

LIHEAP Funding & Benefit Stats Compilation

July 16, 2013 R.Moffi DCF/ESD/Fuel

SFY	LIHEAP Total	LIHEAP Carry-Over (1)	State Funds	TOTAL FUNDS	Fuel Liability Households	Full Season Fuel Liability Avg. Benefit	Nov-Apr Avg cost oil/gal (2)	Purchase Power Gallons / %age (3)	FFY
2014	\$17,318,000	\$591,060	\$6,000,000	\$23,909,060	28,600	\$717	\$3.40	211 / 28%	2014
	SFY2014 data estimated							Note A	
2013	\$18,359,509	\$1,583,684	\$9,700,000	\$29,643,193 (4)	27,753	\$898	\$3.85	233 / 31%	2013
2012	\$19,529,156	\$4,005,000	\$6,100,000	\$29,634,156	27,100	\$900	\$3.61	248 / 33%	2012
2011	\$27,557,850	\$6,687,000	\$0	\$34,244,850	26,546	\$866	\$3.31	262 / 34%	2011
2010	\$27,341,881	\$5,447,000	\$0	\$32,788,881	20,399	\$1,064	\$2.68	397 / 52%	2010
2009	\$38,642,377	\$363,000	\$0	\$39,005,377	19,227	\$1,718	\$2.62	656 / 86%	2009
2008	\$16,883,723	\$1,780,000	\$5,898,032	\$24,561,755 (5)	15,369	\$1,362	\$3.24	420 / 55%	2008
2007	\$11,612,664	Not Avail.	\$590,769	\$12,203,433	15,124	\$1,368	\$2.51	545 / 71%	2007
2006	\$14,319,230	Not Avail.	\$10,200,000	\$24,519,230	14,893	\$1,364	\$2.50	546 / 71%	2006
2005	\$13,751,056	Not Avail.	\$1,000,000	\$14,751,056 (6)	14,252	\$902	\$2.05	441 / 58%	2005

Note A Estimated avg petro fuel cost \$3.80/gal - less estimated 40 cents from Margin Over Rack, Discount Off Retain or Summer Contract

- (1) The carry-over amounts are prior to September 30 federal year close-out
- (2) Price after required discount from FY2009 to 2013
- (3) Assumes average winter consumption of 764 gallons for a delivered petro fuel (oil/propane/kerosene)
- (4) Includes \$130,000+ in non-block grant LIHEAP funds
- (5) \$1 Million returned to the State on June 30
- (6) No state funds were contributed to LIHEAP prior to FFY2005

Note: Additional funds or program changes that re-direct funds into the average “full-season, full-fuel-liability” benefit increase that average benefit as follows:

\$25,000	=	\$1 additional	\$100,000	=	\$4 additional
\$500,000	=	\$20 additional	\$1.0 Million	=	\$40 additional