

**Senate H.439 Workforce Investments and Higher Ed Stabilization**

ARPA SFR Funds		enacted H.315		House H.439	Senate Proposal H.439 G.300	notes and net +/- compared to house
FPR	VYCC - joint youth employment program			-	1,850,000	new item
VDOL	Apprenticeships	-		-	2,000,000	new item
VSAC	Advancement grants	-		1,500,000 3 yrs	1,000,000 2 yrs	
VSAC	Aspiration	-		900,000 3 yrs	600,000 2 yrs	
VSAC	802Oppurtunity grants free <\$50k	-		5,700,000 3 yrs	3,800,000 2 yrs	
VSAC	LPN 40 slots @ VTC	1,400,000	1 cls	-	-	in H315
VSAC	Recent HS grads - 2 classes at VSC	2,800,000	1yr	-	-	in H315
VSAC	Advance Vermont	-		-	350,000	onetime
<b>VSAC Subtotal</b>		<b>4,200,000</b>		<b>8,100,000</b>	<b>5,750,000</b>	<b>(2,350,000)</b>
VSC	Upskill - 2 classes	3,000,000	1yr	3,000,000	2,000,000	2nd yr after H.315
VSC	Undergrad/Cert Critical Occupation free last dollar			5,500,000	5,000,000	allocate \$1m paramed/EMS
VSC	Undergraduate Critical Occupations Internships			1,000,000	-	not funded
VSC	Graduate Critical Occupations Internships			2,000,000	-	not funded
VSC	Dental Therapy			-	400,000	new item
VSC	Welcome Home - upto \$5k/semester			4,000,000	2,000,000	1/2 of house level
VSC	Degree Compl for 40creds w/2yr gap - 30 credits			3,000,000	3,000,000	same as house
VSC	LPN Program			\$2m overlap memo	-	covered in H.315
<b>VSC Subtotal</b>		<b>3,000,000</b>		<b>18,500,000</b>	<b>12,400,000</b>	<b>(6,100,000)</b>
UVM	Upskill - 2 classes	1,000,000	1yr	-	-	
UVM	Covid19 research match			-	1,000,000	new item
<b>UVM subtotal</b>		<b>1,000,000</b>			<b>1,000,000</b>	<b>1,000,000</b>
<b>Workforce Total</b>		<b>8,200,000</b>		<b>26,600,000</b>	<b>21,150,000</b>	<b>(5,450,000)</b>
<b>Higher Education Stabilization</b>						
	VSC - Deficit and Transformation			41,000,000	41,000,000	same as house
	UVM revenue loss			2,200,000	2,200,000	same as house
	Independent Colleges			-	10,000,000	new item
<b>Higher Education Stabilization</b>				<b>43,200,000</b>	<b>53,200,000</b>	<b>10,000,000</b>

The Governor did not include Workforce and Higher Education in his ARPA SFR fund proposal so no comparative Gov column is included above.

The Gov's GF budget proposal did include onetime \$20m GF for VSC and \$500k GF for VSAC Advancement grants which are addressed thru ARPA funds above