

Fiscal Year 2025 Budget - H.883

One-time General Fund Contingency List (in millions)

Conference Committee - Final

5/7/2024

		House	Senate	Final
1	DCF Temporary Emergency Housing	20.00	20.00	20.00
2	Transfer to the Community Resilience and Disaster Mitigation Fund	3.50	3.50	3.50
3	Transfer to the Dam Safety Revolving Loan Fund	-	6.00	3.00
4	CCWIS Funding for Project	-	-	3.00
5	AOA for FEMA Match	-	-	12.50
6	Trea Pension Plus	-	-	12.00
7	DEC Healthy Homes	-	1.00	4.00
8	Transfer to the Cash Fund for ANR IJJA match	-	5.00	5.00
9	DCF Shelter beds and permanent supportive housing	-	10.00	10.00
10	DCF VT Foodbank	-	1.30	1.30
11	DAIL Grants to skilled nursing facilities for employee pipeline	-	0.50	0.50
12	DAIL Medical Director recruitment and retention grants	-	0.50	0.50
13	FPR Serve, Learn, and Earn	-	1.50	1.50
14	DHCD VHIP	-	2.00	6.00
15	DPS Cancer screening for firefighters	-	1.00	1.00
16	ACCD Business Emergency Gap Assistance Program	-	5.00	5.00
17	Transfer to the Cash Fund for transportation IJJA match	-	12.50	12.50
18	Transfer to the Child Care Contribution Fund	-	-	8.00
19	AAFM for NOFA Vermont	-	-	0.06
20	Transfer to the Court Technology Fund	-	-	0.75
21	Transfer to the Caseload Reserve	-	3.91	3.91
Total General Fund Contingency		23.50	73.71	114.02

ARPA Contingency List (in millions)

Conference Committee - Final

5/7/2024

		House	Senate	Final
1	DPS Municipal hazard mitigation	36.00	36.00	36.00
2	AOA ARPA administrative costs	4.00	4.00	4.00
3	VHCB Housing capacity	30.00	30.00	30.00
4	DHCD VHFA	25.00	25.00	25.00
Total ARPA Contingency		95.00	95.00	95.00