

Enclosure 4.2  
Barbara Cimaglio  
9/10/09

MEMORANDUM

DATE: 8/18/2009  
TO: SENATOR SUSAN BARTLETT  
CC: SECRETARY ROB HOFFMAN, COMMISSIONER WENDY DAVIS, JIM GIFFIN  
FROM: BARBARA CIMAGLIO  
RE: UPDATE ON CHITTENDEN PILOT

I am writing to give you an update on the progress of the Chittenden Pilot, and the funds allocated to this project in the FY10 ADAP budget.

I met on Friday with Bill Young and Bob Bick. They reported that they had a potential site for the new program, but there were some problems. There is not a final site at this time. There will need to be a site located in order for them to begin the CON process. I've spoken with Christine Oliver at BISHCA, and she is ready to work with Bill Young to explain the CON process when he is ready to proceed. I suggested that he meet with BISHCA right away so that they are clear on what the scope of the project is, and can advise him of the appropriate next steps. Bill indicated that he wanted assistance in getting an expedited CON.

There were no new details on the program or the budget. I reiterated that we will need a detailed program plan and budget in order to make any plans about next steps, including writing a grant for the funds. We will need detailed program information, including the effect of the new program on existing program budgets and the proposed impact for FY11.

I informed them that the \$250,000 start up would have to come from the \$500,000 ADAP appropriation, and no money can be allocated until we receive, and Secretary Hofmann approves, the detailed plans.

BC