

Vermont Agency of Transportation  
All Programs  
FY2014 Project Status Report  
Joint Transportation Oversight Committee  
Wednesday, November 06, 2013

Program	Project Name And Number	Project Total	Projected FY2014 Costs	FY2014 Budget	FY2014 Over/(Under)	Non-FY2014 Budget
INTERSTATE BRIDGES	BRATTLEBORO IM 091-1(65)	\$57,306,683	\$23,520,000	\$17,000,000	\$6,520,000	\$33,786,683
INTERSTATE BRIDGES	GEORGIA IM CULV(25)	\$2,800,000	\$210,000	\$1,349,000	(\$1,139,000)	\$2,590,000
INTERSTATE BRIDGES	LITTLETON-WATERFORD IM 093-1(13)	\$2,973,927	\$810,500	\$1,160,000	(\$349,500)	\$2,163,427
INTERSTATE BRIDGES	MILTON IM 089-3(66)	\$19,950,000	\$11,700,000	\$13,565,000	(\$1,865,000)	\$8,250,000
INTERSTATE BRIDGES	RICHMOND-HIGHGATE IM BPNT(9)	\$3,837,415	\$1,900,000	\$2,500,000	(\$600,000)	\$1,937,415
INTERSTATE BRIDGES	SOUTH BURLINGTON IM CULV(24)	\$4,800,000	\$200,000	\$1,599,867	(\$1,399,867)	\$4,600,000
INTERSTATE BRIDGES	SWANTON IM 089-3(70)	\$1,284,007	\$1,246,553	\$1,405,000	(\$158,447)	\$37,454
INTERSTATE BRIDGES	WATERBURY IM 089-2(43)	\$12,124,497	\$104,577	\$2,125,000	(\$2,020,423)	\$12,019,920
INTERSTATE BRIDGES	WESTMINSTER-NORWICH IM BPNT(8)	\$4,606,048	\$36,000	\$1,000,000	(\$964,000)	\$4,570,048
INTERSTATE BRIDGES	WINDSOR IM 091-1(64)	\$20,850,000	\$10,300,000	\$10,000,000	\$300,000	\$10,550,000
<b>INTERSTATE BRIDGES TOTAL</b>					<b>(\$1,676,237)</b>	
PAVING	ADDISON-NEW HAVEN STP 9632(1)	\$6,843,844	\$1,085,338	\$10,000	\$1,075,338	\$5,758,506
PAVING	ALBURGH NH SURF(35)	\$1,654,577	\$1,054,032	\$950,000	\$104,032	\$600,545
PAVING	ALBURGH-COLCHESTER STP SURF(36)	\$6,000,000	\$6,000,000	\$5,038,000	\$962,000	\$0
PAVING	BARTON-IRASBURG IM 091-3(48)	\$5,917,559	\$250,000	\$10,000	\$240,000	\$5,667,559
PAVING	BETHEL-NORTHFIELD STP 2922(1)	\$3,395,792	\$1,785,963	\$4,500,000	(\$2,714,037)	\$1,609,829
PAVING	BETHEL-RANDOLPH STP 2921(1)	\$6,820,652	\$300,000	\$5,200,000	(\$4,900,000)	\$6,520,652
PAVING	BOLTON-WATERBURY STP 2709(1)	\$7,313,113	\$4,212,298	\$6,530,000	(\$2,317,702)	\$3,100,815
PAVING	BRADFORD STP 2918(1)	\$671,896	\$328,124	\$500,341	(\$172,217)	\$343,772
PAVING	BRADFORD STP 2917(1)	\$3,335,210	\$1,875,759	\$2,800,000	(\$924,241)	\$1,459,451
PAVING	BROOKFIELD-MONTPELIER IM 089-1(61)	\$6,943,117	\$2,290,698	\$2,075,000	\$215,698	\$4,652,419
PAVING	BURLINGTON-SOUTH BURLINGTON NH 2624(1)	\$4,124,281	\$600,000	\$200,000	\$400,000	\$3,524,281
PAVING	CAMBRIDGE-BAKERSFIELD STP 2926(1)	\$8,628,964	\$8,185,744	\$7,045,022	\$1,140,722	\$443,220
PAVING	CHARLOTTE-SOUTH BURLINGTON NH 2907(1)	\$4,999,033	\$250,000	\$10,000	\$240,000	\$4,749,033
PAVING	EDEN-LOWELL STP 2933( )	\$7,760,000	\$0	\$200,000	(\$200,000)	\$7,760,000
PAVING	ELMORE-MORRISTOWN STP 2937(1)	\$6,160,083	\$960,083	\$790,000	\$170,083	\$5,200,000
PAVING	ENOSBURG-RICHFORD STP 2939(1)	\$3,920,538	\$1,300,000	\$580,000	\$720,000	\$2,620,538
PAVING	ESSEX-WESTFORD STP 2912(1)	\$7,100,768	\$7,100,768	\$4,000,000	\$3,100,768	\$0
PAVING	FAIRLEE-NEWBURY IM SURF(40)	\$3,190,000	\$530,000	\$0	\$530,000	\$2,660,000
PAVING	HARTFORD NH 2927( )	\$625,000	\$25,000	\$300,000	(\$275,000)	\$600,000
PAVING	JAMAICA-WINHALL STP 2904(1)	\$8,100,000	\$300,000	\$150,000	\$150,000	\$7,800,000
PAVING	JAY-TROY STP 2915(1)	\$7,430,000	\$200,000	\$600,000	(\$400,000)	\$7,230,000
PAVING	JOHNSON-MORRISTOWN STP 2919( )	\$5,800,000	\$0	\$200,000	(\$200,000)	\$5,800,000
PAVING	LEMINGTON-CANAAN STP 2723(1)	\$5,090,000	\$240,000	\$100,000	\$140,000	\$4,850,000
PAVING	LYNDON-BARTON IM SURF(34)	\$2,525,074	\$2,500,000	\$2,300,000	\$200,000	\$25,074
PAVING	MONTGOMERY-WESTFIELD STP 2906(1)	\$5,788,565	\$4,621,757	\$5,000,000	(\$378,243)	\$1,166,808
PAVING	MONTPELIER STP 2950(1)	\$811,754	\$160,000	\$610,000	(\$450,000)	\$651,754

Program	Project Name And Number	Project Total	Projected FY2014 Costs	FY2014 Budget	FY2014 Over/(Under)	Non-FY2014 Budget
PAVING	NEWBURY-ST. JOHNSBURY IM 091-2(76)	\$7,259,307	\$4,442,764	\$6,000,000	(\$1,557,236)	\$2,816,543
PAVING	PUTNEY-WESTMINSTER STP 2946(1)	\$5,455,538	\$1,327,202	\$1,210,000	\$117,202	\$4,128,336
PAVING	RICHMOND-COLCHESTER IM SURF(38)	\$5,234,844	\$2,600,000	\$0	\$2,600,000	\$2,634,844
PAVING	RUTLAND CITY NH 2716(1)	\$2,996,266	\$1,025,000	\$2,200,000	(\$1,175,000)	\$1,971,266
PAVING	RUTLAND CITY-PROCTOR STP 2728(1)	\$3,696,810	\$1,020,000	\$2,500,000	(\$1,480,000)	\$2,676,810
PAVING	SOUTH BURLINGTON-WILLISTON NH 2944(1)	\$2,660,000	\$200,000	\$600,000	(\$400,000)	\$2,460,000
PAVING	ST. JOHNSBURY-LYNDON STP 2936(1)	\$7,743,612	\$2,158,530	\$975,000	\$1,183,530	\$5,585,082
PAVING	ST. JOHNSBURY-LYNDON STP 2928(1)	\$5,724,303	\$1,253,762	\$880,000	\$373,762	\$4,470,541
PAVING	ST. JOHNSBURY-LYNDON IM 091-3(50)	\$11,553,317	\$2,600,000	\$4,000,000	(\$1,400,000)	\$8,953,317
PAVING	STARKSBORO-HINESBURG STP 2930(1)	\$4,480,005	\$2,845,064	\$4,000,000	(\$1,154,936)	\$1,634,941
PAVING	STOCKBRIDGE-BETHEL STP 2910(1)	\$11,509,478	\$2,764,504	\$505,000	\$2,259,504	\$8,744,974
PAVING	SWANTON-SHELDON STP 2715(1)	\$4,258,711	\$132,641	\$605,000	(\$472,359)	\$4,126,070
PAVING	THETFORD STP 2221(1)S	\$7,680,000	\$1,187,491	\$1,020,000	\$167,491	\$6,492,509
PAVING	VERSHIRE-THETFORD STP 2911(1)	\$6,079,558	\$4,238,780	\$4,700,000	(\$461,220)	\$1,840,778
PAVING	WAITSFIELD-MORETOWN STP SURF(39)	\$2,130,000	\$630,000	\$0	\$630,000	\$1,500,000
PAVING	WARREN-WAITSFIELD STP 2506(1)	\$9,167,684	\$7,003,744	\$6,000,000	\$1,003,744	\$2,163,940
PAVING	WATERBURY-RICHMOND IM SURF(33)	\$5,325,725	\$1,000,000	\$1,290,000	(\$290,000)	\$4,325,725
PAVING	WATERBURY-STOWE STP 2945(1)	\$9,900,000	\$0	\$200,000	(\$200,000)	\$9,900,000
PAVING	WEATHERSFIELD NH 2948(1)	\$1,261,098	\$1,261,098	\$1,000,000	\$261,098	\$0
PAVING	WEATHERSFIELD STP 2913(1)	\$7,075,348	\$7,075,348	\$5,000,000	\$2,075,348	\$0
PAVING	WESTFIELD-TROY STP 2903(1)	\$6,731,802	\$50,000	\$500,000	(\$450,000)	\$6,681,802
<b>PAVING TOTAL</b>					<b>(\$1,911,871)</b>	
ROADWAY PROJECTS	BARRE CITY FEGC F 026-1(34)	\$14,855,911	\$500,000	\$0	\$500,000	\$14,355,911
ROADWAY PROJECTS	BARRE CITY-BARRE TOWN MEGC M 6000(11)	\$5,600,000	\$300,000	\$950,000	(\$650,000)	\$5,300,000
ROADWAY PROJECTS	BRANDON NH 019-3(496)	\$18,550,897	\$448,410	\$759,585	(\$311,175)	\$18,102,487
ROADWAY PROJECTS	BURLINGTON STP 5000(17)	\$3,718,750	\$140,000	\$0	\$140,000	\$3,578,750
ROADWAY PROJECTS	BURLINGTON STP 5000(19)	\$295,514	\$321	\$152,000	(\$151,679)	\$295,193
ROADWAY PROJECTS	BURLINGTON TCSE( )	\$375,000	\$250,000	\$0	\$250,000	\$125,000
ROADWAY PROJECTS	BURLINGTON STP 5000(16)C/7	\$2,687,091	\$252,705	\$497,902	(\$245,197)	\$2,434,386
ROADWAY PROJECTS	CABOT-DANVILLE FEGC F 028-3(26)C/3	\$6,568,451	\$50,000	\$200,000	(\$150,000)	\$6,518,451
ROADWAY PROJECTS	CHARLOTTE FEGC 019-4(20)	\$15,789,000	\$770,000	\$420,000	\$350,000	\$15,019,000
ROADWAY PROJECTS	COLCHESTER STP 5600(9)S	\$5,117,600	\$1,214,294	\$854,000	\$360,294	\$3,245,106
ROADWAY PROJECTS	CONNECTICUT RIVER BYWAY SB VT08(002)	\$314,200	\$145,070	\$0	\$145,070	\$169,130
ROADWAY PROJECTS	DANVILLE FEGC 028-3(32)	\$11,027,830	\$1,500,000	\$500,000	\$1,000,000	\$9,527,830
ROADWAY PROJECTS	ESSEX JCT. STP 5300(13)	\$3,700,000	\$150,000	\$300,000	(\$150,000)	\$3,550,000
ROADWAY PROJECTS	FLETCHER STP 027-1(22)	\$460,031	\$129,046	\$297,651	(\$168,605)	\$330,985
ROADWAY PROJECTS	HARTFORD IM 089-1(60)	\$1,540,209	\$1,391,181	\$685,181	\$706,000	\$149,028
ROADWAY PROJECTS	HARTFORD (WHITE RIVER JCT.) STP HTFD(1)	\$3,982,893	\$2,113,000	\$920,000	\$1,193,000	\$1,869,893
ROADWAY PROJECTS	LYNDON STP 0113(65)	\$11,100,000	\$50,000	\$250,000	(\$200,000)	\$11,050,000
ROADWAY PROJECTS	MONTPELIER NH 028-2(9)	\$1,663,653	\$1,560,203	\$1,766,387	(\$206,184)	\$103,450
ROADWAY PROJECTS	MORRISTOWN STP F 029-1(2)	\$20,842,458	\$12,990,000	\$10,750,000	\$2,240,000	\$12,092,458
ROADWAY PROJECTS	NEWPORT CITY STP 134-3(22)	\$2,400,000	\$500,000	\$0	\$500,000	\$1,900,000
ROADWAY PROJECTS	PERU STP SCRP(4)	\$770,000	\$150,000	\$820,000	(\$670,000)	\$620,000
ROADWAY PROJECTS	PITTSFORD NH 019-3(493)	\$14,657,203	\$120,000	\$420,000	(\$300,000)	\$14,537,203
ROADWAY PROJECTS	PLYMOUTH STP 013-3(10)	\$1,250,000	\$185,000	\$0	\$185,000	\$1,065,000

Program	Project Name And Number	Project Total	Projected FY2014 Costs	FY2014 Budget	FY2014 Over/(Under)	Non-FY2014 Budget
ROADWAY PROJECTS	RUTLAND STP 3000(20)	\$983,834	\$36,120	\$703,834	(\$667,714)	\$947,714
ROADWAY PROJECTS	RUTLAND CITY STP 019-3(57)	\$3,733,273	\$1,330,398	\$2,204,635	(\$874,237)	\$2,402,875
ROADWAY PROJECTS	SEARSBURG STP SCRPF(7)	\$651,760	\$651,760	\$450,000	\$201,760	\$0
ROADWAY PROJECTS	SOUTH BURLINGTON STP 5200(17)	\$6,663,369	\$689,161	\$479,984	\$209,177	\$5,974,208
ROADWAY PROJECTS	ST. JOHNSBURY SB VT11(003)	\$440,000	\$10,000	\$171,000	(\$161,000)	\$430,000
ROADWAY PROJECTS	SUDBURY-BRANDON STP 0158(3)	\$2,638,135	\$2,500,000	\$610,000	\$1,890,000	\$138,135
ROADWAY PROJECTS	SWANTON NH 036-1(9)	\$20,008,530	\$1,000,000	\$500,000	\$500,000	\$19,008,530
ROADWAY PROJECTS	WATERBURY FEGC F 013-4(13)	\$16,744,155	\$363,379	\$526,819	(\$163,440)	\$16,380,776
ROADWAY PROJECTS	WEATHERSFIELD PLH MAPL(1)	\$636,000	\$22,000	\$438,000	(\$416,000)	\$614,000
ROADWAY PROJECTS	WILLISTON STP M 5500(7)S	\$4,706,237	\$35,000	\$237,066	(\$202,066)	\$4,671,237
ROADWAY PROJECTS	WINDSOR TCSP TCSE(008)C/2	\$781,577	\$535,660	\$355,000	\$180,660	\$245,917
<b>ROADWAY PROJECTS TOTAL</b>					<b>\$4,863,664</b>	
STATE HIGHWAY BRIDGES	ADDISON STP CULV(14)	\$663,427	\$505,484	\$652,000	(\$146,516)	\$157,943
STATE HIGHWAY BRIDGES	ADDISON-CROWN POINT, NY BHF 032-1(10)	\$37,300,000	\$1,900,000	\$76,000	\$1,824,000	\$35,400,000
STATE HIGHWAY BRIDGES	ALBURGH-ROUSES POINT BHF MEMB(24)	\$3,872,826	\$105,745	\$0	\$105,745	\$3,767,081
STATE HIGHWAY BRIDGES	BENNINGTON ER BHF 010-1(45)	\$1,928,347	\$1,357,192	\$2,000,000	(\$642,808)	\$571,155
STATE HIGHWAY BRIDGES	BRIDPORT STP CULV(29)	\$925,000	\$65,000	\$500,000	(\$435,000)	\$860,000
STATE HIGHWAY BRIDGES	BRIGHTON ER STP 034-3(25)	\$1,210,515	\$972,758	\$1,300,000	(\$327,242)	\$237,757
STATE HIGHWAY BRIDGES	BROOKFIELD BRF FLBR(2)	\$4,463,721	\$1,977,262	\$2,250,000	(\$272,738)	\$2,486,459
STATE HIGHWAY BRIDGES	BURKE BRF 0269(13)	\$2,042,500	\$515,000	\$75,000	\$440,000	\$1,527,500
STATE HIGHWAY BRIDGES	FAIR HAVEN-RUTLAND BHF BPNT(10)	\$4,330,580	\$4,200,000	\$2,655,000	\$1,545,000	\$130,580
STATE HIGHWAY BRIDGES	HANCOCK ER BRF 0174(16)	\$1,705,435	\$673,932	\$1,345,000	(\$671,068)	\$1,031,503
STATE HIGHWAY BRIDGES	HARTLAND BHF BPNT(12)	\$610,000	\$360,000	\$585,000	(\$225,000)	\$250,000
STATE HIGHWAY BRIDGES	HYDE PARK STP CULV(26)	\$2,032,369	\$330,000	\$500,000	(\$170,000)	\$1,702,369
STATE HIGHWAY BRIDGES	JAMAICA ER BRF 015-1(23)	\$3,119,454	\$1,497,170	\$2,500,000	(\$1,002,830)	\$1,622,284
STATE HIGHWAY BRIDGES	JAMAICA ER BHF 015-1(25)	\$614,056	\$520,000	\$300,000	\$220,000	\$94,056
STATE HIGHWAY BRIDGES	JAMAICA ER BRF 013-1(16)	\$3,243,294	\$1,759,885	\$2,500,000	(\$740,115)	\$1,483,408
STATE HIGHWAY BRIDGES	JERICHO STP FTBR(3)	\$975,000	\$240,000	\$500,000	(\$260,000)	\$735,000
STATE HIGHWAY BRIDGES	LANCASTER-GUILDHALL BHF A001(159)	\$850,000	\$150,000	\$10,000	\$140,000	\$700,000
STATE HIGHWAY BRIDGES	LITTLETON-WATERFORD BHF A001(217)	\$700,000	\$700,000	\$1,000,000	(\$300,000)	\$0
STATE HIGHWAY BRIDGES	MIDDLEBURY RS 0174(8)	\$3,611,724	\$1,957,711	\$1,724,159	\$233,552	\$1,654,013
STATE HIGHWAY BRIDGES	PLYMOUTH ER BRS 0149(5)	\$1,233,684	\$800,000	\$1,000,000	(\$200,000)	\$433,684
STATE HIGHWAY BRIDGES	RICHMOND STP RS 0284(11)	\$17,147,842	\$4,502,378	\$1,658,558	\$2,843,820	\$12,645,464
STATE HIGHWAY BRIDGES	ROYALTON BRS 0147(13)	\$6,513,010	\$1,133,965	\$1,000,000	\$133,965	\$5,379,045
STATE HIGHWAY BRIDGES	RYEGATE STP CULV(10)	\$10,565,164	\$929,416	\$4,000,000	(\$3,070,584)	\$9,635,748
STATE HIGHWAY BRIDGES	SHAFTSBURY STP 014-1( )	\$0	\$0	\$300,000	(\$300,000)	\$0
STATE HIGHWAY BRIDGES	ST. JOHNSBURY BRF 028-4(25)S	\$2,116,594	\$1,282,933	\$947,767	\$335,166	\$833,660
STATE HIGHWAY BRIDGES	STOWE BRF 0235(15)	\$3,070,000	\$185,000	\$450,000	(\$265,000)	\$2,885,000
STATE HIGHWAY BRIDGES	TOWNSHEND STP SCTT(1)	\$1,990,000	\$50,000	\$550,000	(\$500,000)	\$1,940,000
STATE HIGHWAY BRIDGES	WAITSFIELD BRF 013-4(34)	\$500,000	\$136,896	\$350,000	(\$213,104)	\$363,104
STATE HIGHWAY BRIDGES	WARREN ER STP 013-4(36)	\$768,167	\$195,725	\$0	\$195,725	\$572,442
STATE HIGHWAY BRIDGES	WEATHERSFIELD STP 0146(11)	\$420,580	\$309,184	\$150,000	\$159,184	\$111,396
STATE HIGHWAY BRIDGES	WOODFORD ER BHF 010-1(44)	\$2,570,484	\$448,634	\$0	\$448,634	\$2,121,850
<b>STATE HIGHWAY BRIDGES TOTAL</b>					<b>(\$1,117,214)</b>	
TOWN HIGHWAY BRIDGES	BARRE TOWN BRF 6100(7)	\$2,312,986	\$1,280,880	\$1,550,000	(\$269,120)	\$1,032,106
TOWN HIGHWAY BRIDGES	BENNINGTON BRF 1000(16)	\$3,782,981	\$1,414,709	\$2,250,000	(\$835,291)	\$2,368,272

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TOWN HIGHWAY BRIDGES	BRATTLEBORO BRO 1442(35)	\$1,548,400	\$502,573	\$395,625	\$106,948	\$1,045,827
TOWN HIGHWAY BRIDGES	BRISTOL BRO 1445(32)	\$1,771,931	\$1,303,224	\$1,028,035	\$275,189	\$468,707
TOWN HIGHWAY BRIDGES	CHARLOTTE BHO 1445(34)	\$1,345,542	\$500,000	\$50,000	\$450,000	\$845,542
TOWN HIGHWAY BRIDGES	COLCHESTER STP 5600(12)	\$1,834,500	\$82,062	\$552,062	(\$470,000)	\$1,752,438
TOWN HIGHWAY BRIDGES	ENOSBURG BRO 1448(40)	\$1,072,275	\$336,574	\$40,000	\$296,574	\$735,701
TOWN HIGHWAY BRIDGES	FAIRFIELD BRO 1448(38)	\$1,306,455	\$256,960	\$964,760	(\$707,800)	\$1,049,495
TOWN HIGHWAY BRIDGES	HARTFORD-LEBANON, NH BRF A000(627)	\$11,150,000	\$330,000	\$445,000	(\$115,000)	\$10,820,000
TOWN HIGHWAY BRIDGES	MT. TABOR BO 1443( )	\$1,300,000	\$400,000	\$1,579,500	(\$1,179,500)	\$900,000
TOWN HIGHWAY BRIDGES	NEWPORT CITY BRO 1449(25)	\$6,508,308	\$1,124,035	\$274,436	\$849,599	\$5,384,273
TOWN HIGHWAY BRIDGES	READSBORO BRF 0105(3)	\$3,078,683	\$1,550,000	\$1,078,400	\$471,600	\$1,528,683
TOWN HIGHWAY BRIDGES	RUTLAND CITY BRF 3000(19)	\$3,711,846	\$995,000	\$500,000	\$495,000	\$2,716,846
TOWN HIGHWAY BRIDGES	RUTLAND CITY BRF 3000(16)	\$6,300,600	\$530,156	\$400,156	\$130,000	\$5,770,444
TOWN HIGHWAY BRIDGES	WOODSTOCK BRO 1444(55)	\$474,924	\$403,216	\$300,000	\$103,216	\$71,708
TOWN HIGHWAY BRIDGES	WOODSTOCK BHO 1444(52)	\$3,548,824	\$1,300,000	\$50,000	\$1,250,000	\$2,248,824
TOWN HIGHWAY BRIDGES TOTAL					\$851,415	
TOTAL					\$1,009,757	

**Key to Project Status Reports Columns:**

Project Total = Current project total cost estimate.

Projected FY2014 Costs = Revised estimated costs for current fiscal year.

FY2014 Budget = Amount included in current fiscal year budget as passed.

FY2014 Over(Under) = Estimated amount over or (under) budget in current fiscal year (column D - column E)

Non-FY2014 Budget = Estimated costs budgeted in earlier or subsequent fiscal years (multi year projects) (column C - column D)

**Notes/Criteria:**

These reports are generated using the following criteria, and thus do not include all projects - only those that meet the reporting threshold.

Criteria: Front of book projects > \$500,000 budget with expected deviation from budget of + or - 20%;

and projects with no budget funds but are expected to expend > \$100,000.

All amounts are total funds, state plus federal in most cases.

Deviations typically result from project slippage or acceleration - which results in costs shifting to the following or preceding fiscal years.