

VT Agency of Transportation
 Contract Bid Awards versus FY2014 Project Estimates
 Joint Transportation Oversight Committee
 November 2013

PROGRAM	PROJECT NAME & NUMBER	DESCRIPTION	AWARD	AMOUNT BID	CONTINGENCY, ROW, PE ETC.	TOTAL ESTIMATE REVISED FOR BID RESULTS (E+F)	TOTAL ESTIMATE IN FY2014 BUDGET	AMOUNT ABOVE (BELOW) ESTIMATE (G-H)	% ABOVE (BELOW) ESTIMATE
PAVING	ALBURGH-COLCHESTER STP SURF(36)	SURFACE REHAB. ALT. PAVER PLACED SURF. TREATMENT/6.3 POLYMEROVERLAYING, MARKINGS AND INCIDENTAL ITEMS ON US 2	7/10/2013	\$5,200,379	\$709,709	\$5,910,089	\$6,360,000	(\$449,911)	-7.1%
BRIDGE	ADDISON STP CULV(14)	REPLACE EXISTING 5'-0" RCP TWIN CULVERTS WITH A PRECAST BOX CULVERT ON VT 17	6/4/2013	\$427,545	\$235,882	\$663,427	\$937,000	(\$273,573)	-29.2%
PAVING	ALBURGH NH SURF(35) &	SURFACE REHAB. ALT. PAVER PLACED SURF. TREATMENT/6.3 POLYMEROVERLAYING, MARKINGS AND INCIDENTAL ITEMS ON US 2	7/10/2013	\$1,443,290	\$211,288	\$1,654,577	\$1,225,000	\$429,577	35.1%
BRIDGE	BARTON-COVENTRY IM BPNT(11)	SUPERSTRUCTURE MEMBERS AND MINOR ASSOCIATED WORK ON I-91	3/13/2013	\$3,397,203	\$910,201	\$4,307,403	\$4,885,000	(\$577,597)	-11.8%
PAVING	BETHEL-RANDOLPH-NORTHFIELD STP 2922(1)	COLD PLANING, RESURFACING, SIGNAGE, PAVEMENT MARKINGS, SIDEWALK RAMP, AND OTHER RELATED HIGHWAY ITEMS.	3/11/2013	\$2,831,037	\$564,755	\$3,395,792	\$5,175,000	(\$1,779,208)	-34.4%
PAVING	BOLTON-WATERBURY STP 2709(1)	CORRECTIONS, RESURFACING, GUARDRAIL, DRAINAGE, AND OTHER INCIDENTALS ON US 2.	7/18/2013	\$6,354,244	\$958,869	\$7,313,113	\$7,573,954	(\$260,841)	-3.4%
BRIDGE	BRISTOL BRO 1445(32)	REPLACE BRIDGE 31 WITH A SINGLE SPAN BRIDGE, NEW ABUTMENTS AND APPROACH WORK ON TH 5(SOUTH STREET).	8/14/2013	\$1,305,376	\$466,555	\$1,771,931	\$2,450,000	(\$678,069)	-27.7%
BRIDGE	BRISTOL STP F 021-1(15)	IMPROVED ALIGNMENT WITH RELATED APPROACH AND CHANNEL WORK ON VT 116.	8/1/2013	\$5,507,463	\$3,533,269	\$9,040,732	\$9,992,079	(\$951,347)	-9.5%
PAVING	CAMBRIDGE-BAKERSFIELD STP 2926(1)	MIX RECYCLE PAVEMENT, NEW PAVEMENT MARKINGS, G.R., SIGNS ON VT 108	2/11/2013	\$7,277,721	\$1,351,244	\$8,628,964	\$8,459,443	\$169,521	2.0%
BRIDGE	CAVENDISH ER BRF 0146(13)	CHANNEL WORK, REMOVAL EXISTING BRIDGE SUPERSTRUCTURE ON VT 131	9/27/2013	\$1,766,503	\$747,975	\$2,514,479	\$2,415,000	\$99,479	4.1%
PAVING	ESSEX-WESTFORD STP 2912(1)	RECLAIM & RESURFACE OF VT 128 W/RECLAIM. STAB. BASE, COLD MIX RECYCLE PAVEMENT, NEW PAVEMENT MARKINGS, G.R., SIGNS.	4/26/2013	\$4,495,528	\$816,921	\$5,312,449	\$5,539,217	(\$226,768)	-4.1%
ROADWAY	FLETCHER STP 027-1(22)	SLOPE REPAIR, CULVERT REPLACEMENT, GUARDRAIL AND OTHER RELATED ON VT 108	2/11/2013	\$294,276	\$165,756	\$460,031	\$527,651	(\$67,620)	-12.8%
BRIDGE	GRANVILLE STP 013-1(38)	AND BIT. CONCRETE PAVEMENT ON THE BRIDGE AND ITS APPROACHES ON VT 125	6/12/2013	\$176,552	\$75,972	\$252,524	\$307,500	(\$54,976)	-17.9%
ROADWAY	HARTFORD IM 089-1(60)	EXPERIMENTAL DEEP SOIL INJECTION, COLD PLANING, PAVEMENT, TRAFFIC CONTROL, AND OTHER HIGHWAY RELATED ITEMS ON I-89.	10/3/2013	\$1,350,203	\$200,526	\$1,550,729	\$1,435,181	\$115,548	8.1%
BRIDGE	HIGHGATE STP 0297(8)(RE-ADVERTISED)	INSTALLATION OF SLOPE STABILIZATION AND UNDERDRAIN AT BRIDGE #6 WITH MINOR APPROACH WORK ON VT 207.	3/25/2013	\$424,887	\$119,917	\$544,804	\$642,397	(\$97,593)	-15.2%
BRIDGE	JAMAICA ER BRF 013-1(16)	REPLACE BRIDGE 78 WITH RELATED ROADWAY APPROACH AND CHANNEL WORK ON VT 100	1/7/2013	\$2,371,130	\$872,164	\$3,243,294	\$3,821,727	(\$578,434)	-15.1%
BRIDGE	JAMAICA ER BRF 015-1(23)	REPLACE EXISTING BRIDGE AND BOX CULVERT WITH RELATED APPROACH AND CHANNEL WORK	3/8/2013	\$2,343,559	\$775,895	\$3,119,454	\$3,922,906	(\$803,452)	-20.5%
ROADWAY	MONTPELIER NH 028-2(9)	EXCAVATION, TRAFFIC CONTROL AND OTHER RELATED ITEMS ON MSH AND I-89 RAMPS A AND B.	8/30/2013	\$1,359,699	\$303,955	\$1,663,653	\$1,866,387	(\$202,734)	-10.9%
ROADWAY	MORRISTOWN STP F 029-1(2)	CONSTRUCT VT 100, VT 15, AND SIDE ROADS AND THREE STRUCTURES, SIGNAL ROUNDABOUT AND OTHER RELATED ITEMS.	4/9/2013	\$10,068,085	\$10,774,373	\$20,842,458	\$20,842,458	\$0	0.0%
BRIDGE	SEARSBURG STP SCRPF(7)	GUARDRAIL, EARTHWORKS, AND OTHER INCIDENTAL ROADWAY ITEMS.	5/30/2013	\$445,542	\$193,858	\$639,401	\$775,947	(\$136,546)	-17.6%
PAVING	STARSBORO-HINESBURG STP 2930(1)	MARKINGS, SIGNS, GUARDRAIL, VIDEO DETECTION CAMERAS & OTHER HIGHWAY ITEMS ON VT 116	2/12/2013	\$3,783,348	\$696,657	\$4,480,005	\$5,094,409	(\$614,404)	-12.1%
BRIDGE	STOWE BRF 029-1(17)	STRUCTURE INCLUDING RELATED ROADWAY AND CHANNEL ON VT 100	9/12/2013	\$1,121,824	\$800,395	\$1,922,219	\$2,811,918	(\$889,699)	-31.6%
ROADWAY	SUDBURY-BRANDON STP 0158(3)	REPLACEMENT, SIGNS, MARKINGS AND OTHER INCIDENTALS ON VT 73	5/8/2013	\$2,096,592	\$541,543	\$2,638,135	\$3,092,321	(\$454,186)	-14.7%
BRIDGE	SWANTON IM 089-3(70)	PAVE AND MEMBRANE BRIDGE 97N, 97S, 98N WITH SUBSTRUCTURE WORK ON BRIDGES 97N, 97S, 98N, 98S	5/31/2013	\$1,021,756	\$262,251	\$1,284,007	\$1,530,000	(\$245,993)	-16.1%
PAVING	VERSHIRE-THETFORD STP 2911(1)	COLD PLANING, RECLAIMING, RESURFACING, NEW PAVEMENT MARKINGS, GUARDRAIL, SIGNS AND OTHER INCIDENTAL ITEMS	4/10/2013	\$5,139,149	\$940,409	\$6,079,558	\$6,006,204	\$73,354	1.2%
PAVING	WARREN-WAITSFIELD STP 2506(1)	RECLAIMED STABILIZED BASE, COLD PLANING, RESURFACING, NEW PAVEMENT MARKINGS, GUARDRAIL AND DRAINAGE IMPROVEMENTS	3/22/2013	\$7,880,730	\$1,286,954	\$9,167,684	\$9,172,577	(\$4,893)	-0.1%
PAVING	WEATHERSFIELD NH 2948(1)	GUARDRAIL, TRAFFIC SIGNAL MODIFICATIONS AND OTHER INCIDENTALS ON VT 131	5/31/2013	\$987,868	\$212,043	\$1,199,911	\$1,278,972	(\$79,061)	-6.2%
BRIDGE	WEATHERSFIELD STP 0146(11)	LINE EXISTING CULVERT WITH A CURED-IN-PLACE PIPE LINER AND MINOR HEADWALL REPAIRS ON VT 131.	6/7/2013	\$264,464	\$156,116	\$420,580	\$240,000	\$180,580	75.2%
PAVING	WEATHERSFIELD STP 2913(1)	COLD PLANING, RECLAIMING, RESURFACING, NEW PAVEMENT MARKINGS, GUARDRAIL AND OTHER INCIDENTAL ITEMS ON VT 131.	5/31/2013	\$4,796,023	\$862,143	\$5,658,166	\$6,261,228	(\$603,062)	-9.6%
BRIDGE	WOODSTOCK BRO 1444(55)	REPLACE BRIDGE 23 WITH A PRECAST CONCRETE STRUCTURE WITH RELATED ROADWAY AND CHANNEL WORK ON TH 6.	4/12/2013	\$353,653	\$151,148	\$504,801	\$519,500	(\$14,699)	-2.8%
								(\$8,976,604)	
** Notes (by column heading):									
** E. Amount Bid: Actual low bid									
** F. Contingencies, ROW, PE, Etc: Other costs associated with the project.									
** G. Total Estimate (Revised for bid results): Total of Amount Bid plus Contingencies, ROW, PE, Etc. (column E + column F)									
** H. Total Estimate as in FY2014 Budget: Estimated total project costs as it appears in the FY2013 Transportation Program.									
** I. Amount Above (Below) Estimate: Difference of Total Estimate Revised for Bid Results minus Project Estimate FY2014 Budget (column G - column H)									
** J. % Difference Above (Below) Estimate: Amount Above (Below) Estimate as percentage of Total Estimate in FY2014 Budget (column I + column H)									