



**State of Vermont**


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*Agency of Natural Resources*

TO: The Legislative Joint Fiscal Committee  
FROM: Billy Coster, Director of Planning   
DATE: July 19, 2018  
SUBJECT: Annual Report on 30 VSA § 20(a)(2) Bill-Backs – FY '18

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In accordance with Title 30 VSA § 20(a)(2)(C), the Vermont Agency of Natural Resources (Agency) is required to report annually on all personnel costs authorized under that subsection.

Pursuant to Title 30 V.S.A. § 20(a)(2)(D), for fiscal year 2018 (July 1, 2017 through June 30, 2018), the Agency authorized personnel costs of **\$80,813.01** to Entergy Services, Inc. and to NorthStar Group Services, Inc., and its various subsidiaries. The total was split evenly between the two entities.

The allocation of costs was for assistance in monitoring the postclosure activities of a nuclear generating plant within the State in the context of Public Utility Commission Docket 8880.

A quarterly breakdown of allocations follows:

Q1= \$29,487.28

Q2= \$21,876.62

Q3=\$16,411.84

Q4=\$13,037.27

**Total FY18: \$80,813.01**

Please feel free to contact me with any question or with requests for additional information. Thank you.