



Joint Fiscal Committee

October 28, 2009

Presentation by: Jim Reardon,  
Commissioner of Finance & Management

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Upcoming FY2010

Budget Pressures

Preliminary Assessment of BAA

# Upcoming FY2010 Budget Pressures

## Preliminary Assessment of BAA

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- November Revenue Forecast Revision
- Emergency Relief Assistant Fund
- Sarcoidosis Benefit Trust Fund
- AHS
  - AABD Cola
  - Delay in State only Pharmacy Programs and Catamount 200-300% to be approved for inclusion in the GC waiver 10/1/09.
  - OVHA PMPM – Caseload Reserve
  - General Assistance
  - Reach-up Caseload
  - Corrections – Out of state bed utilization
- Other