

Finance & Management
Summary of Labor Savings Targets
October 28, 2009

Target

<i>Alternate Savings Plan submitted to JFC pursuant to Act 2 (H.442):</i>	
Retirement Incentive Savings	\$ 2,168,470
Hiring Freeze	382,032
<i>FY 2010 Rescission</i>	
Labor Cost Reductions	<u>7,400,000</u>
Total Target	<u>\$ 9,950,502</u>

Summary of Savings

Pay Act	\$ 1,131,041
Premium Rate Holiday	1,700,000
Positions	5,781,575
Other	<u>1,337,886</u>
Total Savings	<u>\$ 9,950,502</u>