

H. 883 - FY 2025 BUDGET COMMITTEE OF CONFERENCE - NUMBER AND LANGUAGE DIFFERENCES

Monday, April 29, 2024			10:53:16 AM		
Row #	Sec #	NUMBER SECTIONS	Senate Action	COC Position	Row #
1	B.125	Legislative Counsel	Adds \$50K GF for two new Attorney positions		1
2	B.127	Joint Fiscal Office	Adds \$50K GF for one new Education Analyst position		2
3	B.200	Attorney General	Adds \$85,144 GF for existing Grants Administrator position		3
4	B.201	Vermont Court Diversion	Adds \$296,700 GF to address high caseload		4
5	B.202	Defender General - Public Defense	Moves \$150K GF from DCF for Family Reunification		5
6	B.202	Defender General - Public Defense	Adds \$1,283,000 for 10 caseload relief contractors and 5 LS positions for caseload		6
7	B.202	Defender General - Public Defense	Adds \$138K GF to fund existing Data Manager position		7
8	B.203	Defender General - Assigned Counsel	Adds \$93K GF for NEK Orleans County contract		8
9	B.203	Defender General - Assigned Counsel	Adds \$187,300 GF for current Assigned Counsel contract obligation		9
10	B.203	Defender General - Assigned Counsel	Adds \$160K GF to increase 8 current serious felony units from \$130K to \$150K		10
11	B.204	Judiciary	Adds \$1,119,507 GF to fund 15 new LS positions to address backlog		11
12	B.204	Judiciary	Adds \$999,328 GF to fund 11 LS Judicial Officer II positions for court security per S.17		12
13	B.204	Judiciary	Adds \$120K GF to fund Language Access Program		13
14	B.205	State's Attorneys	Adds \$945K GF to eliminate vacancy savings target of 9 FTEs		14
15	B.205	State's Attorneys	Adds \$1.2M GF to fund 9 new LS positions to address backlog		15
16	B.209	Public Safety - State Police	House moved \$468K to DMH; Senate restores \$234K GF to fund 6 MH positions		16
17	B.211	Public Safety - Emergency Management	Adds \$200K GF for 2 Emergency Management positions per to S.310		17
18	B.225	AFM - Ag. Resource Management	Adds \$112K GF to restore base for Conservation Districts		18
19	B.232	Secretary of State	Adds \$1M GF to include VT Access Network funds in base; net neutral		19
20	B.300	AHS - Secretary's Office	Adds \$900K GF for the State Refugee Office for transitional housing		20
21	B.300	AHS - Secretary's Office	Adds \$153K GF to the Office of Health Care Advocate		21
22	B.301	AHS - Secretary's Office - GC	Strikes House \$468K GF and \$641,793 FF for DMH Continuum of Care		22
23	B.301	AHS - Secretary's Office - GC	Strikes \$206,199 GF and \$276,590 FF for MH Urgent Care Centers (House One-time)		23
24	B.301	AHS - Secretary's Office - GC	Adds \$560K GF and \$767,958 FF for Nonemergency Medical Transport Services		24
25	B.301	AHS - Secretary's Office - GC	Adds \$25,783 GF and \$35,358 FF for a 3% rate increase to DCF for BARJ programs		25
26	B.301	AHS - Secretary's Office - GC	Adds \$8.1M GF and \$11.1M FF for 3% rate increase for a multitude of providers		26
27	B.307	DVHA - Medicaid Program - GC	Adds \$1.32M GC for Nonemergency Medical Transport		27
28	B.307	DVHA - Medicaid Program - GC	Adds \$1.2M GC for a 3% rate increase for skilled nursing, pediatric palative care		28
29	B.312	Health - Public Health	Adds \$350K SF from Opioid Settlement Fund for new syringe programs		29
30	B.313	Health - Substance Use Programs	Restores \$1.59 GF removed by the House to fund Community Coalitions		30
31	B.313	Health - Substance Use Programs	Strikes \$1.4M GF added by the House for operation of Recovery Residences		31
32	B.313	Health - Substance Use Programs	Strikes \$165K GF added by the House for Exempt Grants Administrator position		32
33	B.313	Health - Substance Use Programs	Adds \$268.5K GC for 3% rate incr to substance use residential treatment provider		33

H. 883 - FY 2025 BUDGET COMMITTEE OF CONFERENCE - NUMBER AND LANGUAGE DIFFERENCES

Monday, April 29, 2024				10:53:16 AM
34	B.314	Mental Health	Strikes \$1.1M GF added by the House for DMH continuum of care	34
35	B.314	Mental Health	Adds \$48,183 GF and \$4.9M GC for a 3% rate increase for DA's and SSA's	35
36	B.317	DCF - Family Services	Adds \$61,141 GC for a 3% increase for BARJ programs	36
37	B.317	DCF - Family Services	Transfers \$150K GF to Defender General for Family Reunification activities	37
38	B.318	DCF - Child Development	Reduces CCFAP funding by \$5M in FY 2025	38
39	B.318	DCF - Child Development	Adds \$204,750 GF for a 3% increase to Parent Child Centers	39
40	B.330	DAIL - Advocacy and Independent Living Grants	Adds \$171,608 GF and \$96K GC for a 3% rate increase for Adult Days and Triple A's	40
41	B.333	DAIL - Developmental Services	Adds \$9.45M GC for a 3% provider rate increase	41
42	B.334	DAIL - TBI Home and Community Based Waiver	Adds \$205,800 GC for a 3% provider rate increase	42
43	B.334.1	DAIL - Long Term Care	Adds \$3.17M GF for a 3% provider rate increase	43
44	B.338	Corrections - Corrections Services	Adds \$660,766 GF to fund S.195, Pretrial Supervision & Electronic Monitoring	44
45	B.338.1	Corrections - Justice Reinvestment II	Adds \$96,330 GF for 3% base increase to meet demands for services and COLA's	45
46	B.501	Education - Education Services	Restores \$100K GF for CTE Education Programs Coordinator position	46
47	B.501	Education - Education Services	Adds \$150K GF for a literacy position related to S.204	47
48	B.504.1	Education - Flexible Pathways	Restores \$1M EF for Early College; Community Schools in Misc. Ed. Bill	48
49	B.505	Education - Adjusted Ed Payment	Reduces \$16M EF to update school budget information	49
50	B.507	Education - Merger Support Grants	Reduces \$1.2M EF to update based upon weighted pupil information	50
51	B.507.1	Education - EL Categorical Aid	Includes \$2.5M for categorical aid for English Learners; previously in Sec. B.505	51
52	B.508	Education - Nutrition	Reduces \$3.6M EF to update projected Universal Meals cost	52
53	B.602	Vermont State Colleges	Adds \$1.5M GF for deficit reduction	53
54	B.703	Forest, Parks and Recreation - Administration	Adds \$500K GF for Serve, Learn, and Earn Program	54
55	B.709	Environmental Conservation - Mgt and Support	Adds \$125K GF for resources and staff to implement S.213 (Regulation of Wetlands)	55
56	B.711	Environmental Conservation - Water Programs	Adds \$1.625M GF to implement S.213 (Regulation of Wetlands)	56
57	B.905	Transportation - Maintenance State System	Restores \$140K TF removed by the House	57
58	B.906.1	Transportation - Environ. Policy and Sustainability	Strikes \$1.7M FF transferred from Public Transit for electrification of Central Garage	58
59	B.908	Transportation - Public Transit	Restores \$1.7M FF moved to Sec. B.906.1 by the House	59
60	B.909	Transportation - Central Garage	Restores \$1.7M Internal Service Funds removed by the House	60
61	B.911	Transportation - Town Highway Structures	Strikes \$1M TF added by House from Sec. B.905 - Maintenance State System	61
62	B.1100	ONE-TIME SECTIONS	SEE SEPARATE ONE-TIME DOCUMENT	62
63	House 1101	Reduce appropriations based on labor savings	Senate struck language	63
64	1102	Unobligated FY 24 GF	Adds more contingent appropriations	64
65	1103	Cash Fund appropriations	Reduces one appropriation and adds one appropriation	65
66	1104	ARPA Swap intent language	Senate add	66
67		FY 2024 AMENDMENTS		67
68	C.101	Amendments to Misc. One-Time Appropriations	Incorporates House Sec. C.111 into Senate C.101	68

H. 883 - FY 2025 BUDGET COMMITTEE OF CONFERENCE - NUMBER AND LANGUAGE DIFFERENCES

Monday, April 29, 2024				10:53:16 AM
69	C.105	Pension Plus Appropriation Directive	Further amends Sec. E.104.1 of Act 78 (2023) to strike (b) re: future contributions	69
70	C.111/C.112	Amendment to Sec. 4(b) of Act 84 (2024)	Sen C.111 is Hse C.112 -lang re: \$500K GF for SOS election costs differs from House	70
71	C.113/C.114	Evidence Based Education and Advertising Fund	Sen C.113 is Hse C.114 - Senate expands to "opioid antagonist"	71
72	C.115	Amendment to Sec. E.301 of Act 78	Adds language re: Change Healthcare Cybersecurity Incident	72
73	C.116	Amendment to Sec. B.1101 of Act 78	Adds language re: VSAC forgivable loan carryforward	73
74	C.117	Amendment to Sec. C.112 of Act 78	Adds language re: PCB remediation and removal in schools	74
75	C.118	Amendment to Sec. D.101 of Act 78	Amends Ed - Universal Meals reversion; increased by \$2.6M EF	75
76	C.119	Amendment to Sec. B.1100 of Act 78	Increases one-time appropriation by \$15K GF for local economic damage grants	76
77	C.120	DCF; Family Services; Unused Funds from Act 78	Directs unused post permanency adoption service funds; amends House Sec. E.317.1	77
78	Sec D.101	FUND TRANSFERS		78
79	(a)(1)(J)	Emergency Relief and Assistance Fund	Adds transfer to ERAF of \$830K GF	79
80	Hse (a)(7)	Transfer from Central Garage Fund to TF	Strikes transfer to TF of \$1.7M from Central Garage Fund	80
81	(b)(3)	DFR Unencumbered Balance transfer to GF	Adds \$10.34M transfer & lang re: rules for State Matching Funds; fees TBD in F sections	81
82	Sec. D.102	REVERSIONS		82
83	(a)	AHS - COVID Contingency	Strikes \$1,041,272 reversion	83
84	Sec. D.103	RESERVES		84
85	(a)(1)(A)	General Fund Stabilization Reserve	Updates number to meet statutory requirement	85
86	(a)(1)(C)	Human Services Caseload Reserve	Unreserves \$3,913,200 to pay Medicaid Global Pilot Program	86
87	Sec D.104	FY 2025 and 2026 PAY ACT FUNDS		87
88		FY 2025 and 2026 State Employee Contract Fnds	Adds funding to support negotiated contract (accounted for in House budget)	88
89		LANGUAGE SECTIONS		89
90	E.100	New Positions in Administration	See separate position document	90
91	Hse E.100.2	Municipal Tech Asst to Access State and FF	Strikes language	91
92	Hse E.100.3	Coronavirus Fund LS Positions; Reversion	Strikes language	92
93	E.106	ARPA Sweep	Adds Medicaid funded home & community based services recipients to VCHB approp.	93
94	E.125	Office of Legislative Counsel; New Positions	Adds two new permanent exempt Law Clerks	94
95	E.125.1	Functions; Confidentiality	Adds language re: Leg. Counsel confidentiality of draft reports and work	95
96	E.126	Amends statute re: General Assembly Comp.	Adds language to allow choice of lodging/meal allowance or reimbursement	96
97	E.126.2	Functions; Confidentiality	Adds language re: Leg. Information IT confidentiality of draft reports and work	97
98	E.126.3	State House Renovation Approval	Adds language re: carryforward for State House renovations to increase public space	98
99	E.127	Joint Fiscal Office Position	Adds one new permanent exempt analyst position	99
100	E.127.1	Functions; Confidentiality	Adds language re: Joint Fiscal Office confidentiality of draft reports and work	100
101	E.127.2	FY 2025 Fee Report	Adds language re: comprehensive fee report for entities in Secs B.200 - B.299	101
102	E.132	Amends ABLE Statute	Adds language re: recoveries against ABLE accounts and abandoned ABLE accounts	102
103	E.132.1	Amends Unclaimed Property Statute	Adds ABLE accounts to Unclaimed Property definition	103

H. 883 - FY 2025 BUDGET COMMITTEE OF CONFERENCE - NUMBER AND LANGUAGE DIFFERENCES

Monday, April 29, 2024				10:53:16 AM
104	E.134.1	VMERS Rates	Adds language re: FY 2027 - 2030 contribution rates	104
105	E.139	Grand List Litigation Assistance	Amends language to remove specific reference to TransCanada Hydro Northeast, etc.	105
106	E.142	PILOT	Strikes (b) re: payments exceeding 100% of assessed value of State buildings	106
107	E.204.1	Amendment to CHINS approp. in Act 11 (2018)	Technical changes to the specific appropriation allocations	107
108	E.208.1	DPS Report on Embedded MH Workers	Strikes (a) in House language	108
109	E.232	Vermont Access Network Budget	Adds language for VAN to submit a proposed operating budget to SOS	109
110	E.234	Amendments to statute re: DPS and PUC fees	Strikes language	110
111	E.300	Funding for Office of the Health Care Advocate	Increases funds for contract with Office of HCA by \$153K	111
112	Hse E.300.3	Language re: FY 2025 budget presentation	Strikes FY 2026 budget presentation; Residential beds for youth	112
113	E.300.3	AHS; FY 2024 Closeout Contingent Approp; CCWIS	Amends language in E.300.5 re: unobligated & unexpended FY 2024 year end balances	113
114	E.300.4	Language re: planning for high end system of care	Strikes language re: planning for high end system of care and stakeholder input	114
115	Hse. E.306	language re: VT Health Benefits Exchange	Strikes language	115
116	E.306	Language re: Dr. Dynasaur premium invoicing..	Adds language re: Dr. Dynasaur; Premium Invoicing Suspension and Amnesty	116
117	Hse. E.306.1/306.2	DVHA; Rate Analysis Request	Amends House E.306.1 re; DVHA rate analysis for rates or HH Agency services	117
118	E.306.1	Health Insurance Markets; Tech Analysis	Adds language re: Health Insurance markets; Technical Analysis	118
119	E.306.2	Proposed Methodologies for FY 2025	Strikes language	119
120	E.306.3	Psychiatric Residential Treatment Facility	Adds language re: Licensure of Psychiatric Residential Treatment Facility	120
121	E.306.4	Medicare Savings Programs; Income Eligibility	Adds language re: Medicare Savings Programs; Income Eligibility	121
122	E.306.5	Medicare Savings Programs	Adds language re: Medicare Savings Programs; State Plan Amendment	122
123	E.311.1	Educational Loan Repayment	Amends language; incorporates House Sec. E.312.1	123
124	E.312	Health - Public Health AIDS/HIV funding	Amends language re: use of Opioid Settlement Funds	124
125	E.312.1	Loan Repayment for Health Care Providers	Strikes language	125
126	Hse. E.313	Substance Misuse Prevention Appropriations	Strikes language	126
127	E.313	Plan; Public Inebriate and Sober Bed Programs	Adds language plan for public inebriate and sober bed programs	127
128	E.316	Summer EBT Benefit	Strikes language per updated eligibility information	128
129	E.317.1	Foster Care; Subsidized Adoption; Expenditure	Amends drafting of strikeout of Sec. 101 of Act 87 (2024)	129
130	E.318.3	CCFAP; Eligibility	Adds language amending CCFAP eligibility to remove "to the extent that funds permit"	130
131	E.321	GA Emergency Housing	Amends language	131
132	E.321.1	GA Emergency Housing Task Force	Adds language creating GA Emergency Housing Task Force	132
133	Hse. E.322	3SquaresVT minimum benefit calculation report	Strikes language	133
134	Hse. E.323	Recalculation; Reach Up; ratable reduction Report	Strikes language	134
135	E.324	Expedited Crisis Fuel Assistance	Removes language relating to limiting crisis fuel assistance to one grant	135
136	E.324.1	Crisis Reserves; Eligibility and Assistance	Changes "shall" to "may" to remove fuel assistance grant limit	136
137	E.329	Amends Deaf, Hard of Hearing, DeafBlind Council	Adds member to the VT Deaf, Hard of Hearing, and Deafblind Advisory Council	137
138	E.338.1	Corrections; Domestic Violence Act. Programs	Adds proviso that \$850K GF in B.338.1 be granted to VT Network for accountability pgms	138

H. 883 - FY 2025 BUDGET COMMITTEE OF CONFERENCE - NUMBER AND LANGUAGE DIFFERENCES

Monday, April 29, 2024				10:53:16 AM
139	E.339	O-O-State bed Savings; Pretrial Supervision	Adds intent that reductions to O-O-state beds be used for Pretrial Supervision Program	139
140	E.345.1	Hospital Community Reports...	Adds authority to GMCB to assess and collect from hospitals expenses re: reports	140
141	E.345.2	GMCB; Reference Based Pricing	Adds language re: use of \$15K in one-time section for reference-based pricing	141
142	Hse. E.400	DOL Office of Workforce Expansion and Develop.	Strikes intent language	142
143	E.500	Education; Finance and Administration	Adds technical amendment	143
144	E.504.1	Education - Flexible Pathways	Restores \$1M to Early College	144
145	E.507.1	English Learners; Categorical Aid	Adds language re: funds to be used for categorical aid for English Learner services	145
146	E.602.1	VSC transformation language	Adds amendment to VSC plan for reduction of structural deficit	146
147	E.802	VHIP	Amends statute to add Medicaid-funded home and community based service recipients	147
148	F.1 - F.4	Securities/Financial Regulation Fees	Adds fee language	148
149		EFFECTIVE DATES		149
150	G.100	Effective Dates	Will be amended to reflect COC decisions	COC 150
151		OTHER SECTIONS (NEW ISSUES)		151
152				152
153				153