

Fiscal Year 2027 Budget H.951

Summary of General Fund Transfers and Direct Application (in millions)

As passed by the House of Representatives

FINAL

3/27/2026

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FY 2027 Transfers From the General Fund					
			Gov Rec	House	Difference From Gov Rec
<b>Base Transfers</b>					
1	to General Obligation Debt Service Fund	D.101(a)(1)(A)	73.80	73.80	-
2	to Capital Infrastructure Fund (Cash Fund)	D.101(a)(1)(B)	17.02	17.02	-
3	to Tax Computer Modernization Fund	D.101(a)(1)(C)	4.65	4.65	-
4	<b>Subtotal Base Transfers</b>		<b>95.5</b>	<b>95.46</b>	<b>-</b>
<b>Onetime Transfers</b>					
6	to Education Fund	D.101(a)(1)(D)	114.91	104.91	(10.00)
7	to Vermont State Police Radio Equipment Replacement Fund	D.101(a)(1)(E)	0.50	0.50	-
8	to Domestic and Sexual Violence Fund	D.101(a)(1)(F)	-	0.35	0.35
9	to Communications and Information Technology Fund	D.101(a)(1)(G)	-	1.00	1.00
10	to Community Resilience and Disaster Mitigation Fund	D.101(a)(1)(H)	-	1.35	
11	<b>Subtotal Onetime Transfers</b>		<b>115.4</b>	<b>108.11</b>	<b>(8.65)</b>

FY 2027 Direct Applications/Transfers to the General Fund					
			Gov Rec	House	Difference From Gov Rec
12	AHS Earned Federal Receipts	D.101 (a)(5)	4.64	5.00	0.36
13	AG Fees and Reimbursements-Court Order Special Fund	D.101 (a)(6)	2.00	2.00	-
14	DFR - Insurance Regulatory and Supervision Fund	D.101(b)(1)(A)	42.84	42.84	-
15	DFR - Securities Regulatory and Supervision Fund	D.101(b)(1)(B)	23.76	23.76	-
16	Unclaimed Property	D.101 (b)(1)(C)	7.50	7.50	-
17	DFR - Captive Insurance Regulatory & Supervision Fund	D.101(b)(2)(A)	(0.14)	(0.14)	-
18	Sports Wagering	D.101 (c)(1)	6.70	6.70	-
19	Liquor Control	D.101 (c)(2)	20.87	20.87	-
20	<b>Subtotal Base Direct Apps</b>		<b>108.2</b>	<b>108.53</b>	<b>0.36</b>
<b>Onetime Transfers to the General Fund</b>					
22	Technology Modernization Fund	D.101(d)(1)	-	9.55	9.55
23	<b>Total</b>		<b>-</b>	<b>9.55</b>	<b>9.55</b>