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Jeb Spaulding, Secretary

MEMORANDUM

To: Members, Joint Fiscal Committee
From: Jeb Spaulding, Secretary of Administration
Date: July 11, 2013
Subject: Report of Completed Transfers – Act 1 Sec. 90



Per Act 1 “An Act relating to Fiscal year 2013 Budget Adjustment” Sec .90 which states:

(b) In fiscal year 2013, the secretary of administration may, upon recommendation of the secretary of human services, transfer unexpended funds between the respective appropriations for correctional services and for corrections services – out –of-state beds. At least three days prior to any such transfer being made, the secretary of administration shall report the intended transfer to the joint fiscal office and shall report any completed transfers to the joint fiscal committee at its next scheduled meeting.

The Joint Fiscal Office was informed by my office on June 6, 2013 that a transfer of \$920,074 from Correctional Services Appropriation to Correctional Services – out of State Beds Appropriations. This was requested by AHS Secretary Racine. The transfer occurred on June 12, 2013.

If you have any questions please contact Aimee Pope, Budget Analyst at 828-6454 or aimee.pope@state.vt.us

CC: Andrew Pallito, Commissioner, Department of Corrections





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Agency of Human Services

To: Jeb Spaulding, Secretary, Agency of Administration
 From: Andrew Pallito, Commissioner, Department of Corrections
 Through: Doug Racine, Secretary, Agency of Human Services
 Dated: June 4, 2013
 Subject: Appropriation Transfer

Andrew Pallito
Doug Racine

The Department of Corrections is requesting \$920,074 be transferred from the Correctional Services (3480004000) Appropriation to the Correctional Services – Out of State Beds (3480006000) appropriation. The legislative language supporting this request resides within Act 1 “An Act Relating to Fiscal Year 2013 Budget Adjustment” Sec .90, which states:

(b) In fiscal year 2013, the secretary of administration may, upon recommendation of the secretary of human services, transfer unexpended funds between the respective appropriations for correctional services and for correctional services – out-of-state beds. At least three days prior to any such transfer being made, the secretary of administration shall report the intended transfer to the joint fiscal office and shall report any completed transfers to the joint fiscal committee at its next scheduled meeting.

The Department is requesting these funds be transferred no later than June 10, 2013, in order to establish the necessary actions within VISION to pay May invoices from our out of state bed contractor.

APPROVED

If there are any questions, please do not hesitate to call.

Jeb Spaulding
 24 Secretary of Administration

Cc: Jim Giffin, CFO, Agency of Human Services
 Sarah Clark, Financial Director, Department of Corrections

Date:




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Jeb Spaulding, Secretary

MEMORANDUM

TO: Steve Klein, Chief Fiscal Officer

FROM: Jeb Spaulding, Secretary of Administration 

DATE: June 6, 2013

RE: DOC Transfer between Correctional Services and Correctional services Out of State Beds Appropriations in FY2013

Attached is a memo from DOC through AHS Secretary Racine that requests a transfer of \$920,074 in unexpended funds from Correctional Services Appropriation to Correctional Services- Out of State Beds Appropriation in FY2013. This transfer is to occur on June 10, 2013. I have approved this transfer in accordance with Act 1 section 90 (2013 Legislative Session).