

Andrew Pallito
B.2.

**DEPARTMENT OF CORRECTIONS
DISTRIBUTION OF REINVESTMENT FUNDS**

Dated September 26 2011

- **The following reinvestment funding was allocated in Act 179 of the 2009 Legislative session and has remained in the departments' appropriated base:**
- ❖ \$1,350,000 was used to increase Transitional Housing, Life Skills programming, expand Housing Readiness and Retention Services, and Housing Assistance Funding.
 - ❖ \$650,000 used to be used to provide vocational training and residential substance abuse programs in one or more state-owned and operated work camps.
 - ❖ \$365,000 used to expand the ISAP program to include a residential component for those furloughed to the community.
 - ❖ \$200,000 used to increase capacity of community substance abuse treatment providers.
 - ❖ \$211,000 used to increase the use of electronic monitoring equipment to include automated voice recognition telephone equipment.
 - ❖ \$150,000 used to expand availability of public inebriate beds outside the Department of Corrections
 - ❖ \$110,000 used for recovery centers.
 - ❖ \$100,000 used by the courts for the Sparrow Project.
 - ❖ \$50,000 used to increase the capacity of the departments' intensive substance abuse program for offenders with drug abuse disorders who are on preapproved furlough status.
- **The Challenge for Change reinvestment money, totaling \$3,164,500, was appropriated in FY'11 and remains in the departments' appropriated base:**
- ❖ \$1,324,000 is being used to increase Transitional Housing, Residential Treatment, and Supportive Services.
 - ❖ \$910,500 is being spent on Electronic Monitoring Equipment and increased Field Services Staff.
 - ✓ \$360,000 on Electronic Equipment,
 - ✓ \$550,500 on new positions:
 - 3 FTEs – Correctional Service Team Leaders – Barre, Burlington and St Albans
 - 1 FTE – Correctional Services Specialist I – St Johnsbury
 - 1 FTE – Field Services Compliance Monitor – Waterbury
 - 1 FTE – Corrections Program Supervisor – Barre
 - 1 FTE – Community Re-entry Coordinator – Sex Offenders – Burlington
 - ❖ \$650,000 increased investment in Community Justice Center and like programs.
 - ❖ \$200,000 to increase capacity of community services providers through the judiciary – Sparrow Project.
 - ❖ 80,000 to increase prison treatment programs related to decreasing the program treatment termination from one year to six months.