

**FY10 GRANTS & CONTRACT REDUCTION PER SECTION B-1104**

**Department for Children and Families**

**1. GRANTS SUBJECT TO DISCRETIONARY REDUCTION PER SECTION B-1104**

DCF	(424,156)	GF, tobacco, or GF equivalent of GC
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**2. GRANTS & CONTRACTS REDUCED BY 4%**

DCF - Admin - GC funds - contracts	(38,073)	GC gross
DCF Admin - contracts	(109,270)	GF
DCF Fam Svcs - contracts	(6,135)	GF
DCF Child Dev - contracts	(6,767)	GF
DCF - OCS - contracts	(6,148)	GF
DCF-Woodside - contracts	(5,677)	GF
	<b>(145,434)</b>	
<b>Target total:</b>	<b>(569,591)</b>	

**January list of grants/contracts by department not covered by 4% reduction**

	Grant or Contract Name
AABD Contracts	AABD SSI portion of AABD payments
AABD Grants	Client Direct benefits
Fam Serv Grant	Subsidized Adoption Program
CDD Grants	All Subsidy and Quality Program payments
Food Stamp Cash Out	Client Direct benefits
Reach Up Grants	Client Direct benefits
LIHEAP Grants	Client Direct benefits
GA Grants	Client Direct benefits

**Then and Now - grant/contract reduction**

		4% Reduction:		41.09%			Plan to Meet Target		Old Grant	New Grant	
Department	Grant or Contract Name	GF	GC gross	GC - State Share	Total GF equivalent	Other funds	GF	GC gross	Description/Comment	Amount	Amount
DCF Contract	Admin reduce consulting & IT	109,272	38,073	15,644	124,916	37,860	106,742	38,073	Same	1,709,000	1,564,185
DCF Contract	FSD Contracts reduce registry review & finger print	6,135	0	0	6,135	8,000	6,135		Same	153,375	147,240
DCF Contract	CDD Contracts reduce BFIS helpdesk	6,767	0	0	6,767	0	52,680		Same	169,175	116,495
DCF Contract	OCS reduce genetic testing, Sheriffs & other	6,148	0	0	6,148	11,934	6,148		Same	153,700	147,552
DCF Contract	LIHEAP Contracts	0	0	0	0	800					
DCF Contract	OEO Contracts	0	0	0	0	284					
DCF Contract	OEO Weatherization Contracts	0	0	0	0	795					
DCF Contract	Woodside reduce case management & other	5,677	0	0	5,677	0	5,677		Same	141,925	136,248
DCF Contract	DDS Contracts	0	0	0	0	29,019					
DCF Grants	ADMIN reduce Food Stamp Grants	25,829	0	0	25,829	16,710					
<b>FSD Grants</b>	FSD reduce VCRYP	0	99,663	40,952	40,952	600					
DCF Grants	FSD reduce Domestic Violence Consultation	0	0	0	0	0	24,000		Restructure Dom Violence Consult	24,000	0
DCF Grants	FSD reduce Residential Care	271,422	1,079,575	443,597	715,019	345,055	53,073	179,002	Foster care - No COLA in rates	5,027,369	4,795,294
DCF Grants	FSD reduce Residential Care	0	0	0	0	0	100,000	300,000	Reduced out of home care	1,800,000	1,400,000
DCF Grants	FSD reduce Supervised Visits	18,000	54,000	22,189	40,189	0					
DCF Grants	FSD reduce IFBS Sex Trtmnt, Sex Abuse, Sex Offender	16,081	95,649	39,302	55,383	0	0	0			
<b>CDD Grants</b>	CDD reduce Community Grants	18,297	0	0	18,297	111,851					
DCF Grants	CDD reduce HBKF Consulting contract	0	0	0	0	0		16,000	Reduced need for these services	65,000	49,000
DCF Grants	CDD reduce Marketing Partners contract	0	0	0	0	0	55,000		Move function in-house	55,000	0

DCF Grants	CDD reduce Early Intervention Servs	26,135	201,914	82,966	109,101	110,257		
DCF Grants	RU Grants reduction in WC insurance	77,112	15,600	6,410	83,522	265,529		
DCF Grants	OEO Grants reduce Homeless Shelter grants	36,947	0	0	36,947	150,095		
DCF Grants	OEO Weatherization Grants	0	0	0	0	373,546		
<b>Total</b>		<b>623,822</b>	<b>1,584,474</b>	<b>651,060</b>	<b>1,274,882</b>	<b>1,462,335</b>	<b>409,455</b>	<b>533,075</b>
							<b>Total GF &amp; GF equivalent</b>	<b>569,591</b>
							<b>Target:</b>	<b>-569,591</b>