

H. 439 - FY 2022 BUDGET COMMITTEE OF CONFERENCE - NUMBER AND LANGUAGE DIFFERENCES

5/13/2021

Sec #	Language	Senate Action	COC Position
A.108(b)	Legend	Added F and G Section definitions w/tech fix	Senate Position
NUMBER SECTIONS			
B.108	Human Resources-Operations	Restored \$125K GF for classification system	Sen w/lang change
B.125	legislative Counsel	Fund paralegal w/\$85K GF base funds	Senate Position
B.126.1	Legislative IT	Fund web developer w/\$132k GF base funds	Senate Position
B.127	Joint Fiscal Committee	Fund analyst with \$125K GF base funds	Senate Position
B.128	Sergeant At Arms	Fund capital police officer w/\$80K GF base fds	Senate Position
B.202	Defender general-Public Defense	Reduced contract increase by \$75K GF	
B.203	Defender General-Assigned Counsel	Reduced ad hoc increase by \$75K GF	
B.204	Judiciary	Add \$750K GF per: Labor Relations Bd and gap	
B.205	State's Attorney	Add \$450K GF to fill vacancies	
B.220	Center for Crime Victim Services	Add \$150K GF Netwrk Against Sexual Violence	
B.301	AHS Sec. Office - GC	Add \$2,392,668 GF/\$2.99M FF for rate increase	
B.301	AHS Sec. Office - GC	Offset \$1.7M GF for rate incr w/10% HCBS fnds	
B.307	DVHA- Medicaid-GC	Add \$126,667 GC for ACCS rate incr \$1.50/day	
B.309	DVHA-Medicaid-State Only	Add \$1.4M GF per H.430 Dr.D expansion	Senate Position
B.314	Mental Health	Add \$1,373,807 GC to provide 3% rate increase	
B.318	DCF - Child Development	Add \$5.5M GF and \$14.7M FF for child care	
B.321	DCF - General Asst	Add \$20 GF technical amendment	Senate Position
B.323	DCF-Reach Up	\$2.77M GF for 2021 standard of need from 2008	
B.325	DCF - OEO	Add \$200K GF microbusiness tech asst. (H.159)	Senate Position
B.330	DAIL-Grants	Add \$112,500 GF 3% HCBS rate incr. tech amend	
B.333	DAIL - Developmental Services	Add \$2,811,616 GC for IDDS 3% rate increase	
B.334	DAIL-Brain Injury waiver	Add \$16,787 for TBI rate & \$165K tech amend	
B.334.1	DAIL - Long Term Care	Add \$997,946 GC rates & (\$334,590) GC tech fix	
B.501	AOE -Education Services	Removed \$3.35M ESSER for CHSVT for 1 year	1 Yr ok; no decision on source
B.504.1	AOE -Flexible Pathways	Removed \$41,225 from GF and EF for stipend	Senate position
B.505	Adjusted Ed Payment	Revised Ed payment based on school budgets	Senate position
B.515	Retired Teachers HC and OPEB	Add \$13,835,778 EF for normal cost of OPEB	
B.605.1	NEW Flexible Pathways stipend Sec.	Add \$41,225 GF and EF for dual enroll stipend	Senate w/notwithstand
B.700	ANR Admin (move to Water Pgms)	Add \$30,733 GF for CT River Watershed Group	Sen Pos move to B.711
B.903	AOT - Program Development	Move \$102,832 TF &\$411,330 FF to Town Bridges	
B.905	AOT -Maintenance State System	Reduce TF by \$550K and Incr. FF by \$550K	
B.914	AOT- Town Bridges	Add \$102,832 TF & \$411,330 FF from Proj Devel	
B.1100	Reservation & Allocation of ARPA Fds	Struck House language	
B.1101	Approp ARPA for Technology Modern	Struck Hse \$61.9M ARPA (Sec.G.501 \$52M ARPA; \$14M GF)	
B.1102	ARPA 1X Appropriations	Moved to G Sec. of Bill	
B.1103(1)	1X Downtown Trans/Capital Improv	Technical amendment	
B.1104	1X Transportation Fd Appropriations	House/Senate differences	
B.1105	1X Special Fund Approp	Struck Sec. (see D.101(a)(1) and G.302(a)(2))	
B.1106	1X General Fund Approp	Several Senate additions (see separate DOC)	
CURRENT YEAR SECTIONS			
C.100	FY 2021 1X GF Appropriations	Several Senate changes (see separate DOC)	
C.101(b)	Pension/OPEB Long Term Plan	Changed date and added phrase	
C.106	ARPA Transfer to E 911 Fund	Struck (see Sec. G.500(a)(2) \$1.8M ARPA)	
C.107	Utility Ratepayer Arrearages	Added section	Sen pos w/new lang
C.108	Leg Preparation for 2022 Session	Added language including \$2.5M CRF	
C.109	Repeal of FY '21 Closeout Transfer	Repealed Sec. 30 of Act 9	

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C.110	FY '21 Year-End Closeout Approp/Res	Added year-end closeout language	
C.112	Amends Act 9 re: Ed Services FF Appr	Technical amendment re: ESSER reference	Senate Position
FY 2022 FUND TRANSFERS AND RESERVES			
D.100	PTT Appropriations	Technical amendment to VHCBC	Senate Position
D.101(a)	Fund Transfers/Reversions/Reserves	Several differences	
D.101(b)(2)	Transfers to the GF	Amended SOS Services fd transfer to GF	Senate Position
D.101(d)	General Fund Reversions	Added legislative reversions	Senate position
D.103	ARPA Transfers re: revenue shortfalls	Struck	
D.105	FY 2022 ; GF Temporary reserve	House reserved \$38M GF; Senate \$28M GF	
LANGUAGE SECTIONS			
E.100	Executive Branch Positions	Change per House Memo to SAC	Senate position
E.100.2	Clean Water Fund	Struck (see Sec. G.701)	No reallocation
E.100.3	General Fund/Meals and Rooms Tax	Struck	No reallocation
E.100.4	Clean Water Fund	Struck (see Sec. G.701)	No reallocation
E.100.5	General Fund/Meals and Rooms Tax	Struck	No reallocation
E.100.6	F&W/Liq/Lottery Body Camera Deploy	Struck	Agree to strike
E.105	ADS Reporting statute	Amended report statute	Senate position
E.112	Municipal Energy Loan Pilot Program	Replaced Hse lang w/charge language	
E.112.1	Municipal Energy Revolving Fund	Struck	
E.125	Legislative Counsel Positions	Added exempt limited service position	Senate position
E.126.1	Legislative Information Tech Position	Technical amendment	Senate position
E.126.2	Task Force on Affordable Health Care	Created task force	
E.127	Joint Fiscal Committee	Struck lang. notifying Chairs of considerations	Senate reviewing issue
E.127	Joint Fiscal Office Position	Added one exempt fiscal analyst	Senate Position
E.127.1	Information Technology Review	Provide JFO with resources for IT reviews	Senate Position
E.128	Sgt at Arms-Capital Police Officer	Technical amendment	Senate position
E.207	JLJOC; Transports; Study; Report	Added study language	
E.220.1	Study re: criminal justice fines, fees...	Added study language	Sen reviewing new Hse lang
E.222	Amend Act 129 re: soil health report	Amended date for report	Senate position
E.227	DFR;Review Essential Health Benefits	Added review language	
E.227.1	Pharmacy Benefit Managers	Added report language	
E.227.2	REPEAL	18 V.S.A. Sec. 9473(d) is repealed	
E.227.3	DFR; 340B Drug Pricing Program Report	Report re: 340B Drug pricing Program	
E.234	Building Efficiency Goals	Amended statute re: emission goals	
E.234.1	Home Weatherization Asst program	Amended statute re: goals	
E.234.2	PUC Proceedings	Report; volumetric thermal energy charge	
E. 234.3	Weatherization Workforce	Report; Weatherization Workforce	
E.234.4	Energy Savings Fund	Amended statute to add Energy Savings Fund	
E.235	Study; E-911 Special Fund	Amended House language	
E.300.1	Health Care Workforce Report	Amended dates re: strategic plan submission	Senate position
E.300.2	AHS; All Payer ACO Model...	Added carry forward of \$3.9M GC for ACO	
E.301	AHS; Secretary's Office-GC	Technical amendment	Senate position
E.301.1	GC Waiver Amendment	Amend language re: GC flexibility	
E.306.1	VT Health Benefit Exchange-Duties	Repealed statute re:collect premium paymtns	Senate position
E.311	AHS; DA and SSA; Workforce Devel.	Struck and replaced language	Senate position
E.311.1	DOH: Medical Students; Primary Care	Replaced House Statute amendment	
E.311.3	Nurse Scholarship/Med Studnt Incent	Amended House language re: programs	
E.317	Report; Foster Care Reimb Rates	Struck House language	Senate position
E.318.1	DCF; Specialized Child Care Transport	Amended House language to add subsec (b)	Revised language
E.318.2	Child Care Provider Stabilization Grants	Technical amendment	Senate position

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E.318.3	ARPA; Child Care Stabilization Grants	Added approp and plan requirement	Sen reviewing lang. change
E.321	DCF; Emergency Housing	Struck and replaced language	
E.321.1	DCF; GA Working Group; Transition Plan	Struck and replaced language	
E.321.2	DCF; Housing Working Group; Report	Struck and replaced language	
E.321.3	Emergency Housing Reserve	Struck and replaced (see Sec. G.400)	
E.323	Reach Up underutilized funds	Added potential 1X payment to RU clients	Hse. Reviewing New Proposal
E.335	Corrections Approp; Unexpended Fds	Replaced Senate Institutions w/Judiciary Comm	
E.337	Community HS of VT; FY '22	Amended language to fund one year, not two	
E.502	ED-Special Ed; Formula Grants	Technical amendment	Senate position
E.504.1	ED- Flexible Pathways	Amended stipend lang (see Sec.E.605.1)	Senate position
E.515	Retired Teachers' HC and OPEB	Add (b) \$13,835,778 EF OPEB normal cost	
E.515.1	Teacher's Health & Medical Benefits	Added re: contributions	
E.515.2	Education Fund uses	Added teachers normal OPEB from EF	
E.515.3	Report on Normal Costs....	Added language re: report	
E.600	UVM	Technical amendment	Senate position
E.602.2	VSC	Amended language re:opportunities etc.	Sen w/benchmarks
E.602.3	VSC Workforce Development and Ed	Struck (see Sec. G.300)	Move to G section
E.605.1	Need Based Stipend for Dual Enrollmt	Approp. directly to VSAC (see Sec.E.504.1)	Sen w/notwithstanding
E.900	Notification of Use of ARPA by AOT	Added notification language	
E.915	AOT-Town Highway Aid Program	Struck (not needed based on Senate funding)	
AMERICAN RESCUE PLAN ACT PROVISIONS			Hse agree to ARPA in G
G.100	ARPA Intent and Funding	Added	
G.200	Investments for Health & Well Being	See separate document for details	
G.201	Justice System Investments	See separate document for details	
G.300	Workforce Investments	See separate document for details	
G.301	Stabilization of Higher Ed Investments	See separate document for details	
G.302	Economic Development Investments	See separate document for details	
G.400	Housing & Homelessness Investmts	See separate document for details	
G.500	Broadband Connectivity Investments	See separate document for details	
G.501	State Technology Modernization Invst	See separate document for details	
G.600	Climate Action Investments	See separate document for details	
G.700	Water and Sewer Investments	See separate document for details	
G.701	Clean Water 3-YR Revenue Allocation	Allocated meals and rooms taxes	No reallocation
EFFECTIVE DATES			
H.100	Effective Dates	Will be amended to reflect COC decisions	
OTHER SECTIONS (NEW)			
B.1000	NEW Debt Service		Revised per:Tech letter
B.1001	NEW Debt Service function total		Revised per:Tech letter
C.105	NEW ED Payment for FY 2021		
E.108	NEW classification system language		Sen reviewing new Hse lang
NEW	House language re: Admin fee policy		Sen reviewing new Hse lang

NOTE: Things highlighted in blue are in process.