



Department for Children and Families
Economic Services Division
OFFICE of HOME HEATING FUEL ASSISTANCE
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MEMORANDUM

To: HEAT Force and Other Interested Parties
From: Richard Moffi, Fuel Assistance Program Chief
Subject: Seasonal Fuel Assistance FINAL Statistics 2011-2012
Date: September 14, 2012

Numbers with * are New Records for the Fuel Program
Here are the FINAL statistics for Seasonal Fuel Assistance 2011-2012

Applications Received & Processed: 47,669* (as of April 13, 2012)

Table with 4 columns: Benefit Group, Households, Average Benefit, Total Benefits. Rows include Fuel Liability, Heated Renter, Roomer, and Public Housing.

Total Households Assisted to Date: 38,939*
Total Seasonal Benefits Issued or Scheduled: \$21,891,609

\$3 for 3SqsVT benefits by 9-30-12 9,999 households \$31,800

Table with 4 columns: 2010-2011, Households, Average Benefit, Total Issued. Rows include Fuel Liability, Heated Renter, Roomer, and Public Housing.

Total Households Assisted: 36,538
Total Seasonal Benefits Issued: \$22,837,214

All On-Time Applications Received & Processed: 40,484

Please, if you have questions or desire more information, call Richard at 802-769-6448.

9/19/12

DCF/ESD/Fuel Office
R. Moffi, Fuel Chief

LIHEAP Update

Joint Fiscal Committee – September 19, 2012

Fuel Assistance Funding

- Level Funded LIHAP Block Grant Highly Anticipated
 - Senate \$3.5 Billion national funding
 - House & President \$3.2 Billion national funding
 - Vermont Grant \$19.5 Million @ level funding
 - Issue/Impact of Possible Funding Sequestration
 - “May” delay or reduce first quarter grant allocation

- Two-Year Vermont Funding Comparison

	FFY 2013	FFY 2012
LIHEAP Grant	\$19,529,000	\$19,529,000
LIHEAP Contingency	\$ -0-	\$ -0-
Carry Over	\$1,350,000	\$4,005,000
State	\$ -0-	\$5,050,000
Wx (ARA)	\$ -0-	\$1,050,000
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TOTAL	\$20,879,000	\$29,634,000

Fuel Assistance Benefit

- Seasonal Fuel Assistance – 5 categories of (1) fuel liability and (4) heated renters

	FFY 2013	FFY 2012
Total Funds Grants	\$19,529,000	\$19,529,000
Total HHs Assisted	45,000	43,500
Total “Fuel Liability” HHs	28,500	27,400
Avg. Full-Fuel-Liability Benefit	\$543	\$900 (inc. ‘bonus’)
Avg. Gallons Purchased	150 gals.	249 gals.
Avg. %age of Winter Heat	20%	33%

LIHEAP Stats Compilation

R. Moffi ESD/Fuel Sept 7, 2012

FFY	LIHEAP		LIHEAP Carry-Over (1)	State Funds	TOTAL FUNDS	Fuel Liability Households	Full Season		Nov-Apr Avg cost oil/gal (2)	Purchase Power Gallons / %age (3)	FFY
	Total						Fuel Liability	Avg. Benefit			
2013	\$19,529,000	\$1,300,000	\$0	\$0	\$20,829,000	28,500	\$543	\$3.61	150 / 20%	2013	
FFY2013 data assumed or estimated											
2012	\$19,529,156	\$4,005,000	\$6,100,000	\$0	\$29,634,156	27,100	\$900	\$3.61	248 / 33%	2012	
2011	\$27,557,850	\$6,687,000	\$0	\$0	\$34,244,850	26,546	\$866	\$3.31	262 / 34%	2011	
2010	\$27,341,881	\$5,447,000	\$0	\$0	\$32,788,881	20,399	\$1,064	\$2.68	397 / 52%	2010	
2009	\$38,642,377	\$363,000	\$0	\$0	\$39,005,377	19,227	\$1,718	\$2.62	656 / 86%	2009	
2008	\$16,883,723	N/A	\$5,898,032	\$0	\$22,781,755 (4)	15,369	\$1,362	\$3.24	420 / 55%	2008	
2007	\$11,612,664	N/A	\$590,769	\$0	\$12,203,433	15,124	\$1,368	\$2.51	545 / 71%	2007	
2006	\$14,319,230	N/A	\$10,200,000	\$0	\$24,519,230	14,893	\$1,364	\$2.50	546 / 71%	2006	
2005	\$13,751,056	N/A	\$1,000,000	\$0	\$14,751,056 (5)	14,252	\$902	\$2.05	441 / 58%	2005	

(1) The carry-over amounts are as of June 30 and not September 30

(2) Price after required discount from FFY2009 forward

(3) Assumes average winter consumption of 764 gallons for a delivered petro fuel (oil/propane/kerosene)

(4) \$1 Million returned to the State on June 30

(5) No state funds were contributed to LIHEAP prior to FFY2005

2012 - 2013 Monthly Income Maximums

HH Size	<u>Seasonal Fuel</u>		<u>Crisis Fuel</u>	
	185% Poverty Gross Income/Month	200% Gross Gross Income/Month	185% Poverty Gross Income/Month	200% Gross Gross Income/Month
1	\$1,722	\$1,862	\$1,722	\$1,862
2	\$2,333	\$2,522	\$2,333	\$2,522
3	\$2,944	\$3,182	\$2,944	\$3,182
4	\$3,554	\$3,842	\$3,554	\$3,842
5	\$4,165	\$4,502	\$4,165	\$4,502
Add per person	\$611	\$660	\$611	\$660

Aug 24, 2012

R.Moffi ESD/Fuel Office