

Summary of One-time General Fund Revenue, Appropriations, and Transfers (\$ in millions)

As passed by the House of Representatives

				Gov. Rec	House	Diff. From Gov Rec	Notes (Gov in Black; House in Red; Senate in Green)
One-time Revenues							
1			Reversions from prior year appropriations (see attached)	9.50	10.83	1.33	See attached sheet
2			Unreserved from Act 27 Sec. B.1101(b)(4)	30.00	30.00	-	
3			Carried forward from FY 2026	74.91	70.95	(3.96)	Reduced to reflect the changes to FY 2026 corporate tax revenue
4			Transfer from Technology Modernization Fund	-	9.55	9.55	Transfer from the Tech Mod Fund
5			Balance from remaining after base appropriations	30.94	27.26	(3.68)	
Total One-time Funds				145.35	148.58	3.23	
General Fund One-time Appropriations							
				Gov. Rec	House	Diff. From Gov. Rec.	Notes (Gov in Black; House in Red; Senate in Green)
Proposed Section	Dept	Description					
6	B.1100(a)(1)	AOA	Continue IDEAL Vermont	0.11	0.11	-	
7	B.1100(a)(2)	AOA	Truth and Reconciliation Commission	0.90	0.90	-	
8	B.1100(b)(1)	DVHA	Technology updates due to HR.1	0.30	0.30	-	
9	B.1100(b)(2)	DVHA	Provider Stabilization	2.00	2.00	-	
10	B.1100(c)(1)(A)	DCF	Shelter Development	6.00	3.00	(3.00)	
11	B.1100(c)(1)(B)	DCF	Temporary emergency housing	15.18	14.12	(1.06)	
12	B.1100(c)(1)(C)	DCF	Grants to municipalities	-	0.50	0.50	Funding to support H.938, net neutral compared to Gov. Rec.
13	B.1100(c)(1)(D)	DCF	Emergency cold weather shelters	-	1.50	1.50	
14	B.1100(c)(1)(E)	DCF	Staffing, grants, and contracts	-	2.06	2.06	
15	B.1100(c)(2)	DCF	Nurturing Parenting programs	-	0.16	0.16	\$181.9K total funds with \$30K GC, \$164.5K Total GF
16	B.1100(c)(3)	DCF	Parent Child Centers; concrete supports programs	-	0.18	0.18	
17	B.1100(c)(4)	DCF	Grant to End Homelessness VT	-	0.20	0.20	
18	B.1100(c)(5)	DCF	Supervised Visitation programs	-	0.13	0.13	
19	B.1100(c)(6)	DCF	Temporary Secure Treatment Facility for Youth	4.00	4.00	-	
20	B.1100(d)(1)	AHSCO	Legal Aid Helpline	-	0.06	0.06	\$100K GC
21	B.1100(d)(2)	AHSCO	Legal Aid immigration attorney	-	0.20	0.20	
22	B.1100(d)(3)	AHSCO	Meals on Wheels	-	0.50	0.50	\$1.19M GC in DAIL
23	B.1100(d)(4)	AHSCO	Nurturing Parenting programs	-	0.01	0.01	GF Match for \$30K GC (\$17,347 FF)
24	B.1100(e)(1)	FPR	VOREC grants	0.50	0.50	-	
25	B.1100(e)(2)	FPR	Serve, Learn, and Earn	-	0.30	0.30	
26	B.1100(f)(1)	DHCD	Manufactured Home Improvement and Repair Program	0.80	0.80	-	
27	B.1100(f)(2)	DHCD	Rental Arrears fund (grant to VHSA)	-	1.00	1.00	to fund program in H.772
28	B.1100(g)(1)	DED	Canadian International Economic Development Partnership	0.15	0.15	-	
29	B.1100(g)(2)	DED	VT Professionals of Color Network	-	0.08	0.08	
30	B.1100(i)(1)	VDH	AEDs in schools	-	0.15	0.15	
31	B.1100(i)(2)	VDH	Youth Council	-	0.14	0.14	
32	B.1100(j)(1)	DMH	Community Outreach Program	-	0.16	0.16	
33	B.1100(j)(2)	DMH	CVCEO day shelter	-	0.47	0.47	
34	B.1100(k)(1)	DAIL	HomeShare VT	-	0.24	0.24	
35	B.1100(l)(1)	AAFAM	NOFA VT; Crop Cash; Crop Cash Plus; and Farm Share	-	0.50	0.50	
36	B.1100(l)(2)	AAFAM	Conservation Districts	-	0.30	0.30	
37	B.1100(l)(3)	AAFAM	VT Foodbank - Vermonters Feeding Vermonters	-	0.40	0.40	
38	B.1100(m)(1)	SOS	VAN Community Radio	-	0.09	0.09	
39	B.1100(m)(2)	SOS	Elections	-	0.45	0.45	
40	B.1100(m)(3)	SOS	Civic Journalism Awards	-	0.05	0.05	
41	B.1100(n)(1)	DOL	Advance Vermont	-	0.20	0.20	
42	B.1100(o)(1)	AOE	Child and Adult Care Food Program	-	0.18	0.18	
43	B.1100(p)(1)	ACCD	VCRD - Municipal technical Assistance	-	0.25	0.25	
44	B.1100(p)(2)	ACCD	VT 250th Anniversary	-	0.05	0.05	
45	B.1100(q)(1)	VSAC	Freedom and Unity grants	-	2.32	2.32	
47	B.1100(r)(1)	TREA	VITA	-	0.15	0.15	
46	B.1100(r)(2)	TREA	Amortization study	-	0.08	0.08	Study as outlined in H.567
48	B.1100(s)(1)	LEG	County and Regional Governance Study	-	0.02	0.02	Study Committee per diems for H.762
49	Total one-time appropriations			29.94	38.95	9.00	
Bills with One-time Appropriations							
51	H.67	An act relating to legislative operations and government accountability		-	0.30	0.30	one time appropriation for 2 years
52	H.211	An act relating to data brokers and personal information		-	0.05	0.05	
53	H.559	An act relating to the Parole Board		-	0.03	0.03	
54	H.577	An act relating to the VT prescription drug discount card program		-	0.05	0.05	
55	H.778	An act relating to dam safety		-	0.38	0.38	
56	H.933	Misc Tax bill		-	0.10	0.10	Ten year Tax Study at JFO
57	H.935	An act relating to emergency management		-	0.50	0.50	Ready response grant program for the Food bank
58	Subtotal other bills			-	1.40	1.40	
59	Total One-time Appropriations Before Transfers			29.94	40.35	10.40	
One-time Transfers							
61			to VSP Radio Equipment Replacement Fund	0.50	0.50	-	
62			to Domestic and Sexual Violence Special Fund	-	0.35	0.35	
63			to Communications and Information Technology Fund	-	1.00	1.00	to repay the deficit
64			to Community Resilience and Disaster Mitigation Fund	-	1.35	1.35	for unfunded disaster relief
65			to Education Fund to backfill motor vehicle purchase and use tax phasedown	10.00	-	(10.00)	
66			to Education Fund for Property Tax Relief	104.91	104.91	-	
67	Total One-time Transfers			115.41	108.11	(7.30)	
68	Total One-time Appropriations and Transfers			145.35	148.45	3.10	
69	Total Difference Between One-time Spending and Revenue			(0.00)	0.13		