

One-time Revenues		Gov. Rec	House	Diff. From Gov Rec	Senate	Diff. From House	Conference Committee	Diff. from Senate	Notes
									(Gov in Black; House in Red; Senate in Blue; Conference in Purple)
1	FY 2025 Bottom Line Carryforward	131.30	136.00	4.70	138.97	2.97	138.97	-	Updated based on FY 2025 Adjustments
2	Reversions	0.12	2.12	2.00	8.12	6.00	8.12	-	See Reversions Summary; Updated with remaining bond redemption funds (\$6 million)
3	Telephone Tax Extension	-	-	-	-	-	2.50	2.50	Updated based on the extension of the telephone tax in H.493
4	Transfer from Child Care Contribution Special Fund			-	19.00	19.00	-	(19.00)	Updated per child care funding proposal to maintain General Fund base funds; Revert to Gov. Rec. and House construct
5	Base Funding Used to Cover One-Time Appropriations	70.21	47.62	(22.58)	28.85	(18.77)	57.10	28.25	Updated based on base funding decisions
Total One-time Funds		201.62	185.74	(15.88)	194.95	9.20	206.70	11.75	
General Fund One-time Appropriations									
Conference Committee Section	Dept	Description	Gov. Rec	House	Diff. From Gov Rec	Senate	Diff. From House	Conference Committee	Diff. from Senate
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6	B.1100(a)(1)	AOA Truth and Reconciliation Commission	1.10	1.10	-	1.10	-	1.10	-
7	B.1100(a)(2)	AOA Ideal VT	0.22	-	(0.22)	0.22	0.22	0.11	(0.11) Eliminate additional funding; Restore funding; Fund for one year
8	Removed	AOA Municipal Technical Assistance	3.00	-	(3.00)	-	-	-	Eliminate additional funding; Fund with PILOT Fund (\$1 million); Removed
9	B.1100(b)(1)	DHR Classification Modernization	1.58	1.58	-	1.58	-	1.58	-
10	B.1100(d)(1)	DPS Cybersecurity Grant Match	0.60	0.60	-	0.60	-	0.60	-
11	B.1100(d)(2)	DPS Mobile and Portable Radio Equipment	0.92	0.80	(0.12)	0.80	-	0.80	- Reduce by \$120,000
12	Moved to base	DPS Urban Search and Rescue	-	0.48	0.48	-	(0.48)	-	Additional funding in accordance with H.397; Move to the base (B.211)
13	B.1100(d)(3)	DPS Community Radio Stations	-	-	-	0.15	0.15	0.15	- Funding per H.397
14	B.1100(e)(1)	AHS Blueprint & SASH Programs	4.45	4.45	-	4.45	-	4.45	- \$10.8 million GC (\$4.45 million GF; \$6.35 million FF)
15	Move to S.126	AHS Feasibility analysis and transformation plan development	-	-	-	2.25	2.25	-	(2.25) Per S.126 - health care bill; Move appropriations to S.126
16	Move to S.126	AHS Development of quality access measures, targets and monitoring strategies	-	-	-	0.13	0.13	-	(0.13) Per S.126 - health care bill; Move appropriations to S.126
17	Move to S.126	AHS Development of Hospital Global Budgets and alternative payment models	-	-	-	0.13	0.13	-	(0.13) Per S.126 - health care bill; Move appropriations to S.126
18	B.1100(e)(2)	AHS New Americans Office Per Diems	-	-	-	0.01	0.01	0.01	- Per diems for S.56 (\$6,200)
19	B.1100(e)(3)	AHS Maple Mountain Residency Program	-	-	-	-	-	0.51	0.51 \$1.25 million GC (\$514,875 GF; \$735,125 FF)
20	B.1100(f)(1)	FPR Serve, Learn, and Earn	-	-	-	0.50	0.50	0.25	(0.25) Additional One time funds (\$1 million total; \$500K in the base); Reduce one-time by 50%
21	B.1100(f)(2)	FPR Fire Apparatus	-	0.28	0.28	-	(0.28)	0.28	0.28 Funding for fire apparatus per H. 397; Moved to Cash fund; Removed from Cash Fund, funded in Budget
22	B.1100(g)(1)	VDH PCB Testing	0.48	0.24	(0.24)	0.24	-	0.24	- Reduce by 50%
23	Removed	VDH Pilot Recovery Campus startup	0.50	-	(0.50)	-	-	-	Eliminate additional funding
24	B.1100(g)(2)	VDH Empty Arms Grants	0.04	0.04	0.04	-	-	0.04	- Additional request
25	B.1100(g)(3)	VDH Recovery Residences	-	0.30	0.30	-	(0.30)	-	- Fund with additional Substance Misuse Prevention Funds
26	B.1100(g)(6)	VDH Smoking Cessation Pregnant Persons	-	-	-	-	-	0.25	0.25 Eliminate Tobacco spending add \$250K GF to Parent Child Center Network
27	B.1100(h)(1)	DCF Shelter Capacity Expansion	2.00	2.00	-	2.00	-	2.00	-
28	B.1100(h)(2)	DCF GA Emergency Housing	30.50	30.50	-	30.50	-	30.50	-
29	B.1100(h)(3)	DCF Local Food Shelves	-	-	-	1.00	1.00	1.00	- Funding to go directly to local food shelves
30	Moved to DMH	DCF CVOEO Community Resource Center	-	-	-	0.50	0.50	-	(0.50) Move to DMH B.1100(dd)(1)
31	B.1100(h)(4)	DCF Child Care apprentice program	-	-	-	0.16	0.16	0.16	- \$156K one-time for the program
32	B.1100(i)(1)	DOC Facility Conversion for Treatment Services	0.30	0.20	(0.10)	0.25	0.05	0.20	(0.05) Reduce by \$100K; Increase by \$50K; House position
33	Moved to H.454	AOE Education Transformation and Capacity Building	4.00	4.00	-	-	(4.00)	-	- Moved to base, \$1 million per year for 4 years; Move to Education Transformation Bill
34	B.1100(j)(1)	AOE Administration for home based child care meals	-	-	-	0.15	0.15	0.15	- Child and Adult Care Food Program (CACFP) for home based child care meals
35	Removed	VSC Tuition Advantage Program	1.00	0.50	(0.50)	-	(0.50)	-	- Reduce by 50%; Eliminate increase
36	B.1100(k)(1)	VSC FY2026 Bridge Payment	5.00	5.00	-	5.00	-	5.00	-
37	B.1100(l)(2)	DFW Mobile and Portable Radio Equipment	0.08	0.08	-	0.08	-	0.08	-
38	B.1100(l)(3)	DFW LCI Fishing Derby	-	-	-	0.03	0.03	0.03	-
39	B.1100(m)(1)	DEC Municipal Wastewater Connections Database	0.05	0.05	-	0.05	-	0.05	-
40	B.1100(m)(2)	DEC Concentrated Animal Feeding Operation Permitting Transition	0.85	0.85	-	0.85	-	0.85	-
41	B.1100(n)(1)	DHCD Vermont Bond Bank Infrastructure Sustainability Fund	9.10	7.50	(1.60)	9.10	1.60	7.50	(1.60) Reduce by \$1.6 million; Add back \$1.6 million; Return to House position
42	Consolidated	DHCD Rental Revolving Loan Fund	15.00	7.50	(7.50)	-	(7.50)	-	- Reduce by 50%; Shift funding to one appropriation with flexibility add \$1 million for First Time Homebuyer Program
43	B.1100(n)(2)	DHCD VHFA Middle Income Homeownership Development Program, Rental Revolving Loan Fund, First Gen Homebuyer Program	15.00	10.00	(5.00)	14.50	4.50	16.10	1.60 Reduce by \$5 million; Create one appropriation with flexibility; Increase by \$1.6 million
44	B.1100(n)(3)	DHCD VHIP Funding and Position	-	4.15	4.15	4.30	0.15	4.00	(0.30) Move from Base; reduce position by 50%; Add back position; Move Positions to General DHCD line for positions B.1100(n)(5)
45	Moved to cash fund	DHCD Funding for Housing Development Assistance	-	2.00	2.00	-	(2.00)	-	- Recommendation from the Corrections and Institutions Committee (in Gov Rec Capital Bill); Move to Cash Fund
46	B.1100(n)(4)	DHCD Universal Design Study	-	0.02	0.02	0.02	-	0.02	- \$15,000 for study
47	B.1100(n)(5)	DHCD Limited Service Positions	0.30	0.15	(0.15)	-	(0.15)	0.45	0.45 Reduce by 50%, only extend one position; Eliminate position extension; Three limited service positions to be utilized as DHCD sees fit
48	B.1100(o)(1)	DED VT Professionals of Color Network	0.25	0.20	(0.05)	0.20	-	0.20	- Reduce by \$50,000
49	Removed	DED Small Business Technical Exchange	-	-	-	0.78	0.78	-	(0.78) Funding to support small business; Eliminate funding
50	B.1100(o)(2)	DED Vermont Small Business Development Center Grant	-	-	-	-	-	0.15	0.15
51	Removed	DED Ireland Trade Commission	-	-	-	0.02	0.02	-	(0.02) Funding for Ireland Trade Commission (\$15K); Eliminate funding

General Fund One-time Appropriations											
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49	B.1100(o)(3)	DED	International Business Office	-	-	-	-	-	0.15	0.15	Move from base, for Montreal Office
50	B.1100(o)(4)	DED	Brownfield Revitalization Fund	2.00	-	(2.00)	1.00	1.00	1.00	-	Eliminate additional funding; Restore partial funding
51	B.1100(o)(5)	DED	Central Vermont Regional Planning Commission	-	-	-	-	-	0.10	0.10	Moved from the Cash Fund
52	B.1100(o)(6)	DED	Recovery Residence Grant Program	-	-	-	-	-	0.25	0.25	Move from the Cash Fund
53	Moved to base	VHCB	Land Access Opportunity Board	1.63	-	(1.63)	-	-	-	-	Move to the base
54	B.1100(p)(1)	VHCB	Additional Housing Funds	-	5.00	5.00	5.00	-	5.00	-	Additional funding
55	B.1100(q)(1)	TREA	VITA Tax Assistance	-	0.15	0.15	0.15	-	0.15	-	Additional funding per House Ways and Means letter
56	B.1100(q)(2)	TREA	Climate Superfund Modeling and Limited Service Position	-	-	-	0.70	0.70	0.35	(0.35)	Funding for Climate Superfund work; Reduce by 50%
57	B.1100(r)(1)	DVHA	Comprehensive Payment Reform (Primary Care)	-	0.84	0.84	0.84	-	0.84	-	Additional funding per House Health Care letter
58	B.1100(r)(2)	DVHA	OneCare Primary Care Transition	-	3.12	3.12	3.12	-	3.12	-	Additional funding per House Health Care letter
59	B.1100(s)(1)	UVM	Vermont Gallium Nitride Tech Hub	-	0.75	0.75	0.75	-	0.75	-	Additional funding per House Commerce letter
60	B.1100(t)(1)	AAFM	NOFAVT - Crop Cash, Crop Cash Plus, Farm Share	-	0.30	0.30	0.45	0.15	0.45	-	Additional funding per House Agriculture letter; Additional \$150K
61	B.1100(t)(2)	AAFM	Vermonters Feeding Vermonters	-	0.50	0.50	0.50	-	0.50	-	Additional program funding
62	B.1100(t)(3)	AAFM	Farm to School Grants	-	-	-	1.00	1.00	0.50	(0.50)	Funding for Farm to School Program; Reduce by 50%
63	B.1100(t)(4)	AAFM	Conservation Districts	-	-	-	0.50	0.50	0.25	(0.25)	Additional one-time funds for conservation districts; Reduce by 50%
64	B.1100(u)(1)	DAIL	Homeshare Vermont	0.24	0.24	0.24	-	-	0.24	-	Additional funding (\$235K)
65	B.1100(u)(2)	DAIL	Nursing Home Staff Incentives	-	-	-	0.50	0.50	0.50	-	Funding for nursing home staff incentives
66	B.1100(v)(1)	VSAC	Freedom and Unity Grants	-	1.50	1.50	1.50	-	1.50	-	Funding for grants to students
67	B.1100(w)(1)	MIL	USS Vermont Support Group	-	0.01	0.01	0.01	-	0.01	-	Funding for the USS Vermont support group
68	B.1100(x)(1)	ARTS	Additional State Match	-	0.07	0.07	0.07	-	0.07	-	To draw down additional federal funds
69	Removed	AOT	Mileage Based User Fee	-	1.00	1.00	-	(1.00)	-	-	Funding to start Mileage Based User Fee Program; Removed GF for program
70	B.1100(z)(1)	DOL	Advance Vermont	-	0.20	0.20	0.15	(0.05)	0.15	-	Additional program funding; Reduce by \$50,000
71	B.1100(aa)(1)	SOS	Support for Local Civic Journalism	-	-	-	0.05	0.05	0.05	-	
72	Removed	SOS	OPR Staff and IT	-	-	-	0.31	0.31	-	(0.31)	Early childhood educator licenses per S.119; Removed bill not moving
73	Removed	SOS	Fee Waivers - Initial/Transition License	-	-	-	0.96	0.96	-	(0.96)	Fee waivers for initial/transition license per S.119; Removed bill not moving
74	B.1100(aa)(2)	SOS	Prenatal Doula Certification	-	-	-	0.03	0.03	0.03	-	\$25,000 for OPR to establish certification program per S.53
75	Move to S.126	GMCB	Contracts for implementation of S.126	-	-	-	0.50	0.50	-	(0.50)	Implementing referenced based pricing per S.126; Move appropriations to S.126
76	B.1100(bb)(1)	ODG	IT server Capacity	-	-	-	0.03	0.03	0.03	-	
77	B.1100(bb)(2)	ODG	Orleans Staff Office	-	-	-	0.09	0.09	0.05	(0.04)	Updated cost estimates
78	B.1100(bb)(3)	ODG	Addison County Office Setup and Rent	-	-	-	0.02	0.02	0.02	-	
79	B.1100(bb)(4)	ODG	Training	-	-	-	-	-	0.06	0.06	Moved from the base
80	B.1100(cc)(1)	LURB	Digital Infrastructure to Support LURB Applications	-	-	-	0.10	0.10	0.10	-	
81	B.1100(dd)(1)	DMH	CVOEO Community Resource Center	-	-	-	-	-	0.50	0.50	Moved from DCF one-time section
82	B.1100(ee)(1)	AG	Limited Service Position extension	-	-	-	-	-	0.08	0.08	Home repair position extension for 1 year (moved from the base)
83	<u>Additional one-time changes</u>										
84	B.126	LEG	Longer Session	-	-	-	-	-	1.50	1.50	\$300K per week (will need to be in the FY 2025 budget); Add onetime funds to the Legislatures Budget for Education Finance Transformation and Federal Fund Reductions session needs
85	<b>Total one-time appropriations</b>			<b>99.91</b>	<b>98.21</b>	<b>(1.69)</b>	<b>100.20</b>	<b>1.99</b>	<b>97.07</b>	<b>(3.13)</b>	
86	<b>Bills with One-time Appropriations or that Need Appropriations</b>										
87	H.472 - Additional Position at SOS										
88	H.454 - Education Transformation										
89	H. 91 - Emergency Housing										
90	S.27 - Medicaid Debt Relief										
91	S.126 - Health Care Reform										
92	<b>Subtotal other bills</b>										
93	<b>Total One-time Appropriations Before Transfers</b>			<b>99.91</b>	<b>98.38</b>	<b>(1.52)</b>	<b>101.37</b>	<b>1.99</b>	<b>115.24</b>	<b>13.87</b>	
94	<b>One-time Transfers</b>										
95	To Education Fund										
96	To Computer Information Technology Fund for ADS Billing Model Change										
97	To Environmental Contingency Fund for PCB testing/Remediation in Schools										
98	To Cash Fund										
99	To Domestic and Sexual Violence Special Fund										
100	To Farm Security Special Fund										
101	<b>Total One-time Transfers</b>			<b>101.72</b>	<b>85.83</b>	<b>(16.34)</b>	<b>93.56</b>	<b>7.73</b>	<b>88.94</b>	<b>(4.63)</b>	
102	<b>Total One-time Appropriations and Transfers</b>			<b>201.63</b>	<b>184.22</b>	<b>(17.86)</b>	<b>194.94</b>	<b>9.72</b>	<b>204.18</b>	<b>9.24</b>	
103	<b>Total Difference Between One-time Spending and Revenue</b>			<b>(0.00)</b>	<b>1.53</b>		<b>0.01</b>		<b>2.52</b>		