

ARPA - CORONAVIRUS STATE FISCAL RELIEF		Prior Appropriations	FY22 Senate BAA	Total to Date
2/3/22 8:40 AM		Act 9, Act 74	and S.210	
<b>G.300</b>	<b>ECONOMY, WORKFORCE AND COMMUNITIES</b>			
	Adult Days	\$ 5,000,000	\$ 1,001,913	\$ 6,001,913
	DMH - Housing - Community-based	\$ 4,000,000		\$ 4,000,000
	AOE - School - Indoor Air Quality	\$ 15,000,000		\$ 15,000,000
	Mobile Crisis Rutland pilot	\$ 600,000		\$ 600,000
	UVM research match	\$ 1,000,000		\$ 1,000,000
	VSAC - Classes	\$ 2,800,000		\$ 2,800,000
	VSC - Practical Nurse Program	\$ 1,400,000		\$ 1,400,000
	VSC-Upskill 2022-2023 year	\$ 5,000,000		\$ 5,000,000
	VSC-Degree completion	\$ 3,000,000		\$ 3,000,000
	VSC-Critical Occupations	\$ 5,000,000	\$ 9,700,000	\$ 14,700,000
	VSC - Stabilize COVID deficit	\$ 21,000,000		\$ 21,000,000
	UVM- room and board flat	\$ 2,200,000		\$ 2,200,000
	ACCD -ERG grants	\$ 30,000,000		\$ 30,000,000
	ACCD - RDC capital projects	\$ 10,580,000		\$ 10,580,000
	DCF - microbusiness grants	\$ 2,500,000		\$ 2,500,000
	Workforce Retention - DOC, VVH	\$ -	\$ 5,308,270	\$ 5,308,270
	Workforce Retention - Healthcare, Child Care	\$ -	\$ 36,000,000	\$ 36,000,000
	VDOL - UI Program Expenses	\$ -	\$ 12,803,993	\$ 12,803,993
	VT Foodbank	\$ -	\$ 6,000,000	\$ 6,000,000
	UVM Workforce Training	\$ 1,000,000	\$ 1,000,000	\$ 2,000,000
	Working Lands Enterprise Initiative	\$ -	\$ 2,000,000	\$ 2,000,000
	CTE	\$ -	<i>funded with ed fund</i>	\$ -
	Statehouse Expansion - planning, design, documents		\$ 1,500,000	\$ 1,500,000
	Dairy - Premium Assistance		\$ 2,600,000	\$ 2,600,000
		\$ 110,080,000	\$ 77,914,176	\$ 187,994,176
				86,320,000
<b>G.400</b>	<b>HOUSING &amp; HOMELESSNESS INVESTMENTS</b>	<b>Prior Appropriations</b>	<b>FY22 Sen BAA/S.210</b>	<b>Total by Section</b>
	VHCB - Housing	\$ 64,000,000	\$ 25,000,000	\$ 89,000,000
	ACCD - DHCD - VHIP	\$ 5,000,000	\$ 20,400,000	\$ 25,400,000
	ACCD - DHCD - Missing Middle		<i>Gov Rec included \$5M</i>	
		\$ 69,000,000	\$ 45,400,000	\$ 114,400,000
				100,000,000
<b>G.500</b>	<b>BROADBAND CONNECTIVITY</b>	<b>Prior Appropriations</b>	<b>FY22 Senate BAA</b>	<b>Total by Section</b>
	Community Broadband Board	\$ 151,800,000	\$ -	\$ 151,800,000
<b>G.501</b>	<b>Technology Modernization Investments</b>	\$ 28,820,000	\$ -	\$ 28,820,000
				37,180,000
<b>G.600</b>	<b>CLIMATE ACTION</b>	<b>Prior Appropriations</b>	<b>FY22 Senate BAA</b>	<b>Total by Section</b>
	OEO -Weatherization	\$ 4,000,000	\$ -	\$ 4,000,000
	VHFA - Weatherization	\$ 9,000,000	\$ (9,000,000)	\$ -
	PSD - Efficiency VT - Weatherization	\$ 5,000,000	\$ -	\$ 5,000,000
	PSD - Efficiency VT - Wx Workforce	\$ 2,000,000	\$ -	\$ 2,000,000
	PSD - CEDF incl Community Renewable	\$ 20,000,000	\$ -	\$ 20,000,000
		\$ 40,000,000	\$ (9,000,000)	\$ 31,000,000
				14,500,000
<b>G.700</b>	<b>CLEAN WATER</b>	<b>Prior Appropriations</b>	<b>FY22 Senate BAA</b>	<b>Total by Section</b>
	ANR - DEC - Wastewater and Treatment	\$ 10,000,000	\$ -	\$ 10,000,000
	ANR - DEC - munic wet weather sewer overflows	\$ 10,000,000	\$ -	\$ 10,000,000
	Healthy Homes	\$ 5,000,000	\$ -	\$ 5,000,000
	Clean Water Board FY22	\$ 10,000,000	\$ -	\$ 10,000,000
	Clean Water Board future projects	\$ 20,000,000	\$ -	\$ 20,000,000
	DEC future water projects	\$ 30,000,000	\$ -	\$ 30,000,000
	Hazard Mitigation	\$ 5,000,000	\$ -	\$ 5,000,000
	Capital Bill Water Projectes	\$ 15,000,000	<i>capital funds swapped below</i>	\$ 15,000,000
	ANR - DEC - 3-acre stormwater permitting	\$ 5,500,000	\$ -	\$ 5,500,000
	ANR - FPR - 3-acre rule compliance	\$ 1,000,000	\$ -	\$ 1,000,000
	AOT -Stormwater	\$ 3,500,000	\$ -	\$ 3,500,000
		\$ 115,000,000	\$ -	\$ 115,000,000
				5,000,000
<b>G.801</b>	<b>ADMIN COSTS</b>	\$ 6,500,000	\$ -	\$ 6,500,000
	<b>TOTAL in SFR Appropriations</b>	\$ 521,200,000	\$ 114,314,176	\$ 635,514,176
				243,000,000

<b>Total Available Vermont ARPA Allocation</b>	<b>\$ 1,049,287,000</b>
<b>Total Prior Appropriations (Act 9 &amp; Act 74)</b>	<b>\$ 521,200,000</b>
<b>Total SFR Appropriation (including FY22 BAA &amp; S.210)</b>	<b>\$ 114,314,176</b>
<b>Capital Funding Adjustment</b>	<b>\$ (9,263,219)</b>
<b>TOTAL SFR Appropriated</b>	<b>\$ 626,250,957</b>
<b>TOTAL ARPA REMAINING AVAILABLE</b>	<b>\$ 423,036,043</b>