



V.

**Division of Fire Safety
Vermont Fire Academy**

317 Academy Road
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Department of Public Safety

Rep. Michael Obuchowski, Chair
State of Vermont
Legislative Joint Fiscal Committee
One Baldwin Street
Montpelier, VT 05633-5701

November 6, 2009

Re: Quarterly Report
Per 32 VSA§ 8557(b)

Dear Rep. Obuchowski;

Enclosed please find our training activity report for the first quarter of FY 2010. Please feel free to contact us with any questions or concerns that you or the Legislative Joint Fiscal Committee may have.

Thank you for the opportunity to provide this information.

Sincerely,

James Litevich
Chief Fire Service Training Officer



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Training Activity Report
November 9, 2009

Firefighter I and Firefighter II programs in progress:

| County: | Host FD: | Course Name: | Students in Course |
|---------------------|-----------------|----------------|--------------------|
| Addison County | Middlebury | Firefighter I | 32 |
| Bennington | Manchester | Firefighter I | 21 |
| Chittenden | Malletts Bay | Firefighter I | 32 |
| Franklin/Lamoille | Cambridge | Firefighter I | 31 |
| Orange | VTC ** | Firefighter I | 12 |
| Orange | Thetford | Firefighter I | 2 |
| Orleans/Essex | Newport Center | Firefighter I | 15 |
| Washington | Warren | Firefighter I | 32 |
| Windham | Dummerston | Firefighter I | 5 |
| Windsor | Ascutney | Firefighter I | 27 |
| | | | 209 |
| ***** | | | |
| Caledonia | Lyndonville | Firefighter II | 21 |
| Franklin/Grand Isle | Swanton | Firefighter II | 20 |
| Rutland | Pittsford / VFA | Firefighter II | 20 |
| | | | 61 (total of 270) |

** VTC – for compiling student numbers only, no support from our budget)

Fire Officer I, II: Request received for Fire Officer I by Brattleboro FD – Early 2010

Flashover Recognition – Advanced Fire Behavior: Working on next work plan / schedule.

National Fire Academy Programs:

VT Weekend at VFA – Pittsford – March 5, 6 2010 – Registration is open to any firefighters from VT, NH and NY to participate.

Technical Rescue:

2 Structural Collapse programs: Hartford, 9/16 and Colchester, 9/21 – completed.

Swiftwater Rescue: Initially denied by DHS, resubmit by Dive Rescue Inc. and Lt. Stephen Poirot, VSP / HSU waiting for federal approval by DHS.

Vermont Yankee / Entergy Fire Brigade: Completed training in August through October, per contract.

Building Projects:

Admin Building: construction in progress, 80% complete –windows installed, painted inside/out, parking lot paved, metal roof installed. Ceilings, floors, tiling are in progress. Estimated completion 11/30/09 – Occupancy – January 2010

Burn Building @ VTC: Approved by Act 250 process, bid opening for site work 9/16, site work complete for fall 09, storage building designed and built by the Construction Management Practices course students, burn building being assembled – completion 12/09.

Tower @ VFA: Has been removed due to deterioration.

Burn Building @ VFA/ Pittsford: Was out of service until temporary support walls installed. There was some deterioration in the slab shelf on the first floor. Temporary walls have been removed and repairs are complete. Back in full service.

Respectfully Submitted
James Litevich
Chief Fire Service Training Officer

Statement of Expenditures
Appropriation: DPS-Fire Safety
Fire Academy
Dept ID: 2140043100

For the fiscal year to September 30, 2009

| Account | Account Description | 10000 | | | 21120 | | | 21500 | | | 22005 | | |
|---------|---------------------------------------|----------------|-------------------|-------------------|----------------|------------------|-------------------|----------------|----------------------|-------------------|----------------|------------------|-------------------|
| | | Budget | General Fund | Balance | Budget | Fire Academy | Balance | Budget | Inter-Unit Transfers | Balance | Budget | Federal Fund | Balance |
| 521810 | Medical and Lab Supplies | | 57.00 | (57.00) | | - | - | | - | - | | - | - |
| | Supplies Total | 38,455 | 14,228.27 | 21,228.73 | 45,505 | - | 45,505.00 | 5,113 | - | 5,113.00 | 66,738 | 3,425.06 | 63,312.94 |
| 522220 | Software - Other | 5,983 | | 5,983.00 | 14,107 | | 14,107.00 | | | | 12,810 | | 12,810.00 |
| 522400 | Other Equipment | 20,196 | | 20,196.00 | | | | 49,558 | | 49,558.00 | 50,338 | | 50,338.00 |
| 522440 | Safety Supplies & Equipment | | | | | | | 9,632 | | 9,632.00 | | | |
| 522700 | Furniture & Fixtures | | | | 744 | | 744.00 | | | | | | |
| | Equipment Total | 26,179 | - | 26,179.00 | 14,851 | - | 14,851.00 | 59,190 | - | 59,190.00 | 63,148 | - | 63,148.00 |
| 523040 | Registration & Identification | | | | 151 | | 151.00 | | | | | 89.25 | (89.25) |
| 524000 | Bank Service Charges | | | | 72 | | 72.00 | | | | | | |
| | Other Operating Expenses Total | 0 | | | 223 | | 223.00 | 0 | | | 0 | 89.25 | (89.25) |
| 550500 | Other Grants | 55,000 | 55,000.00 | | | | | | | | | | |
| | Grants Total | 55,000 | 55,000.00 | | 0 | | | 0 | | | 0 | | |
| 551060 | Late Interest Charge | | | | 25 | | 25.00 | | | | | | |
| | Interest Expense Total | 0 | | | 25 | | 25.00 | 0 | | | 0 | | |
| | Grand Total | 456,374 | 223,406.01 | 232,967.99 | 603,374 | 55,331.44 | 548,042.56 | 128,647 | 0.00 | 128,647.00 | 411,992 | 10,220.11 | 401,771.89 |
| | Percentage of Budget used | | | 48.95% | | | 9.17% | | | 0.00% | | | 2.48% |
| | Percentage of year done | | | 25.00% | | | 25.00% | | | 25.00% | | | 25.00% |