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Jeb Spaulding, Secretary

MEMORANDUM

TO: Members of the Joint Fiscal Committee
FROM: Jeb Spaulding, Agency of Administration
RE: Federal Emergency Management Reporting and Oversight
DATE: July 19, 2012

Attached are the reports required in Sec. E. 100(a) of Act 162 of 2012 Legislative Session. Please find below the narrative from Act 162 followed by an explanation of the report attached.

FEDERAL EMERGENCY MANAGEMENT AGENCY REPORTING AND OVERSIGHT

(a) The secretary of administration shall report to the joint fiscal committee at each of its scheduled meetings in fiscal year 2013 on funding received from the Federal Emergency Management Agency (FEMA) Public Assistance Program and associated emergency relief and assistance funds match for the damages due to Tropical Storm Irene.

(1) a projection of the total funding needs for the FEMA Public Assistance Program and to the extent possible, details about the projected funding by state agency or municipality;

FEMA has projected, to date, approximately \$166 million. FEMA has not provided to us the details about the projected funding by state agency or municipality.

(2) spending authority (appropriated and excess receipts) granted to date for the FEMA Public Assistance Program and the associated emergency relief and assistance funds match; and

FY 2012 FEMA Public Assistance program is \$77,920,206.00
FY 2012 Associated emergency relief and assistance funds match is \$2,861,597.00
Total FY 2012 spending authority is \$80,781,803.00

(3) actual expenditures to date made from the spending authority granted and to the extent possible, details about the expended funds by state agency or municipality.

The actual expenditures through June 30, 2012 from the spending authority by state agency or municipality detail is attached starting on page 2.

For your information the FY 2013 appropriations are the following:

Fiscal Year 2013 – FEMA Public Assistance	\$63,000,000
Fiscal Year 2013 – Emergency Relief and Assistance Funds match	<u>\$ 3,500,000</u>
Total Fiscal Year 2013 spending authority	\$66,500,000

CC: Brian Searles, Agency of Transportation



Sec E.100 of Act 162 of the 2012 Session

Reporting and Oversight through 6/30/2012

Spending Authority (appropriated and excess receipts) granted through 6/30/2012 for FEMA Public Assistance Program and the associated emergency relief and assistance funds match.

Projected FEMA ARS report as of June 2012 \$166,832,866.00

Year	Fund #	Fund Name	Total
2012 Appropriated	21555	ERAF - Emergency Relief and Assistance	\$ 2,861,597.00
2012 Expended for Irene	21555	ERAF - Emergency Relief and Assistance	\$ 1,372,224.31
2012 Appropriated	20150	FEMA funds	\$ 77,920,206.00
2012 Expended for Irene	20150	FEMA funds	\$ 60,082,595.40
2013 Appropriated	21555	ERAF - Emergency Relief and Assistance	\$ 3,500,000.00
2013 Appropriated	20150	FEMA funds	\$ 63,000,000.00

Report - Sec E. 100 of Act 162 of the 2012 Session
 FEMA and ERAF expenditure and appropriation
 Through June 30, 2012

Vendor Name	Expended	
	FEMA PA	ERAF
ADDISON TOWN TREASURER	16,146.41	-
AGENCY of TRANSPORTATION	8,678,259.04	
AGENCY OF COMMERCE & COMMUNITY DEV.	14,268.89	
ALBANY TOWN TREASURER	193,896.46	301.84
ANDOVER TOWN TREASURER	211,279.92	8,916.95
ARLINGTON TOWN TREASURER	162,533.53	1,255.52
ATHENS TOWN TREASURER	131,297.82	7,294.33
BALTIMORE TOWN TREASURER	7,162.73	-
BARNARD TOWN TREASURER	348,795.46	11,916.09
BARNET TOWN TREASURER	78,769.61	3,078.71
BARRE CITY TREASURER	76,769.48	573.81
BARRE TOWN TREASURER	52,229.82	2,901.65
BARTON TOWN TREASURER	6,300.00	-
BARTON VILLAGE TREASURER	16,015.24	-
BELLOWS FALLS VILLAGE TREASURER	7,293.60	-
BENNINGTON TOWN TREASURER	707,531.99	15,032.10
BENSON TOWN TREASURER	145,415.92	1,567.82
BERLIN TOWN TREASURER	447,722.85	24,873.49
BETHEL TOWN SCHOOL DISTRICT	85,229.41	-
BETHEL TOWN TREASURER	1,226,848.44	31,861.91
BOLTON TOWN TREASURER	105,950.38	-
BRADFORD ID SCHOOL DISTRICT	3,420.00	
BRAINTREE TOWN TREASURER	945,523.29	30,500.39
BRANDON FIRE DIST # 1	22,670.04	
BRANDON TOWN TREASURER	103,778.06	4,125.21
BRATTLEBORO HOUSING AUTHORITY	29,007.94	
BRATTLEBORO TOWN TREASURER	660,075.21	28,216.47
BRIDGEWATER TOWN TREASURER	702,608.41	7,834.49
BRIDGEWATER VOLUNTEER FIRE DEPARTMENT	11,496.86	-
BRIDPORT TOWN TREASURER	288,667.24	-
BRIGHTON TOWN TREASURER	27,850.36	1,547.24
BRISTOL TOWN TREASURER	39,908.65	2,217.15
BROOKFIELD TOWN TREASURER	32,782.52	185.86
BROOKLINE TOWN TREASURER	38,592.80	2,144.06
BROWNINGTON TOWN TREASURER	195,119.57	-
BURLINGTON CITY TREASURER	14,850.86	825.05
CAMBRIDGE TOWN TREASURER	22,450.69	1,247.27
CASTLETON TOWN TREASURER	115,640.25	5,604.97
CAVENDISH FIRE DISTRICT # 1	8,532.00	
CAVENDISH FIRE DISTRICT #2	2,835.34	
CAVENDISH TOWN TREASURER	1,990,197.00	105,784.10
CHAMPION FIRE COMPANY # 5	4,332.65	-
CHARLESTON TOWN TREASURER	168,654.97	-
CHELSEA TOWN TREASURER	5,886.15	327.02
CHESTER TOWN TREASURER	768,219.59	42,146.20
CHESTER-ANDOVER ELEM U S D #29	9,083.21	
CHITTENDEN COUNTY TRANSPORTATION AUTH	529,243.08	
CHITTENDEN TOWN TREASURER	61,350.31	-
CHITTENDEN VOLUNTEER FIRE DEPARTMENT	1,979.79	-
CLARENDON TOWN TREASURER	3,136.68	174.26
COLD BROOK FIRE DISTRICT # 1	9,365.81	
CORINTH TOWN TREASURER	53,455.94	-

Report - Sec E. 100 of Act 162 of the 2012 Session
 FEMA and ERAF expenditure and appropriation
 Through June 30, 2012

Vendor Name	FEMA PA	ERAF
COVENTRY TOWN TREASURER	17,828.33	334.60
CRAFTSBURY TOWN TREASURER	16,264.71	-
DANBY TOWN TREASURER	108,350.53	2,042.72
DANBY-MT TABOR FIRE COMPANY	20,972.13	
DANBY-MT TABOR FIRE DISTRICT #1	4,790.75	
DANVILLE TOWN TREASURER	60,788.32	3,377.13
DEPARTMENT OF PUBLIC SAFETY	676,760.39	
DORSET TOWN TREASURER	13,240.75	735.60
DOVER TOWN SCHOOL DISTRICT	3,973.99	
DOVER TOWN TREASURER	416,538.45	17,634.50
DUMMERSTON TOWN TREASURER	52,266.11	-
DUXBURY TOWN TREASURER	613,375.88	34,076.43
EAST MONTPELIER TOWN TREASURER	32,134.75	1,785.26
ELMORE TOWN TREASURER	46,317.87	2,573.21
ENOSBURG TOWN TREASURER	3,141.38	174.52
FAIR HAVEN TOWN TREASURER	1,857.41	103.19
FAYSTON TOWN TREASURER	11,264.10	625.78
FISH & WILDLIFE, DEPARTMENT OF	74,551.04	
GOSHEN TOWN TREASURER	38,522.14	1,349.15
GRAFTON TOWN TREASURER	1,343,314.40	72,492.26
GRANVILLE TOWN TREASURER	408,300.97	-
GRANVILLE VOLUNTEER FIRE DEPT. INC	3,336.76	
GREENSBORO TOWN TREASURER	35,141.73	-
GROTON TOWN TREASURER	84,152.78	-
GUILFORD TOWN TREASURER	191,045.19	693.00
HALIFAX TOWN TREASURER	1,486,316.69	9,594.97
HANCOCK TOWN TREASURER	711,184.51	23,122.77
HARDWICK ELECTRIC DEPT	14,421.21	
HARDWICK TOWN TREASURER	9,051.30	502.85
HARTFORD TOWN TREASURER	792,107.47	26,506.75
HARTLAND TOWN TREASURER	94,799.78	-
HOLLAND TOWN TREASURER	13,459.51	121.35
HOUSING FOUNDATION INC	36,228.58	
HUBBARDTON TOWN TREASURER	87,884.78	2,743.70
HUNTINGTON TOWN TREASURER	25,898.03	-
IRA TOWN TREASURER	49,840.54	1,084.42
IRASBURG TOWN TREASURER	45,878.64	894.25
JACKSONVILLE VILLAGE ELECTRIC CO	29,904.22	
JAMAICA TOWN TREASURER	1,445,000.95	8,829.42
JAY TOWN TREASURER	79,460.70	1,810.79
JERICO FIRE DISTRICT #1	10,284.28	
JOHNSON TOWN TREASURER	6,471.59	359.53
JOHNSON VILLAGE TREASURER	13,150.82	730.60
KILLINGTON TOWN TREASURER	1,370,829.45	14,092.43
KIRBY TOWN TREASURER	5,863.50	-
LANDGROVE TOWN TREASURER	4,093.20	-
LANDMARK COLLEGE	148,219.94	
LEICESTER TOWN TREASURER	5,435.13	-
LINCOLN TOWN TREASURER	164,124.06	5,508.97
LONDONDERRY TOWN TREASURER	113,391.83	6,299.55
LOWELL TOWN TREASURER	28,414.59	149.99
LUDLOW TOWN TREASURER	1,095,885.88	47,805.64
LUDLOW VILLAGE TREASURER	4,365.00	242.50

Report - Sec E. 100 of Act 162 of the 2012 Session
 FEMA and ERAF expenditure and appropriation
 Through June 30, 2012

Vendor Name	FEMA PA	ERAF
LUNENBURG TOWN TREASURER	24,346.84	-
LYNDON TOWN TREASURER	33,962.82	1,886.83
MAD RIVER SOLID WASTE ALLIANCE	25,983.00	
MANCHESTER TOWN TREASURER	179,158.13	9,813.12
MARLBORO TOWN TREASURER	708,848.71	8,448.90
MARSHFIELD TOWN TREASURER	57,489.12	252.62
MENDON TOWN TREASURER	273,457.54	10,697.92
MIDDLEBURY TOWN TREASURER	54,435.66	3,024.21
MIDDLESEX TOWN TREASURER	28,632.00	1,590.66
MIDDLETOWN SPRINGS TOWN TREASURER	68,970.38	1,956.14
MILTON TOWN TREASURER	46,440.00	2,580.00
MONTGOMERY TOWN TREASURER	68,840.44	-
MONTPELIER CITY SCHOOL DIST	10,469.71	
MONTPELIER CITY TREASURER	9,275.36	-
MORETOWN TOWN TREASURER	719,279.84	22,190.23
MORGAN TOWN TREASURER	1,569.60	87.20
MORRISTOWN TOWN TREASURER	17,927.99	996.01
MOUNT HOLLY TOWN TREASURER	273,552.29	11,267.81
MOUNT TABOR TOWN TREASURER	7,588.44	-
NEW ENGLAND KURN HATTIN HOMES	14,163.75	
NEWBURY TOWN TREASURER	49,074.88	-
NEWFANE TOWN TREASURER	396,579.53	20,277.11
NEWPORT TOWN TREASURER	16,391.73	910.66
NORTH BENNINGTON VILLAGE TREASURER	24,804.91	-
NORTH TROY VILLAGE TREASURER	1,459.53	-
NORTHFIELD TOWN TREASURER	498,729.05	21,003.99
NORTHFIELD VILLAGE TREASURER	75,456.04	-
NORWICH TOWN TREASURER	433,831.10	7,149.04
ORANGE COUNTY SHERIFF'S DEPT	3,055.67	
ORANGE TOWN TREASURER	7,125.58	395.86
ORANGE WINDSOR SUPERVISORY UNION	49,622.63	
ORWELL TOWN TREASURER	55,974.38	1,710.99
PAWLET TOWN TREASURER	93,028.79	859.09
PAWLET VOLUNTEER FIRE DEPT	2,459.52	
PEACHAM TOWN TREASURER	44,127.65	2,451.54
PERU TOWN TREASURER	87,934.01	-
PITTSFIELD TOWN TREASURER	788,667.35	10,171.66
PITTSFORD TOWN TREASURER	62,178.08	-
PLAINFIELD TOWN TREASURER	22,940.42	-
PLYMOUTH TOWN TREASURER	776,740.90	15,357.70
POMFRET TOWN TREASURER	546,461.55	28,285.78
POULTNEY TOWN TREASURER	49,827.01	227.60
POULTNEY VILLAGE TREASURER	1,454.30	80.79
POWNA TOWN TREASURER	44,054.50	190.12
PROCTOR TOWN TREASURER	51,208.77	821.12
PUTNEY TOWN TREASURER	91,691.15	-
RANDOLPH TOWN TREASURER	180,761.22	6,328.49
READING TOWN TREASURER	1,024,440.68	26,660.58
READSBORO TOWN SCHOOL DISTRICT	2,790.00	
READSBORO TOWN TREASURER	468,871.69	5,083.89
RICHFORD TOWN TREASURER	201,712.45	-
RICHMOND TOWN TREASURER	119,143.87	2,779.39
RIPTON TOWN TREASURER	112,740.57	630.62

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 FEMA and ERAF expenditure and appropriation
 Through June 30, 2012

Vendor Name	FEMA PA	ERAF
ROCHESTER TOWN TREASURER	1,093,992.97	13,342.53
ROCKINGHAM TOWN TREASURER	201,729.53	630.40
ROXBURY TOWN TREASURER	1,386,562.12	38,035.42
ROYALTON FIRE DISTRICT #1	12,755.70	
ROYALTON TOWN TREASURER	611,574.73	9,269.61
RUPERT TOWN TREASURER	125,350.67	228.86
RUTLAND CITY TREASURER	688,054.94	35,018.48
RUTLAND NORTHEAST SUPERVISORY UNION	2,136.93	
RUTLAND TOWN TREASURER	18,921.25	-
RYEGATE TOWN TREASURER	58,167.72	3,231.54
SANDGATE TOWN TREASURER	73,436.36	-
SEARSBURG TOWN TREASURER	84,152.16	-
SHAFTSBURY TOWN TREASURER	44,084.19	-
SHARON TOWN TREASURER	320,660.94	1,074.24
SHEFFIELD TOWN TREASURER	151,410.40	-
SHEFFIELD-WHEELOCK FIRE DEPT	3,776.94	
SHERBURNE FIRE DISTRICT #1	29,180.37	
SHOREHAM TOWN TREASURER	42,616.13	1,609.83
SHREWSBURY TOWN TREASURER	382,325.74	6,307.91
SOMERSET TOWN TREASURER	59,239.82	3,291.11
SOUTH BURLINGTON CITY TREASURER	6,032.99	335.17
SOUTH ROYALTON VOLUNTEER FIRE DEPARTMENT	8,744.85	
SOUTH WOODSTOCK FIRE PROTECTION	8,263.78	
SPRINGFIELD MEDICAL CARE SYSTEMS	59,469.11	
SPRINGFIELD TOWN TREASURER	90,798.42	3,287.39
ST JOHNSBURY TOWN TREASURER	30,741.07	1,344.53
STAMFORD TOWN TREASURER	75,014.29	4,167.46
STANNARD TOWN TREASURER	299,319.53	16,628.88
STARKSBORO TOWN TREASURER	14,955.23	206.86
STOCKBRIDGE TOWN TREASURER	1,249,230.09	11,299.70
STOWE TOWN TREASURER	175,473.74	7,190.79
STRAFFORD TOWN TREASURER	687,651.67	25,746.38
STRATTON TOWN TREASURER	197,471.96	4,561.93
SUDBURY TOWN TREASURER	52,902.46	-
SUNDERLAND TOWN TREASURER	68,021.16	-
SUTTON TOWN TREASURER	27,040.38	1,502.24
THETFORD TOWN TREASURER	22,799.26	1,266.63
TINMOUTH TOWN TREASURER	16,790.32	932.80
TOPSHAM TOWN TREASURER	75,861.29	-
TOWNSHEND TOWN TREASURER	411,324.07	5,368.30
TUNBRIDGE TOWN TREASURER	124,097.96	-
VERMONT ACHIEVEMENT CENTER	28,382.48	
VERMONT ELECTRIC CO-OP INC	925,144.52	
VERMONT ELECTRIC COOPERATIVE INC	185,028.89	
VERNON TOWN TREASURER	10,236.19	468.07
VERSHIRE TOWN TREASURER	113,743.72	-
VT CENTER FOR CRIME VICTIM SERVICES	3,578.44	
VT STATE BUILDINGS DEPT.	86,620.14	
VT STATE FOREST PARKS & RECREATION	518,680.86	
WAITS RIVER VALLEY UNION SCHOOL DIST #36	2,700.00	
WAITSFIELD TOWN TREASURER	138,625.00	4,345.49
WALDEN TOWN TREASURER	87,520.92	2,466.09
WALLINGFORD FIRE DISTRICT #1	7,775.90	

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 FEMA and ERAF expenditure and appropriation
 Through June 30, 2012

Vendor Name	FEMA PA	ERAF
WALLINGFORD TOWN TREASURER	140,793.01	1,789.29
WARDSBORO TOWN TREASURER	835,997.91	14,822.88
WARREN TOWN TREASURER	210,301.79	11,334.93
WASHINGTON ELECTRIC CO-OP INC	102,126.42	
WASHINGTON TOWN TREASURER	52,417.44	2,912.08
WATERBURY TOWN TREASURER	289,557.53	12,891.76
WATERBURY VILLAGE TREASURER	76,616.87	3,393.37
WEATHERSFIELD TOWN TREASURER	320,451.07	7,993.87
WELLS TOWN TREASURER	12,039.00	668.83
WEST FAIRLEE TOWN TREASURER	139,137.93	7,729.89
WEST HAVEN TOWN TREASURER	76,984.48	-
WEST PAWLET VOLUNTEER FIRE DEPT INC	11,018.57	
WEST RUTLAND TOWN TREASURER	19,176.83	1,065.39
WEST WINDSOR TOWN TREASURER	585,998.98	22,399.78
WESTFIELD TOWN TREASURER	16,065.07	113.21
WESTMINSTER FIRE DISTRICT # 3	14,787.84	
WESTMINSTER TOWN TREASURER	263,809.86	14,656.10
WESTMORE TOWN TREASURER	41,850.57	-
WESTON COMMUNITY ASSOCIATION INC	28,958.40	
WESTON TOWN TREASURER	383,036.25	21,175.26
WESTON VOLUNTEER FIRE DEPT INC	1,082.93	
WHEELOCK TOWN TREASURER	306,866.97	17,048.17
WHITINGHAM TOWN TREASURER	641,701.99	30,456.03
WILLIAMSTOWN TOWN TREASURER	7,761.40	-
WILLISTON TOWN TREASURER	3,803.84	211.32
WILMINGTON TOWN SCHOOL DISTRICT	76,265.23	
WILMINGTON TOWN TREASURER	731,337.33	23,130.63
WILMINGTON WATER DISTRICT	23,666.17	
WINDHAM CENTRAL SUPERVISORY UNION	1,023.53	
WINDHAM COUNTY CLERK	2,378.21	-
WINDHAM SOLID WASTE MANAGEMENT	13,684.14	
WINDHAM TOWN TREASURER	230,394.91	7,540.89
WINDSOR NORTHWEST SUPERVISORY UNION	1,066.64	
WINDSOR SCHOOL DISTRICT & MANCHESTER	23,029.06	
WINDSOR TOWN TREASURER	188,817.49	2,224.88
WINHALL TOWN TREASURER	184,355.22	9,663.55
WOLCOTT TOWN TREASURER	17,708.85	-
WOODBURY TOWN TREASURER	48,699.10	-
WOODBURY VOLUNTEER FIRE DEPT	2,321.16	
WOODFORD TOWN TREASURER	166,984.97	8,488.59
WOODSTOCK ASSOCIATES, INC.	34,853.02	
WOODSTOCK TOWN TREASURER	1,583,748.09	81,957.48
WOODSTOCK UNION HIGH SCHOOL DISTRICT #4	15,100.29	
WOODSTOCK VILLAGE TREASURER	154,486.51	6,722.37
WORCESTER TOWN TREASURER	29,801.79	1,655.66

Total 60,082,595.40 1,372,224.31