set per diem rate within budget	
E.209.1	Public Safety - Dispatch Working Group	Replaced Hse lang with new lang	
E.222	New Farmer Coordination	Lang to inventory programs for new farmers, report to leg	
E.232	OPR Regulation Report	Struck because addressed in new E.106	
E.233	VT Community Broadband Board	Require approval of GA for annual expenditure to support board	
E.233.1	VCBB - Annual Budget	Must submit budget to GA as part of FY23 BAA and FY24 budget	
E.233.2	VCBB - Annual Budget	SF spending authority for VCBB	
E.233.3	Municipal Funds for Broadband	Lang confirms ARPA funds for municipal broadband projects	
E.240.1	Cannabis Regulation Fund	Revenue flows Cannabis Regulation Fd - 3 years	
E.240.2	Substance Misuse Prevention Funding	Direct App back to GF - 30% dedicated to prevention	
E.240.3	Cannabis Reg Fund Deficit Offset	Repeal	
E.240.4	Cannabis Reg Fund Deficit Offset	Repeal	
E.240.5	Cannabis Regulation Fund	FY2026 Excise Tax deposited in GF	
E.240.6	Substance Misuse Prevention Funding	FY2026 - 30% of Excise Tax (\$10m limit) fpr prevention	
E.240.7	Transfer in July 2025	Tail language need for Excise Tax transition back to GF	
E.300.1	Private Nonmedical Institutions; Costs	Lang with report to JFC on plan to address PNMI staffing & rates	
E.301.3	Provider Rate Increases	Transp in reporting & perf measures for DA/SSA who receive rate increases	
E.306.1	Sep Indv & Small Group Market	Struck - in other bill	
E.312	Health - Public Health	Lang updates to align with Senate spending proposal	
E.313	Report - Publ Inebr & Sober Bed	Lang related to new beds funded in B.313	
E.314	DMH - Mobile Crisis Outreach	Lang update to include add'l depts, report on Rutland pilot & expansion	
E.314.1	DMH - ED Patient Care Report	Lang added to include patient length of stay in ED due to lack of alt bed	
E.314.2	State Facilities - Secure Residential	Lang added to name new secure residential - "River Valley Therapeutic Res"	
E.316	Parent Child Center Grant	Lang for PCC grants to ensure services targeted to most at risk of state custody	
E.317	Judicial Master -Child placements	position in bill moved to Family Services (not child development)	
E.318	CCFAP Report	Repeal	
E318.2	Pre-apprenticeship Program	CDD - fed fund carveout for pre-apprenticeship & grants for early educator ed	
E.318.3	Step Ahead Recognition System	Report in FY23 BAA on proposed STARS policy changes	
E.318.4	BFIS Modernization Report	Report 6 months after impl on effectiveness of BFIS modern & CCFAP updates	
E.321	GA Housing	Struck - pending ERAP and BAA update	
E.321.1	GA Housing Adverse Weather	Struck - pending ERAP and BAA update	
E.329	Positions - Dev Dis Serv Div	Seante struck this dedication of positions (Sec.E.100 creates 6 new not 10)	
E.334	Adult Day Payment Reform Report	Report on status of implementing alt payment model for adult day providers	
E.335	DOC - OOS	Lang add to c/f for comm-based services. Also include in subsequent yr budg	
E.335.1	DOC Budget	Struck	
E.335.2	Justice Reinvest II	Add lang on annual budget	
E.345	GMCB - Payment & Del Syst Reform	Struck - in S.285	
E.400	Labor - Trade Apprenticeship	Moved to Sec. C.108 to be effective on passage	
E.400.1	UI - IT Modernization Report	Struck	
E.500.1	AOE - SDDMS	Lang updates	
E.501	AOE - ESSER III	Lang updates from AOE	
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4/22/2022

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B.307	DVHA - Global Commitment	Add GC for provider rate increase to 8%, AFSCME CBA, primary care rate	
B.312	VDH - Public Health	Reduces \$560K GF for AIDS/HIV prevention & syringe exchange	
B.312	VDH - Public Health	Adds \$100K GF for Comprehensive Care Clinic for HIV/AIDS at UVMHN	
B.312	VDH - Public Health	Adds \$103K GF for Vermont's Free & Referral Clinics	
B.313	VDH - ADAP	Adds \$100K GF for Jenna's House program	
B.313	VDH - ADAP	See separate document for details	
B.314	DMH	Add GC for provider rate increase to 8%	
B.314	DMH	Add \$390K GF for Bennington Pathways	
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B.318	DCF - CDD	Add \$1.5M for Parent Child Centers	
B.325	DCF - OEO	Reduce \$400K GF for grant to CAPS for VITA program	
B.329	DAIL - Admin	Reduce \$330K GF/\$61K FF for 4 positions	
B.330	DAIL - DAIL Grants	Add GC for provider rate increase to 8%, AFSCME CBS	
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B.334.1	DAIL - LTC	Add GC for PNA increase - as of 1/1/23 - 6 months	
B.338	DOC - Correctional Services	Add \$250K GF for BARJ, CJC	
B.400	Labor	Restores \$500K GF for operations of VT Job Board & Labor Exchange	
B.504.1	Education - Flexible Pathways	Add \$75K GF/\$75K FF for dual enrollment	
B.700	ANR - Administration	Reduce \$100K GF because env justice position is in S.148	
B.808	Vermont Council on Arts	Add \$114K GF for match on fed funds	
B.905	AOT - Maintenance State System	Restore \$ 3.1M TF to agency level	
B.908	AOT - Public Transit	Reduce \$1.9M TF to agency level - house items covered in G.600	
B.911	AOT - Town Highway Structures	Reduce \$866K TF to agency level - use of c/f allowed	
B.913	AOT - Town Highway Class 2	Reduce \$951K TF to agency level	
<b>CURRENT YEAR SECTIONS</b>			
C.102.1	Improve debt position	\$5M trans to Prop Mgmt Fund, \$20M for GO Bonds, reserve reduction in cash fund	
C.103	Critical Occupation scholarships	Add psych & social work	
C.104	FY22 DOC OOS Savings	Language updates	
C.106	Cannabis Control Board - IT System	Transfers from GF to Cannabis Reg Fund for online registration system	
C.107	FY21 One-time GF - Nurse Scholarships	Struck	
C.108	VDOL - Trade Apprenticeship	Carryforward authority for program - tools and equipment - moved from E.400	
C.109	Dual Enrollment	Independent/Religious schools	LC-replacement if remains
C.110	Tobacco Funds Approp	Add \$1M Tob Funds to VDH for tob prev & cessation in coord with CPO	
C.111	DOC OOS - community-based services	include community-based services in the subsequent year budget	
<b>FY 2023 FUND TRANSFERS AND RESERVES</b>			
D.101(a)(2)	Fund Transfers/Reversions/Reserves	Add \$2M GF for workers comp fund, \$1.3M GF to E-911 SF	
D.101(b)(2)	Cannabis Regulation Fund	Add direct app	
D.103	IJA Reserve	Struck	
<b>LANGUAGE SECTIONS</b>			
E.100	Executive Branch Positions	See separate document for details	
E.100.2	Chief Performance Office	Roll of CPO	

Sec #	Language	Senate Action	COC Position
E.106	Executive Branch Fees & Fund Deficits	New language	
E.106.1	Capital Expenditure Cash Fund	Creates the fund	
E.106.2	Capital Expenditure Cash Fund - Analysis	F&M, JFO, Treasurer will analyze & make recommendations	
E.126	Transfer of Fund - Leg Branch	Added lang allowing leg branch to make closeout transfers	
E.126.1	Decarbonization of Public Pension	Added lang on study and report	
E.128	Sergeant at Arms	Struck pilot	
E.128.1	Farmers' Night Concert	Added language to fund \$10K for farmers' night from Leg budget	
E.134	VMERS	Added lang from Treasurer	
E.134.1	VPIC	New technical correction language from LC	
E.134.2	VPIC Special Fund	New technical correction language from LC	
E.134.3	VPIC Source of Funds	New technical correction language from LC	
E.134.4	VMERS - Sheriff membership	Add lang for treasurer to determine costs of transferring members, report	
E.136.1	State Ethics Commission - Repeal	Extends repeal date to 7/1/2025	
E.139	Grant List Litigation Assistance	Adds lang to include expenses incurred for complex comm & util property appr	
E.203	Restorative Justice Working Group	Struck	
E.205	Sheriff's - State paid Deputies	Work assignment amendment	
E.205.1	Sheriff's - per diem	Allowto set per diem rate within budget	
E.209.1	Public Safety - Dispatch Working Group	Replaced Hse lang with new lang	
E.222	New Farmer Coordination	Lang to inventory programs for new farmers, report to leg	
E.232	OPR Regulation Report	Struck because addressed in new E.106	
E.233	VT Community Broadband Board	Require approval of GA for annual expenditure to support board	
E.233.1	VCBB - Annual Budget	Must submit budget to GA as part of FY23 BAA and FY24 budget	
E.233.2	VCBB - Annual Budget	SF spending authority for VCBB	
E.233.3	Municipal Funds for Broadband	Lang confirms ARPA funds for municipal broadband projects	
E.240.1	Cannabis Regulation Fund	Revenue flows Cannabis Regulation Fd - 3 years	
E.240.2	Substance Misuse Prevention Funding	Direct App back to GF - 30% dedicated to prevention	
E.240.3	Cannabis Reg Fund Deficit Offset	Repeal	
E.240.4	Cannabis Reg Fund Deficit Offset	Repeal	
E.240.5	Cannabis Regulation Fund	FY2026 Excise Tax deposited in GF	
E.240.6	Substance Misuse Prevention Funding	FY2026 - 30% of Excise Tax (\$10m limit) fpr prevention	
E.240.7	Transfer in July 2025	Tail language need for Excise Tax transition back to GF	
E.300.1	Private Nonmedical Institutions; Costs	Lang with report to JFC on plan to address PNMI staffing & rates	
E.301.3	Provider Rate Increases	Transp in reporting & perf measures for DA/SSA who receive rate increases	
E.306.1	Sep Indv & Small Group Market	Struck - in other bill	
E.312	Health - Public Health	Lang updates to align with Senate spending proposal	
E.313	Report - Publ Inebr & Sober Bed	Lang related to new beds funded in B.313	
E.314	DMH - Mobile Crisis Outreach	Lang update to include add'l depts, report on Rutland pilot & expansion	
E.314.1	DMH - ED Patient Care Report	Lang added to include patient length of stay in ED due to lack of alt bed	
E.314.2	State Facilities - Secure Residential	Lang added to name new secure residential - "River Valley Therapeutic Res"	
E.316	Parent Child Center Grant	Lang for PCC grants to ensure services targeted to most at risk of state custody	
E.317	Judicial Master -Child placements	position in bill moved to Family Services (not child development)	
E.318	CCFAP Report	Repeal	
E318.2	Pre-apprenticeship Program	CDD - fed fund carveout for pre-apprenticeship & grants for early educator ed	
E.318.3	Step Ahead Recognition System	Report in FY23 BAA on proposed STARS policy changes	
E.318.4	BFIS Modernization Report	Report 6 months after impl on effectiveness of BFIS modern & CCFAP updates	
E.321	GA Housing	Struck - pending ERAP and BAA update	
E.321.1	GA Housing Adverse Weather	Struck - pending ERAP and BAA update	
E.329	Positions - Dev Dis Serv Div	Seante struck this dedication of positions (Sec.E.100 creates 6 new not 10)	
E.334	Adult Day Payment Reform Report	Report on status of implementing alt payment model for adult day providers	
E.335	DOC - OOS	Lang add to c/f for comm-based services. Also include in subsequent yr budg	
E.335.1	DOC Budget	Struck	
E.335.2	Justice Reinvest II	Add lang on annual budget	
E.345	GMCB - Payment & Del Syst Reform	Struck - in S.285	
E.400	Labor - Trade Apprenticeship	Moved to Sec. C.108 to be effective on passage	
E.400.1	UI - IT Modernization Report	Struck	
E.500.1	AOE - SDDMS	Lang updates	
E.501	AOE - ESSER III	Lang updates from AOE	
E.504.1	AOE - Flexible Pathways	Number updates	
E.515	Retired Teachers' HC	Technical update	
E.605.1	Needs-based Stipend for Dual Enr	Lang update	
E.700	Clean Water - Conservation Districts	Add lang for \$1M from Clean Water Fund to Consv Districts	
E.702	Law Enf -VASA	Lang Update	
E.709	PCB - Release Statute	Lang update - release only for schools	
E.709.1	PCB - Release Statute	Lang update - release only for schools	

Sec #	Language	Senate Action	COC Position
E.709.2	Report on PCB Releases in Nonschools	Report	
E.903	EV Infrastructure	Language changes to match Senate Tbill	
<b>Pay Act</b>			
F.100	FY23 Compensation Increases	Add Comp lang	
F.200	FY23 Pay Act	Add Pay Act Appropriation lang	
<b>AMERICAN RESCUE PLAN ACT PROVISIONS</b>			
G.300	Workforce, Community Investments	See separate document for details	
G.400	Housing & Homelessness Investments	See separate document for details	
G.500	Broadband Connectivity Investments	See separate document for details	
G.501	State Technology Modernization Invst	See separate document for details	
G.500	Broadband Connectivity Investments	See separate document for details	
G.600	Climate Action Investments	See separate document for details	
G.700	Water and Sewer Investments	See separate document for details	
G.800	ARPA Funded Positions	See separate document for details	
G.801	Admin Costs	Lang update	
<b>EFFECTIVE DATES</b>			
H.100	Effective Dates	Will be amended to reflect COC decisions	

**OTHER SECTIONS (NEW ISSUES)**

H. 740- FY 2023 BUDGET COMMITTEE OF CONFERENCE - NUMBER AND LANGUAGE DIFFERENCES

4/22/2022

Sec #	Language	Senate Action	COC Position
A.106	Federal Funds	Technical updates	
A.108	Legend	Adds F section for Pay Act	
<b>NUMBER SECTIONS</b>			
B.111	Tax - Administration/Collection	Add \$150K GF for 2 positions for child tax credit admin	
B.126	Legislature	Add \$400K GF for NCSL staff compensation review	
B.139	Tax - Reappraisal & Listing Payments	Add \$850K GF for S.214, per parcel fee increase	
B.204	Judiciary	Add \$750K for security	
B.205	State's Attorneys	Decrease IDT to move Crime Vict Adv to new approp	
B.206.1	Crime Victim Advocates	Funds Victim advocates - \$2,562,572 GF increase	
B.222	AAFM - Administration	Decrease \$1M GF for Working Lands program	
B.222	AAFM - Administration	Moves \$329K GF to B.224 - technical	
B.224	AAFM - Agri Development	Increase \$329K GF for technical shift from B.222	
B.235	Enhanced 911 Board	Increase \$1.3M SF. GF transferred to SF in D.101	
B.240	Cannabis Control Board	Increase \$100K SF for operating	
B.300	AHS - Secretary's Office	Add \$420K GF for VLA HCA & Povert Law Project	
B.301	AHS - SO - Global Commitment	Add \$1.8M GF/\$2.3M FF for CBA with AFSCME - direct support workers	
B.301	AHS - SO - Global Commitment	Add \$2.3M GF/\$3.0M FF for 1% more on provider rates - to 8% total	
B.301	AHS - SO - Global Commitment	Add \$256K GF/\$326K FF for primary care rate increase - conv factor	
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B.905	AOT - Maintenance State System	Restore \$ 3.1M TF to agency level	
B.908	AOT - Public Transit	Reduce \$1.9M TF to agency level - house items covered in G.600	
B.911	AOT - Town Highway Structures	Reduce \$866K TF to agency level - use of c/f allowed	
B.913	AOT - Town Highway Class 2	Reduce \$951K TF to agency level	
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C.106	Cannabis Control Board - IT System	Transfers from GF to Cannabis Reg Fund for online registration system	
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<b>LANGUAGE SECTIONS</b>			
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E.100.2	Chief Performance Office	Roll of CPO	

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E.318.3	Step Ahead Recognition System	Report in FY23 BAA on proposed STARS policy changes	
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E.335.2	Justice Reinvest II	Add lang on annual budget	
E.345	GMCB - Payment & Del Syst Reform	Struck - in S.285	
E.400	Labor - Trade Apprenticeship	Moved to Sec. C.108 to be effective on passage	
E.400.1	UI - IT Modernization Report	Struck	
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E.501	AOE - ESSER III	Lang updates from AOE	
E.504.1	AOE - Flexible Pathways	Number updates	
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G.300	Workforce, Community Investments	See separate document for details	
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G.500	Broadband Connectivity Investments	See separate document for details	
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G.500	Broadband Connectivity Investments	See separate document for details	
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<b>EFFECTIVE DATES</b>			
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H. 740- FY 2023 BUDGET COMMITTEE OF CONFERENCE - NUMBER AND LANGUAGE DIFFERENCES

4/22/2022

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D.101(b)(2)	Cannabis Regulation Fund	Add direct app	
D.103	IJA Reserve	Struck	
<b>LANGUAGE SECTIONS</b>			
E.100	Executive Branch Positions	See separate document for details	
E.100.2	Chief Performance Office	Roll of CPO	

Sec #	Language	Senate Action	COC Position
E.106	Executive Branch Fees & Fund Deficits	New language	
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E.106.2	Capital Expenditure Cash Fund - Analysis	F&M, JFO, Treasurer will analyze & make recommendations	
E.126	Transfer of Fund - Leg Branch	Added lang allowing leg branch to make closeout transfers	
E.126.1	Decarbonization of Public Pension	Added lang on study and report	
E.128	Sergeant at Arms	Struck pilot	
E.128.1	Farmers' Night Concert	Added language to fund \$10K for farmers' night from Leg budget	
E.134	VMERS	Added lang from Treasurer	
E.134.1	VPIC	New technical correction language from LC	
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E.136.1	State Ethics Commission - Repeal	Extends repeal date to 7/1/2025	
E.139	Grant List Litigation Assistance	Adds lang to include expenses incurred for complex comm & util property appr	
E.203	Restorative Justice Working Group	Struck	
E.205	Sheriff's - State paid Deputies	Work assignment amendment	
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E.233.3	Municipal Funds for Broadband	Lang confirms ARPA funds for municipal broadband projects	
E.240.1	Cannabis Regulation Fund	Revenue flows Cannabis Regulation Fd - 3 years	
E.240.2	Substance Misuse Prevention Funding	Direct App back to GF - 30% dedicated to prevention	
E.240.3	Cannabis Reg Fund Deficit Offset	Repeal	
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E.240.5	Cannabis Regulation Fund	FY2026 Excise Tax deposited in GF	
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E.240.7	Transfer in July 2025	Tail language need for Excise Tax transition back to GF	
E.300.1	Private Nonmedical Institutions; Costs	Lang with report to JFC on plan to address PNMI staffing & rates	
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E.306.1	Sep Indv & Small Group Market	Struck - in other bill	
E.312	Health - Public Health	Lang updates to align with Senate spending proposal	
E.313	Report - Publ Inebr & Sober Bed	Lang related to new beds funded in B.313	
E.314	DMH - Mobile Crisis Outreach	Lang update to include add'l depts, report on Rutland pilot & expansion	
E.314.1	DMH - ED Patient Care Report	Lang added to include patient length of stay in ED due to lack of alt bed	
E.314.2	State Facilities - Secure Residential	Lang added to name new secure residential - "River Valley Therapeutic Res"	
E.316	Parent Child Center Grant	Lang for PCC grants to ensure services targeted to most at risk of state custody	
E.317	Judicial Master -Child placements	position in bill moved to Family Services (not child development)	
E.318	CCFAP Report	Repeal	
E318.2	Pre-apprenticeship Program	CDD - fed fund carveout for pre-apprenticeship & grants for early educator ed	
E.318.3	Step Ahead Recognition System	Report in FY23 BAA on proposed STARS policy changes	
E.318.4	BFIS Modernization Report	Report 6 months after impl on effectiveness of BFIS modern & CCFAP updates	
E.321	GA Housing	Struck - pending ERAP and BAA update	
E.321.1	GA Housing Adverse Weather	Struck - pending ERAP and BAA update	
E.329	Positions - Dev Dis Serv Div	Seante struck this dedication of positions (Sec.E.100 creates 6 new not 10)	
E.334	Adult Day Payment Reform Report	Report on status of implementing alt payment model for adult day providers	
E.335	DOC - OOS	Lang add to c/f for comm-based services. Also include in subsequent yr budg	
E.335.1	DOC Budget	Struck	
E.335.2	Justice Reinvest II	Add lang on annual budget	
E.345	GMCB - Payment & Del Syst Reform	Struck - in S.285	
E.400	Labor - Trade Apprenticeship	Moved to Sec. C.108 to be effective on passage	
E.400.1	UI - IT Modernization Report	Struck	
E.500.1	AOE - SDDMS	Lang updates	
E.501	AOE - ESSER III	Lang updates from AOE	
E.504.1	AOE - Flexible Pathways	Number updates	
E.515	Retired Teachers' HC	Technical update	
E.605.1	Needs-based Stipend for Dual Enr	Lang update	
E.700	Clean Water - Conservation Districts	Add lang for \$1M from Clean Water Fund to Consv Districts	
E.702	Law Enf -VASA	Lang Update	
E.709	PCB - Release Statute	Lang update - release only for schools	
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E.709.2	Report on PCB Releases in Nonschools	Report	
E.903	EV Infrastructure	Language changes to match Senate Tbill	
<b>Pay Act</b>			
F.100	FY23 Compensation Increases	Add Comp lang	
F.200	FY23 Pay Act	Add Pay Act Appropriation lang	
<b>AMERICAN RESCUE PLAN ACT PROVISIONS</b>			
G.300	Workforce, Community Investments	See separate document for details	
G.400	Housing & Homelessness Investments	See separate document for details	
G.500	Broadband Connectivity Investments	See separate document for details	
G.501	State Technology Modernization Invst	See separate document for details	
G.500	Broadband Connectivity Investments	See separate document for details	
G.600	Climate Action Investments	See separate document for details	
G.700	Water and Sewer Investments	See separate document for details	
G.800	ARPA Funded Positions	See separate document for details	
G.801	Admin Costs	Lang update	
<b>EFFECTIVE DATES</b>			
H.100	Effective Dates	Will be amended to reflect COC decisions	

**OTHER SECTIONS (NEW ISSUES)**

H. 740- FY 2023 BUDGET COMMITTEE OF CONFERENCE - NUMBER AND LANGUAGE DIFFERENCES

4/22/2022

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A.108	Legend	Adds F section for Pay Act	
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B.111	Tax - Administration/Collection	Add \$150K GF for 2 positions for child tax credit admin	
B.126	Legislature	Add \$400K GF for NCSL staff compensation review	
B.139	Tax - Reappraisal & Listing Payments	Add \$850K GF for S.214, per parcel fee increase	
B.204	Judiciary	Add \$750K for security	
B.205	State's Attorneys	Decrease IDT to move Crime Vict Adv to new approp	
B.206.1	Crime Victim Advocates	Funds Victim advocates - \$2,562,572 GF increase	
B.222	AAFM - Administration	Decrease \$1M GF for Working Lands program	
B.222	AAFM - Administration	Moves \$329K GF to B.224 - technical	
B.224	AAFM - Agri Development	Increase \$329K GF for technical shift from B.222	
B.235	Enhanced 911 Board	Increase \$1.3M SF. GF transferred to SF in D.101	
B.240	Cannabis Control Board	Increase \$100K SF for operating	
B.300	AHS - Secretary's Office	Add \$420K GF for VLA HCA & Povert Law Project	
B.301	AHS - SO - Global Commitment	Add \$1.8M GF/\$2.3M FF for CBA with AFSCME - direct support workers	
B.301	AHS - SO - Global Commitment	Add \$2.3M GF/\$3.0M FF for 1% more on provider rates - to 8% total	
B.301	AHS - SO - Global Commitment	Add \$256K GF/\$326K FF for primary care rate increase - conv factor	
B.301	AHS - SO - Global Commitment	Add \$63K GF/\$80K FF for PNA increase for indiv in LTC facilities	
B.307	DVHA - Global Commitment	Add GC for provider rate increase to 8%, AFSCME CBA, primary care rate	
B.312	VDH - Public Health	Reduces \$560K GF for AIDS/HIV prevention & syringe exchange	
B.312	VDH - Public Health	Adds \$100K GF for Comprehensive Care Clinic for HIV/AIDS at UVMHN	
B.312	VDH - Public Health	Adds \$103K GF for Vermont's Free & Referral Clinics	
B.313	VDH - ADAP	Adds \$100K GF for Jenna's House program	
B.313	VDH - ADAP	See separate document for details	
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B.314	DMH	Add \$390K GF for Bennington Pathways	
B.316	DCF - Administration & Support	Reduce \$130K GF to eliminate Reach Up medical review process	
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B.325	DCF - OEO	Reduce \$400K GF for grant to CAPS for VITA program	
B.329	DAIL - Admin	Reduce \$330K GF/\$61K FF for 4 positions	
B.330	DAIL - DAIL Grants	Add GC for provider rate increase to 8%, AFSCME CBS	
B.333	DAIL - DS	Add GC for provider rate increase to 8%, AFSCME CBS	
B.334	DAIL - Brain Injury	Add GC for provider rate increase to 8%, AFSCME CBS	
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B.334.1	DAIL - LTC	Add GC for PNA increase - as of 1/1/23 - 6 months	
B.338	DOC - Correctional Services	Add \$250K GF for BARJ, CJC	
B.400	Labor	Restores \$500K GF for operations of VT Job Board & Labor Exchange	
B.504.1	Education - Flexible Pathways	Add \$75K GF/\$75K FF for dual enrollment	
B.700	ANR - Administration	Reduce \$100K GF because env justice position is in S.148	
B.808	Vermont Council on Arts	Add \$114K GF for match on fed funds	
B.905	AOT - Maintenance State System	Restore \$ 3.1M TF to agency level	
B.908	AOT - Public Transit	Reduce \$1.9M TF to agency level - house items covered in G.600	
B.911	AOT - Town Highway Structures	Reduce \$866K TF to agency level - use of c/f allowed	
B.913	AOT - Town Highway Class 2	Reduce \$951K TF to agency level	
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C.102.1	Improve debt position	\$5M trans to Prop Mgmt Fund, \$20M for GO Bonds, reserve reduction in cash fund	
C.103	Critical Occupation scholarships	Add psych & social work	
C.104	FY22 DOC OOS Savings	Language updates	
C.106	Cannabis Control Board - IT System	Transfers from GF to Cannabis Reg Fund for online registration system	
C.107	FY21 One-time GF - Nurse Scholarships	Struck	
C.108	VDOL - Trade Apprenticeship	Carryforward authority for program - tools and equipment - moved from E.400	
C.109	Dual Enrollment	Independent/Religious schools	LC-replacement if remains
C.110	Tobacco Funds Approp	Add \$1M Tob Funds to VDH for tob prev & cessation in coord with CPO	
C.111	DOC OOS - community-based services	include community-based services in the subsequent year budget	
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E.313	Report - Publ Inebr & Sober Bed	Lang related to new beds funded in B.313	
E.314	DMH - Mobile Crisis Outreach	Lang update to include add'l depts, report on Rutland pilot & expansion	
E.314.1	DMH - ED Patient Care Report	Lang added to include patient length of stay in ED due to lack of alt bed	
E.314.2	State Facilities - Secure Residential	Lang added to name new secure residential - "River Valley Therapeutic Res"	
E.316	Parent Child Center Grant	Lang for PCC grants to ensure services targeted to most at risk of state custody	
E.317	Judicial Master -Child placements	position in bill moved to Family Services (not child development)	
E.318	CCFAP Report	Repeal	
E318.2	Pre-apprenticeship Program	CDD - fed fund carveout for pre-apprenticeship & grants for early educator ed	
E.318.3	Step Ahead Recognition System	Report in FY23 BAA on proposed STARS policy changes	
E.318.4	BFIS Modernization Report	Report 6 months after impl on effectiveness of BFIS modern & CCFAP updates	
E.321	GA Housing	Struck - pending ERAP and BAA update	
E.321.1	GA Housing Adverse Weather	Struck - pending ERAP and BAA update	
E.329	Positions - Dev Dis Serv Div	Seante struck this dedication of positions (Sec.E.100 creates 6 new not 10)	
E.334	Adult Day Payment Reform Report	Report on status of implementing alt payment model for adult day providers	
E.335	DOC - OOS	Lang add to c/f for comm-based services. Also include in subsequent yr budg	
E.335.1	DOC Budget	Struck	
E.335.2	Justice Reinvest II	Add lang on annual budget	
E.345	GMCB - Payment & Del Syst Reform	Struck - in S.285	
E.400	Labor - Trade Apprenticeship	Moved to Sec. C.108 to be effective on passage	
E.400.1	UI - IT Modernization Report	Struck	
E.500.1	AOE - SDDMS	Lang updates	
E.501	AOE - ESSER III	Lang updates from AOE	
E.504.1	AOE - Flexible Pathways	Number updates	
E.515	Retired Teachers' HC	Technical update	
E.605.1	Needs-based Stipend for Dual Enr	Lang update	
E.700	Clean Water - Conservation Districts	Add lang for \$1M from Clean Water Fund to Consv Districts	
E.702	Law Enf -VASA	Lang Update	
E.709	PCB - Release Statute	Lang update - release only for schools	
E.709.1	PCB - Release Statute	Lang update - release only for schools	

Sec #	Language	Senate Action	COC Position
E.709.2	Report on PCB Releases in Nonschools	Report	
E.903	EV Infrastructure	Language changes to match Senate Tbill	
<b>Pay Act</b>			
F.100	FY23 Compensation Increases	Add Comp lang	
F.200	FY23 Pay Act	Add Pay Act Appropriation lang	
<b>AMERICAN RESCUE PLAN ACT PROVISIONS</b>			
G.300	Workforce, Community Investments	See separate document for details	
G.400	Housing & Homelessness Investments	See separate document for details	
G.500	Broadband Connectivity Investments	See separate document for details	
G.501	State Technology Modernization Invst	See separate document for details	
G.500	Broadband Connectivity Investments	See separate document for details	
G.600	Climate Action Investments	See separate document for details	
G.700	Water and Sewer Investments	See separate document for details	
G.800	ARPA Funded Positions	See separate document for details	
G.801	Admin Costs	Lang update	
<b>EFFECTIVE DATES</b>			
H.100	Effective Dates	Will be amended to reflect COC decisions	

**OTHER SECTIONS (NEW ISSUES)**