

			Gov. Rec	House	Diff. From Gov Rec	Senate	Diff. From House	Conference Committee	Diff. from Senate	Notes
One-time Revenues										(Gov in Black; House in Red; Senate in Blue; Conference in Purple)
FY 2025 Bottom Line Carryforward			131.30	136.00	4.70	138.97	2.97	138.97	-	Updated based on FY 2025 Adjustments
Reversions			0.12	2.12	2.00	8.12	6.00	8.12	-	See Reversions Summary; Updated with remaining bond redemption funds (\$6 million)
Telephone Tax Extension			-	-	-	-	-	2.50	2.50	Updated based on the extension of the telephone tax in H.493
Transfer from Child Care Contribution Special Fund					-	19.00	19.00	-	(19.00)	Updated per child care funding proposal to maintain General Fund base funds; Revert to Gov. Rec. and House construct
Base Funding Used to Cover One-Time Appropriations			70.21	47.62	(22.58)	28.85	(18.77)	57.10	28.25	Updated based on base funding decisions
Total One-time Funds			201.62	185.74	(15.88)	194.95	9.20	206.70	11.75	
General Fund One-time Appropriations										
Conference Committee Section	Dept	Description	Gov. Rec	House	Diff. From Gov Rec	Senate	Diff. From House	Conference Committee	Diff. from Senate	Notes
(Gov in Black; House in Red; Senate in Blue; Conference in Purple)										
B.1100(a)(1)	AOA	Truth and Reconciliation Commission	1.10	1.10	-	1.10	-	1.10	-	
B.1100(a)(2)	AOA	Ideal VT	0.22	-	(0.22)	0.22	0.22	0.11	(0.11)	Eliminate additional funding; Restore funding; Fund for one year
Removed	AOA	Municipal Technical Assistance	3.00	-	(3.00)	-	-	-	-	Eliminate additional funding; Fund with PILOT Fund (\$1 million); Removed
B.1100(b)(1)	DHR	Classification Modernization	1.58	1.58	-	1.58	-	1.58	-	
B.1100(d)(1)	DPS	Cybersecurity Grant Match	0.60	0.60	-	0.60	-	0.60	-	
B.1100(d)(2)	DPS	Mobile and Portable Radio Equipment	0.92	0.80	(0.12)	0.80	-	0.80	-	Reduce by \$120,000
Moved to base	DPS	Urban Search and Rescue	-	0.48	0.48	-	(0.48)	-	-	Additional funding in accordance with H.397; Move to the base (B.211)
B.1100(d)(3)	DPS	Community Radio Stations	-	-	-	0.15	0.15	0.15	-	Funding per H.397
B.1100(e)(1)	AHS	Blueprint & SASH Programs	4.45	4.45	-	4.45	-	4.45	-	\$10.8 million GC (\$4.45 million GF; \$6.35 million FF)
Move to S.126	AHS	Feasibility analysis and transformation plan development	-	-	-	2.25	2.25	-	(2.25)	Per S.126 - health care bill; Move appropriations to S.126
Move to S.126	AHS	Development of quality access measures, targets and monitoring strategies	-	-	-	0.13	0.13	-	(0.13)	Per S.126 - health care bill; Move appropriations to S.126
Move to S.126	AHS	Development of Hospital Global Budgets and alternative payment models	-	-	-	0.13	0.13	-	(0.13)	Per S.126 - health care bill; Move appropriations to S.126
B.1100(e)(2)	AHS	New Americans Office Per Diems	-	-	-	0.01	0.01	0.01	-	Per diems for S.56 (\$6,200)
B.1100(e)(3)	AHS	Maple Mountain Residency Program	-	-	-	-	-	0.51	0.51	\$1.25 million GC (\$514,875 GF; \$735,125 FF)
B.1100(f)(1)	FPR	Serve, Learn, and Earn	-	-	-	0.50	0.50	0.25	(0.25)	Additional One time funds (\$1 million total; \$500K in the base); Reduce one-time by 50%
B.1100(f)(2)	FPR	Fire Apparatus	-	0.28	0.28	-	(0.28)	0.28	0.28	Funding for fire apparatus per H. 397; Moved to Cash fund; Removed from Cash Fund, funded in Budget
B.1100(g)(1)	VDH	PCB Testing	0.48	0.24	(0.24)	0.24	-	0.24	-	Reduce by 50%
Removed	VDH	Pilot Recovery Campus startup	0.50	-	(0.50)	-	-	-	-	Eliminate additional funding
B.1100(g)(2)	VDH	Empty Arms Grant	-	0.04	0.04	0.04	-	0.04	-	Additional request
B.1100(g)(3)	VDH	Recovery Residences	-	0.30	0.30	-	(0.30)	-	-	Fund with additional Substance Misuse Prevention Funds
B.1100(g)(6)	VDH	Smoking Cessation Pregnant Persons	-	-	-	-	-	0.25	0.25	Eliminate Tobacco spending add \$250K GF to Parent Child Center Network
B.1100(h)(1)	DCF	Shelter Capacity Expansion	2.00	2.00	-	2.00	-	2.00	-	
B.1100(h)(2)	DCF	GA Emergency Housing	30.50	30.50	-	30.50	-	30.50	-	
B.1100(h)(3)	DCF	Local Food Shelves	-	-	-	1.00	1.00	1.00	-	Funding to go directly to local food shelves
Moved to DMH	DCF	CVOEO Community Resource Center	-	-	-	0.50	0.50	-	(0.50)	Move to DMH B.1100(dd)(1)
B.1100(h)(4)	DCF	Child Care apprentice program	-	-	-	0.16	0.16	0.16	-	\$156K one-time for the program
B.1100(i)(1)	DOC	Facility Conversion for Treatment Services	0.30	0.20	(0.10)	0.25	0.05	0.20	(0.05)	Reduce by \$100K; Increase by \$50K; House position
Moved to H.454	AOE	Education Transformation and Capacity Building	4.00	4.00	-	-	(4.00)	-	-	Moved to base, \$1 million per year for 4 years; Move to Education Transformation Bill
B.1100(j)(1)	AOE	Administration for home based child care meals	-	-	-	0.15	0.15	0.15	-	Child and Adult Care Food Program (CACFP) for home based child care meals
Removed	VSC	Tuition Advantage Program	1.00	0.50	(0.50)	-	(0.50)	-	-	Reduce by 50%; Eliminate increase
B.1100(k)(1)	VSC	FY2026 Bridge Payment	5.00	5.00	-	5.00	-	5.00	-	
B.1100(l)(2)	DFW	Mobile and Portable Radio Equipment	0.08	0.08	-	0.08	-	0.08	-	
B.1100(l)(3)	DFW	LCI Fishing Derby	-	-	-	0.03	0.03	0.03	-	
B.1100(m)(1)	DEC	Municipal Wastewater Connections Database	0.05	0.05	-	0.05	-	0.05	-	
B.1100(m)(2)	DEC	Concentrated Animal Feeding Operation Permitting Transition	0.85	0.85	-	0.85	-	0.85	-	
B.1100(n)(1)	DHCD	Vermont Bond Bank Infrastructure Sustainability Fund	9.10	7.50	(1.60)	9.10	1.60	7.50	(1.60)	Reduce by \$1.6 million; Add back \$1.6 million ; Return to House position
Consolidated	DHCD	Rental Revolving Loan Fund	15.00	7.50	(7.50)	-	(7.50)	-	-	Reduce by 50%; Shift funding to one appropriation with flexibility add \$1 million for First Time Homebuyer Program
B.1100(n)(2)	DHCD	VHFA Middle Income Homeownership Development Program, Rental Revolving Loan Fund, First Gen Homebuyer Program	15.00	10.00	(5.00)	14.50	4.50	16.10	1.60	Reduce by \$5 million; Create one appropriation with flexibility; Increase by \$1.6 million
B.1100(n)(3)	DHCD	VHIP Funding and Position	-	4.15	4.15	4.30	0.15	4.00	(0.30)	Move from Base; reduce position by 50%; Add back position; Move Positions to General DHCD line for positions B.1100(n)(5)
Moved to cash fund	DHCD	Funding for Housing Development Assistance	-	2.00	2.00	-	(2.00)	-	-	Recommendation from the Corrections and Institutions Committee (in Gov Rec Capital Bill); Move to Cash Fund
B.1100(n)(4)	DHCD	Universal Design Study	-	0.02	0.02	0.02	-	0.02	-	\$15,000 for study
B.1100(n)(5)	DHCD	Limited Service Positions	0.30	0.15	(0.15)	-	(0.15)	0.45	0.45	Reduce by 50%, only extend one position; Eliminate position extension; Three limited service positions to be utilized as DHCD sees fit
B.1100(o)(1)	DED	VT Professionals of Color Network	0.25	0.20	(0.05)	0.20	-	0.20	-	Reduce by \$50,000
Removed	DED	Small Business Technical Exchange	-	-	-	0.78	0.78	-	(0.78)	Funding to support small business; Eliminate funding
B.1100(o)(2)	DED	Vermont Small Business Development Center Grant	-	-	-	-	-	0.15	0.15	
Removed	DED	Ireland Trade Commission	-	-	-	0.02	0.02	-	(0.02)	Funding for Ireland Trade Commission (\$15K); Eliminate Funding

General Fund One-time Appropriations											
Conference		Dept	Description	Gov. Rec	House	Diff. From Gov Rec	Senate	Diff. From House	Conference Committee	Diff. from Senate	Notes  (Gov in Black; House in Red; Senate in Blue; Conference in Purple)
Committee	Section										
49	B.1100(o)(3)	DED	International Business Office	-	-	-	-	-	0.15	0.15	Move from base, for Montreal Office
50	B.1100(o)(4)	DED	Brownfield Revitalization Fund	2.00	-	(2.00)	1.00	1.00	1.00	-	Eliminate additional funding; Restore partial funding
51	B.1100(o)(5)	DED	Central Vermont Regional Planning Commission	-	-	-	-	-	0.10	0.10	Moved from the Cash Fund
52	B.1100(o)(6)	DED	Recovery Residence Grant Program	-	-	-	-	-	0.25	0.25	Move from the Cash Fund
53	Moved to base	VHCB	Land Access Opportunity Board	1.63	-	(1.63)	-	-	-	-	Move to the base
54	B.1100(p)(1)	VHCB	Additional Housing Funds	-	5.00	5.00	5.00	-	5.00	-	Additional funding
55	B.1100(q)(1)	TREA	VITA Tax Assistance	-	0.15	0.15	0.15	-	0.15	-	Additional funding per House Ways and Means letter
56	B.1100(q)(2)	TREA	Climate Superfund Modeling and Limited Service Position	-	-	-	0.70	0.70	0.35	(0.35)	Funding for Climate Superfund work; Reduce by 50%
57	B.1100(r)(1)	DVHA	Comprehensive Payment Reform (Primary Care)	-	0.84	0.84	0.84	-	0.84	-	Additional funding per House Health Care letter
58	B.1100(r)(2)	DVHA	OneCare Primary Care Transition	-	3.12	3.12	3.12	-	3.12	-	Additional funding per House Health Care letter
59	B.1100(s)(1)	UVM	Vermont Gallium Nitride Tech Hub	-	0.75	0.75	0.75	-	0.75	-	Additional funding per House Commerce letter
60	B.1100(t)(1)	AAFM	NOFA VT - Crop Cash, Crop Cash Plus, Farm Share	-	0.30	0.30	0.45	0.15	0.45	-	Additional funding per House Agriculture letter; Additional \$150K
61	B.1100(t)(2)	AAFM	Vermonters Feeding Vermonters	-	0.50	0.50	0.50	-	0.50	-	Additional program funding
62	B.1100(t)(3)	AAFM	Farm to School Grants	-	-	-	1.00	1.00	0.50	(0.50)	Funding for Farm to School Program; Reduce by 50%
63	B.1100(t)(4)	AAFM	Conservation Districts	-	-	-	0.50	0.50	0.25	(0.25)	Additional one-time funds for conservation districts; Reduce by 50%
64	B.1100(u)(1)	DAIL	Homeshare Vermont	-	0.24	0.24	0.24	-	0.24	-	Additional funding (\$235K)
65	B.1100(u)(2)	DAIL	Nursing Home Staff Incentives	-	-	-	0.50	0.50	0.50	-	Funding for nursing home staff incentives
66	B.1100(v)(1)	VSAC	Freedom and Unity Grants	-	1.50	1.50	1.50	-	1.50	-	Funding for grants to students
67	B.1100(w)(1)	MIL	USS Vermont Support Group	-	0.01	0.01	0.01	-	0.01	-	Funding for the USS Vermont support group
68	B.1100(x)(1)	ARTS	Additional State Match	-	0.07	0.07	0.07	-	0.07	-	To draw down additional federal funds
69	Removed	AOT	Mileage Based User Fee	-	1.00	1.00	-	(1.00)	-	-	Funding to start Mileage Based User Fee Program; Removed GF for program
70	B.1100(z)(1)	DOL	Advance Vermont	-	0.20	0.20	0.15	(0.05)	0.15	-	Additional program funding; Reduce by \$50,000
71	B.1100(aa)(1)	SOS	Support for Local Civic Journalism	-	-	-	0.05	0.05	0.05	-	
72	Removed	SOS	OPR Staff and IT	-	-	-	0.31	0.31	-	(0.31)	Early childhood educator licenses per S.119; Removed bill not moving
73	Removed	SOS	Fee Waivers - Initial/Transition License	-	-	-	0.96	0.96	-	(0.96)	Fee waivers for initial/transition license per S.119; Removed bill not moving
74	B.1100(aa)(2)	SOS	Prenatal Doula Certification	-	-	-	0.03	0.03	0.03	-	\$25,000 for OPR to establish certification program per S.53
75	Move to S.126	GMCB	Contracts for implementation of S.126	-	-	-	0.50	0.50	-	(0.50)	Implementing referenced based pricing per S.126; Move appropriations to S.126
76	B.1100(bb)(1)	ODG	IT server Capacity	-	-	-	0.03	0.03	0.03	-	
77	B.1100(bb)(2)	ODG	Orleans Staff Office	-	-	-	0.09	0.09	0.05	(0.04)	Updated cost estimates
78	B.1100(bb)(3)	ODG	Addison County Office Setup and Rent	-	-	-	0.02	0.02	0.02	-	
79	B.1100(bb)(4)	ODG	Training	-	-	-	-	-	0.06	0.06	Moved from the base
80	B.1100(cc)(1)	LURB	Digital Infrastructure to Support LURB Applications	-	-	-	0.10	0.10	0.10	-	
81	B.1100(dd)(1)	DMH	CVCEO Community Resource Center	-	-	-	-	-	0.50	0.50	Moved from DCF one-time section
82	B.1100(ee)(1)	AG	Limited Service Position extension	-	-	-	-	-	0.08	0.08	Home repair position extension for 1 year (moved from the base)
83	Additional one-time changes										
84	B.126	LEG	Longer Session	-	-	-	-	-	1.50	1.50	\$300K per week (will need to be in the FY 2025 budget); Add onetime funds to the Legislatures Budget for Education Finance Transformation and Federal Fund Reductions session needs
85	Total one-time appropriations			99.91	98.21	(1.69)	100.20	1.99	97.07	(3.13)	
86	Bills with One-time Appropriations or that Need Appropriations										
87	H.472 - Additional Position at SOS			-	0.17	0.17	0.17	-	0.17	-	Executive office of mental health professionals funded with fees in the future
88	H.454 - Education Transformation			-	-	-	-	-	4.00	4.00	Move appropriations to Education Transformation Bill
89	H. 91 - Emergency Housing			-	-	-	-	-	10.00	10.00	Move from base to one-time to reflect the fiscal note
90	S.27 - Medicaid Debt Relief			-	-	-	1.00	1.00	1.00	-	Updated based on floor amendment to S.27
91	S.126 - Health Care Reform			-	-	-	-	-	3.00	3.00	Move appropriations to the bill
92	Subtotal other bills			-	0.17	0.17	1.17	-	18.17	17.00	
93	Total One-time Appropriations Before Transfers			99.91	98.38	(1.52)	101.37	1.99	115.24	13.87	
94	One-time Transfers										
95	To Education Fund			77.20	77.20	-	77.20	-	77.20	-	
96	To Computer Information Technology Fund for ADS Billing Model Change			15.00	10.00	(5.00)	10.00	-	7.00	(3.00)	Reduce by \$5 million; Restore Funding remainder on contingency list; Shift \$3 million to contingency list
97	To Environmental Contingency Fund for PCB testing/Remediation in Schools			9.52	5.52	(4.00)	9.52	4.00	9.52	-	Reduce by \$4 million; Restore Funding
98	To Cash Fund			-	(7.34)	(7.34)	(4.61)	2.73	(5.23)	(0.63)	One-time reduction; Updated to reflect Institutions Committee decisions; Updated to reflect Conference Committee
99	To Domestic and Sexual Violence Special Fund			-	0.45	0.45	0.45	-	0.45	-	Transfer to the special fund
100	To Farm Security Special Fund			-	-	-	1.00	1.00	-	(1.00)	Per S. 60; Removed
101	Total One-time Transfers			101.72	85.83	(16.34)	93.56	7.73	88.94	(4.63)	
102	Total One-time Appropriations and Transfers			201.63	184.22	(17.86)	194.94	9.72	204.18	9.24	
103	Total Difference Between One-time Spending and Revenue			(0.00)	1.53		0.01		2.52		