

7/23/13

WATERBURY COMPLEX RECONSTRUCTION PROJECT

Joint Fiscal Committee

- Encumbered and paid to date is \$10,891,051
- Services rendered-
 - Complete design and permitting of the project
 - Comprehensive Hazardous Waste Assessment of the campus
 - Removed approximately half of the hazardous waste to date
 - A complete historical documentation of the facility prior to the Reconstruction
 - Archeological investigation and assessment of the site.
- Future expenditures FY 14-
 - Construction Manager
 - Envelope Commissioning
 - Change Manager
 - Solar Component
- Activities through the end of 2013
 - FEMA funding should become clear by the end of August. The State is entering into a Pilot Program developed after Hurricane Sandy to expedite resolution.
 - A site fence will go up next month
 - Abatement will continue into 2014
 - Demolition will begin in August.
 - Permitted utility work will go through fall
 - Reconstruction activities will begin near the end of 2013