



IX

**Division of Fire Safety**  
**Vermont Fire Academy**  
317 Academy Road, East Cottage  
Pittsford, VT 05763-9358  
www.vtfiresafety.org

(phone) (802) 483-2735  
(fax) (802) 483-2464

FY 11 Training Report  
July 7, 2011

County:	Host FD:	Course Name:	Students Started	Students Certified
Bennington	Bennington	Firefighter I	14	7
Chittenden	Essex Town	Firefighter I	24	22
Chittenden	Hinesburg	Firefighter I	17	10
Franklin/Lamoille	Sheldon	Firefighter I	14	13
Orange	VTC**	Firefighter I	17	11
Orleans/Essex	Newport City	Firefighter I	23	19
Rutland	Pittsford	Firefighter I - On Line	23	12
Washington	Northfield	Firefighter I	26	16
Windsor	Teugo	Firefighter I	22	17
			194	142
<b>Firefighter II programs:</b>				
Addison	Vergennes	Firefighter II	25	20
Chittenden	Williston**	Firefighter II	23	20
Lamoille	Stowe**	Firefighter II	13	10
Washington	Barre City	Firefighter II	25	21
Windsor	Springfield	Firefighter II	20	17
			128	88
** for compiling student numbers only, locally supported				
<b>Firefighter III program:</b>				
Essex County	Concord FD	Firefighter I / II	22	15
<b>Fire Instructor I: (2 programs - Arlington, VFA)</b>				
Fire Officer I: Brattleboro FD			17	17
<b>Advanced Fire Behavior: (9 programs)</b>				
		Flashover	148	139
<b>Hazardous Materials Programs:</b>				
Awareness - 4 programs			108	93
Operations - 15 programs			345	309
Flammable Gas Emergencies - 2 programs			43	32
			496	434
<b>Technical Rescue:</b>				
Water Rescue Awareness (x 2, Brattleboro, Montpelier)			57	57
2 Interior Shoring @ VFA - VT USAR Team			69	69
2 Exterior Shoring @ VFA - VT USAR Team			66	66
1 Trench Rescue Operations @ VFA - VT USAR			18	18
1 Trench Operations - Train the Trainer @ VFA VT USAR Team			11	6
1 Rope Rescue Operations - St. Johnsbury			25	25
			241	241

Course Name:	Students Started	Students Certified
National Fire Academy Programs:		N/A
Juvenile Firesetter Intervention	10	
Incident Safety Officer (2 programs)	56	
Training Operations for Small Departments	18	
Decision Making for Initial Company Officers - TTT	20	
Leadership I	37	
Leadership II	36	
Leadership III	18	
	195	

Respectfully Submitted  
James Lievich, Chief Fire Service Training Officer

Central Office: 1311 U.S. Route 302, Suite 600 (Berlin) Barre, VT 05641 (802) 479-7561

Regional Offices - Barre/Rutland/Springfield/Williston Vermont Fire Academy - Pittsford



State of Vermont									
Schedule of ACTUALS Ledger Appropriation Expenditures									
Summarized by Budget Line and Fund									
For the fiscal year to June 30, 2011									
Includes period 998*									
Business Unit: 02140									
Business Unit Name: Public Safety									
Dept ID: 2140043100									
Appropriation: DPS-FS-FST-Administration									
Account	Account Description	Total	General Fund	Fire Service Training Council	Haz Chem & Subst Emerg Resp	Inter-Unit Transfers Fund	Federal Revenue Fund	By Fund Total	
500000	Classified Employees	328,724.90	261,107.47	47,090.53	-	-	20,526.90	328,724.90	
500010	Exempt	71,172.00	60,628.00	10,544.00	-	-	-	71,172.00	
500040	Temporary Employees	272,621.27	-	178,917.12	-	-	93,704.15	272,621.27	
500060	Overtime	70,000.65	13,638.59	33,214.79	-	-	23,147.27	70,000.65	
500070	Shift Differential	4.30	-	2.78	-	-	1.52	4.30	
<b>Salaries &amp; Wages</b>									
501000	FICA - Classified Employees	742,523.12	335,374.06	269,769.22	-	-	137,379.84	742,523.12	
501010	FICA - Exempt	26,788.26	20,711.56	3,878.55	-	-	2,198.15	26,788.26	
501040	FICA - Temporaries	5,481.99	4,688.14	813.85	-	-	-	5,481.99	
501500	Health Ins - Classified Empl	23,713.67	-	15,410.56	-	-	8,303.11	23,713.67	
502000	Retirement - Classified Empl	54,528.62	48,116.30	6,412.32	-	-	-	54,528.62	
502010	Retirement - Exempt	55,195.27	42,778.78	7,986.11	-	-	4,430.38	55,195.27	
502500	Dental - Classified Employees	10,858.13	9,237.53	1,620.60	-	-	-	10,858.13	
502510	Dental - Exempt	2,897.86	2,340.31	403.46	-	-	154.09	2,897.86	
503000	Life Ins - Classified Empl	481.02	414.90	66.12	-	-	-	481.02	
503010	Life Ins - Exempt	1,286.84	978.42	132.17	-	-	176.25	1,286.84	
503510	LTD - Exempt	295.62	261.51	34.11	-	-	-	295.62	
504000	EAP - Classified Empl	94.08	94.08	-	-	-	-	94.08	
504010	EAP - Exempt	219.76	169.77	23.85	-	-	26.14	219.76	
505200	Workers Comp - Ins Premium	28.54	25.15	3.39	-	-	-	28.54	
506200	Other Pers Serv	49,255.98	6,363.13	38,184.64	-	-	4,708.21	49,255.98	
Per Diem & Other Personal Services		231,125.64	136,159.58	74,969.73	-	-	19,996.33	231,125.64	
507500	Other Pers Serv	10,435.00	-	-	-	-	10,435.00	10,435.00	
507500	Cont&3rd Pty-Physical Health	10,435.00	-	-	-	-	10,435.00	10,435.00	
507550	Contract & 3rd Party-Info Tech	1,275.00	-	1,275.00	-	-	-	1,275.00	
507600	Other Contr and 3rd Pty Serv	4,640.00	-	4,640.00	-	-	-	4,640.00	
Contracted & 3rd Party Services		2,026.76	-	2,026.76	-	-	-	2,026.76	
510000	Water/Sewer	7,941.76	-	7,941.76	-	-	-	7,941.76	
510200	Disposal	209.40	-	84.40	-	-	125.00	209.40	
510220	Recycling	135.00	-	135.00	-	-	-	135.00	
Property Management Services		7.00	-	7.00	-	-	-	7.00	
512300	Rep & Maint - Motor Vehicles	351.40	-	226.40	-	-	125.00	351.40	
512400	Rep&Maint-Grds & Constr Equip	35,142.51	-	33,990.95	-	-	1,151.56	35,142.51	
513000	Rep&Maint-Info Tech Hardware	567.35	-	567.35	-	-	-	567.35	
513200	Other Repair & Maint Serv	776.72	-	531.72	-	-	245.00	776.72	
Repair & Maintenance Services		624.80	-	1,012.37	(387.57)	-	-	624.80	
514500	Rental of Equipment & Vehicles	37,111.38	-	36,102.39	(387.57)	-	1,396.56	37,111.38	
514650	Rental - Office Equipment	4,527.16	-	4,527.16	-	-	-	4,527.16	
515000	Rental - Other	2,499.73	-	2,499.73	-	-	-	2,499.73	
515010	Fee For Space Charge	1,052.40	-	1,052.40	-	-	-	1,052.40	
Rentals		293,268.24	-	293,268.24	-	-	-	293,268.24	
516000	Insurance other than Empl Bene	301,347.53	-	301,347.53	-	-	-	301,347.53	
516010	Insurance - General Liability	1,227.22	-	1,215.64	-	-	11.58	1,227.22	
516020	Insurance - Auto	6,664.13	-	6,268.90	-	-	395.23	6,664.13	
516500	Dues	4,202.49	-	4,202.49	-	-	-	4,202.49	
516600	Communications	5,774.00	-	5,774.00	-	-	-	5,774.00	
516651	Telecom-Data Telecom Services	3,014.20	-	3,014.20	-	-	-	3,014.20	
516652	Telecom-Telephone Service	(300.98)	-	(300.98)	-	-	-	(300.98)	
516670	IT Inter Svc Cost Dll Other	1,466.84	-	1,466.84	-	-	-	1,466.84	
516671	IT Inter Svc Cost-VISION/SD	2,997.66	-	2,943.63	-	-	54.03	2,997.66	
		4,652.36	-	4,067.53	-	-	584.83	4,652.36	

516672		IT Inter Svc Cost Dll Telephon	7,204.00	-	8,484.46	(1,280.46)	-	-	-	7,204.00
517000		Printing and Binding	1,810.73	-	511.58	-	-	-	1,299.15	1,810.73
517005		Printing & Binding-BGS Copy Ct	5,710.75	-	-	-	-	-	5,710.75	5,710.75
517100		Registration for Meetings&Conf	3,305.75	-	2,367.00	-	-	-	938.75	3,305.75
517200		Postage	4,437.06	-	3,137.06	-	-	-	1,300.00	4,437.06
517300		Freight & Express Mail	422.05	6.33	415.72	-	-	-	-	422.05
518000		Travel-Inst-Auto Mileage-Emp	51,119.96	221.40	34,308.37	-	-	-	16,590.19	51,119.96
518020		Travel-Inst-Meals-Emp	284.05	-	119.84	-	-	-	164.21	284.05
518030		Travel-Inst-Lodging-Emp	251.20	-	142.20	-	-	-	109.00	251.20
518320		Travel-Inst-Meals-Nonemp	2,808.00	-	288.00	-	-	-	2,520.00	2,808.00
518330		Travel-Inst-Lodging-Nonemp	4,176.00	-	-	-	-	-	4,176.00	4,176.00
518530		Travel-Outst-Lodging-Emp	109.00	-	-	-	-	-	109.00	109.00
518540		Travel-Outst-Incidentals-Emp	143.50	11.50	132.00	-	-	-	-	143.50
519000		Other Purchased Services	15,518.69	-	2,158.69	-	-	-	13,360.00	15,518.69
<b>Purchased Services</b>			126,998.66	239.23	80,717.17	(1,280.46)	-	-	47,322.72	126,998.66
520000		Office Supplies	22,660.78	-	17,512.58	-	-	-	5,148.20	22,660.78
520100		Vehicle & Equipment Supplies	919.83	-	919.83	-	-	-	-	919.83
520105		Tires	304.70	-	304.70	-	-	-	-	304.70
520110		Gasoline	11,547.70	2,293.65	9,254.05	-	-	-	-	11,547.70
520120		Diesel	6,767.09	-	6,767.09	-	-	-	-	6,767.09
520200		Building Maintenance Supplies	839.82	-	211.38	-	-	-	628.44	839.82
520500		Other General Supplies	9,511.68	-	3,063.26	-	-	-	6,448.42	9,511.68
520520		Cloth & Clothing	2,488.47	-	2,488.47	-	-	-	-	2,488.47
520540		Educational Supplies	24,412.25	-	12,069.10	-	-	-	12,343.15	24,412.25
520550		Electronic	475.75	-	475.75	-	-	-	-	475.75
520590		Fire, Protection & Safety	24,657.05	-	10,764.54	-	-	-	13,892.51	24,657.05
520700		Food	3,418.74	-	189.75	-	-	-	3,228.99	3,418.74
521100		Electricity	632.74	-	632.74	-	-	-	-	632.74
521500		Books&Periodicals-Library/Educ	49,951.98	-	25,494.58	-	-	-	24,457.40	49,951.98
521800		Household, Facility&Lab Suppl	806.69	-	806.69	-	-	-	-	806.69
521810		Medical and Lab Supplies	48.80	-	48.80	-	-	-	-	48.80
<b>Supplies</b>			159,444.07	2,293.65	91,003.31	-	-	-	66,147.11	159,444.07
522200		Hardware-Other Info Technology	10,867.89	9,832.62	1,035.27	-	-	-	-	10,867.89
522216		Hardware-Desktop & Laptop PCs	933.80	-	933.80	-	-	-	-	933.80
522400		Other Equipment	17,654.36	-	334.31	-	-	-	17,320.05	17,654.36
522410		Office Equipment	711.00	-	711.00	-	-	-	-	711.00
522420		Educational Equipment	5,645.00	-	-	-	-	-	5,645.00	5,645.00
522440		Safety Supplies & Equipment	(3,176.25)	-	-	-	-	-	(3,176.25)	(3,176.25)
522600		Vehicles	44,394.00	-	34,896.00	-	-	-	9,498.00	44,394.00
522700		Furniture & Fixtures	6,147.14	-	6,147.14	-	-	-	-	6,147.14
<b>Equipment</b>			83,176.94	9,832.62	44,057.52	-	-	-	29,286.80	83,176.94
523620		Single Audit Allocation	638.04	-	519.52	-	-	-	103.91	638.04
523640		Registration & Identification	2,158.31	-	2,158.31	-	-	-	-	2,158.31
<b>Other Operating Expenses</b>			2,796.35	-	2,677.83	-	-	-	103.91	2,796.35
<b>Interest Expense</b>			-	-	-	-	-	-	-	-
551060		Late Interest Charge	89.12	-	89.12	-	-	-	-	89.12
<b>Late Interest Charge</b>			89.12	-	89.12	-	-	-	-	89.12
<b>Property</b>			-	-	-	-	-	-	-	-
<b>Infrastructure Assets</b>			-	-	-	-	-	-	-	-
550500		Other Grants	55,000.00	55,000.00	-	-	-	-	-	55,000.00
<b>Grants</b>			55,000.00	55,000.00	-	-	-	-	-	55,000.00
<b>Non-Operating</b>			-	-	-	-	-	-	-	-
<b>Debt Service</b>			-	-	-	-	-	-	-	-
<b>Agency Fund Payments</b>			-	-	-	-	-	-	-	-
<b>Other Financing Uses</b>			-	-	-	-	-	-	-	-
<b>Expense Total</b>			1,758,340.97	538,899.14	908,901.98	(1,668.03)	14.61	312,193.27	-	1,758,340.97