

**ARPA SFR and Capital Projects Fund in "G" Sections**

5/10/2022

includes ARPA in other bills and related GF appropriations

**Legend:**

Blue means ARPA Capital Projects Fund

<b>TOTAL ARPA SFR AND CAP FUNDS</b>			
	<b>ARPA Prior Appropriations</b>	<b>ARPA SFR &amp; Cap Proj Fd</b>	<b>General Fund</b>
	<b>Acts 9, 74, 83 and S.210</b>	<b>COC</b>	<b>COC</b>
<b>G.300 ECONOMY, WORKFORCE AND COMMUNITIES</b>			
Adult Days	\$6,001,910		
DMH - Housing - Community-based	\$4,000,000		
AOE - School - Indoor Air Quality	\$15,000,000		
Mobile Crisis Rutland pilot	\$600,000		
UVM research match - COVID-19 related	\$1,000,000		
VSAC - Classes - up to 6 credits or 2 classes	\$2,800,000		
VSC - Practical Nurse Program	\$1,400,000		
VSC-Upskill 2022-2023 year	\$5,000,000		
VSC-Degree completion scholarships	\$3,000,000		
VSC-Critical Occupations	\$14,700,000		
VSC - Stabilize COVID deficit	\$21,000,000		
UVM- room and board fee offset	\$2,200,000		
DCF - microbusiness grants	\$2,500,000		
Workforce Retention - DOC, VVH	\$5,308,270		
Workforce Retention - Healthcare, Child Care	\$30,000,000		
VDOL - UI Program Expenses	\$12,803,996		
VT Foodbank	\$6,000,000	\$2,000,000	
UVM Workforce Training	\$2,000,000		
Working Lands Enterprise Initiative	\$2,000,000		
Statehouse Expansion	\$1,500,000		
Dairy - Premium Assistance	\$2,600,000		
VSC - Pandemic bridge funding		\$14,900,000	
SOS - Telehealth COVID-19 Related		\$750,000	
<b>S.11</b> ACCD - Capital Investment Grants	\$10,580,000		
<b>S.11</b> Workforce and Economic Development		\$65,500,000	\$19,000,000
<b>S.11</b> ACCD -Economic Recovery Grants	\$30,000,000	(\$25,500,000)	
<b>G.300 (5)</b> Community Recovery and Revitalization Grants		\$30,000,000	
		<i>w/ \$10m in S.11 = \$40m</i>	
VOREC, Brownfields, AOT VAST & Franklin Airport			\$12,200,000
VSAC -802 Oppurtunity income limit increase			\$1,500,000
Libraries - ARPA Cap Fd		\$16,400,000	
NRB - Expedite Permitting - 3 FTEs		\$1,050,000	
	\$181,994,176	\$105,100,000	\$32,700,000

<b>G.400 HOUSING</b>	<b>PRIOR ARPA</b>	<b>COC ARPA</b>	<b>COC GF</b>
VHCB - Housing	\$89,000,000	\$30,000,000	\$10,000,000
<b>S.226</b> ACCD - DHCD - Missing Middle		\$15,000,000	<i>contingent +\$10m base</i>
<b>S.226</b> ACCD - DHCD - Manufgt'd housing		\$5,000,000	
ACCD- VHIP start in Act 74	\$5,000,000		
<b>S.210</b> ACCD - DHCD - VHIP & Registry	\$20,400,000		
	\$114,400,000	\$50,000,000	\$10,000,000

<b>G.500 BROADBAND CONNECTIVITY</b>	<b>PRIOR ARPA</b>	<b>COC ARPA</b>	<b>COC GF</b>
Community Broadband Board - ARPA SFR	\$151,800,000		
Community Broadband Board - ARPA Cap Fd		\$95,000,000	
State Parks Connectivity		\$1,600,000	
Cell towers			
	\$151,800,000	\$96,600,000	\$0

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G.501 IT MODERNIZATION	PRIOR ARPA	COC ARPA	COC GF
Various Projects	\$28,820,000	\$0	\$50,250,000 <i>contingent</i>

G.600 CLIMATE ACTION	PRIOR ARPA	COC ARPA	COC GF
PSD - Efficiency VT - Weatherization	\$5,000,000		
PSD - Efficiency VT - Wx Workforce	\$2,000,000		
PSD - CEDF incl Community Renewable	\$20,000,000		
OEO -Weatherization	\$4,000,000	\$45,000,000	
PSD - Efficiency VT - WX - moderate income		\$35,000,000	
AOT - EV Charging Stations		\$2,000,000	
ACCD - VHA, VHCB, etc EV charging stations			\$10,000,000
AOT - electrification incentives - clean vehicles			\$14,000,000
AOT - Community Action Agencies - MileageSmart			\$3,000,000
AOT - VT Replace Your Ride Incentives			\$3,000,000
AOT - Transit, MTI, zero fare option			\$2,200,000
PSD - low-mod inc upgrade home electrical systems		\$25,000,000	
PSD - load mgmt & storage efforts - electric equip		\$2,000,000	
H.518 Municipal Energy Resilience Initiatives		\$45,000,000	
DPS - VEM - buyout program for flood vulnerable		\$14,750,000	
ANR - DEC - TA for hazard mitigation program		\$250,000	
Agr - agronomic practices		\$4,760,000	
ANR - FPR - Urban & Community Forestry		\$1,000,000	
	\$31,000,000	\$174,760,000	\$32,200,000

G.700 CLEAN WATER	PRIOR ARPA	COC ARPA	COC GF
ANR - DEC - Healthy Homes	\$4,250,000		
ACCD - DHCD - Health Homes	\$750,000		
ANR - DEC - Municipal Water Control	\$6,500,000		
Agr - Water Quality grants	\$3,500,000		
ANR - Clean Water Board future projects	\$20,000,000		
ANR - DEC - Future water projects	\$30,000,000		
DPS - VEM - Hazard Mitigation - FEMA-related	\$4,880,000		
ANR - DEC - Hazard Mitigation	\$120,000		
AOT -3-acre rule	\$3,500,000		
(a) (2) (A) ANR - DEC - Wastewater and Treatment	\$10,000,000	\$15,000,000	
(a) (2) (B) ANR - DEC - munic, business, other to address wastes		\$5,000,000	
(a) (2) (C) ANR - DEC - munic - small & primarily residential		\$10,000,000	
(a) (3) ANR - DEC - munic wet weather sewer overflows	\$10,000,000	\$20,000,000	
(a) (1) (A) ANR - DEC - 3-acre stormwater permitting	\$5,500,000	\$30,000,000	
(a) (1) (B) ANR - FPR - 3-acre rule compliance	\$1,000,000	\$1,000,000	
(a) (4) (A) ANR - DEC - wastewater for mobile home parks		\$6,500,000	
(a) (4) (B) ANR - DEC - failed on-site wastewater low income		\$15,000,000	
(a) (4) (C) ACCD - DHCD - plumbing updates		\$1,500,000	
	\$100,000,000	\$104,000,000	\$0

G.701 CAPITAL BILL WATER PROJECTS	\$500,000	\$5,236,781	\$0
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G.801 ADMIN COSTS	\$6,500,000	\$10,500,000	\$0
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TOTALS	PRIOR ARPA	COC ARPA	COC GF
ARPA- SFR PASSED OR PROPOSED	\$615,014,176	\$433,196,781	\$125,150,000 <i>w/ contingent</i>
TOTAL ARPA- Capital Projects Fund		\$113,000,000	