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**Joint Fiscal Committee
July 15, 2010**

Presentation by: Jim Reardon, Commission of Finance & Management

- FY 2010 Preliminary Revenue vs. Target*

FUND (\$ millions)	FY 2010 Preliminary	FY 2010 Target (April 2009)	FY 2010 vs. Target	
			Amount	Percent
General Fund	\$1,038.40	\$1,030.90	+\$7.50	+0.73%
Transportation Fund	\$ 213.26	\$ 212.23	+\$1.02	+0.48%
Education Fund	\$ 147.19	\$ 146.06	+\$1.13	+0.78%

* Differences due to rounding.

- FY 2010 Preliminary Close-out
 - Carryforwards, Direct Applications & Reversions

