

**Global Commitment SFY13
AHS GC Closeout Adjustments**

Department	Dept ID	Fund Codes	General 10000	Federal 22005	Global Commitment 20405	Total
AHS	3400001000	AHS Secretary's Office	37,366			37,366
DRS	3400008000	Division of Rate Setting			(85,000)	(85,000)
TOTAL AHS/DRS			37,366	0	(85,000)	(47,634)
DVHA	3410010000	Administration	373,660		(5,399,590)	(5,025,930)
	3410015000	Global Commitment			1,846,888	1,846,888
	3410016000	Non-GC LTC Waiver	439,600	560,400		1,000,000
	3410017000	State Only	2,000,000		4,500,000	6,500,000
	3410018000	Non-Waiver Matched	310,000			310,000
TOTAL DVHA			3,123,260	560,400	947,298	4,630,958
VDH	3420021000	Public Health	(169,680)		385,987	216,307
	3420060000	ADAP	(593,460)		1,350,000	756,540
TOTAL VDH			(763,140)	0	1,735,987	972,847
DMH	3150070000	Mental Health	416,708		(8,000,000)	(7,583,292)
TOTAL DMH			416,708	0	(8,000,000)	(7,583,292)
DDAIL	3460010000	Administration & Support			(750,000)	(750,000)
	3460020000	DAIL Grants			150,000	150,000
	3460050000	Developmental Services			(500,000)	(500,000)
	3460070000	TBI, Home & Comm. Based Waiver			100,000	100,000
TOTAL DDAIL			0	0	(1,000,000)	(1,000,000)
DCF	3440010000	Administration & Support Services			(3,092,000)	(3,092,000)
	3440020000	Family Services	(296,730)		2,570,000	2,273,270
	3440030000	Child Development	(404,432)		1,545,000	1,140,568
	3440130000	Disability Determination Services			(75,000)	(75,000)
	3440120000	Woodside			6,000	6,000
	3440050000	Aid to Aged, Blind, and Disabled			50,000	50,000
	3440060000	General Assistance	314,314		76,000	390,314
	3440080000	Reach Up			(200,000)	(200,000)
TOTAL DCF			(386,848)	0	880,000	493,152
Net by fund:			2,427,346	560,400	(5,521,715)	(2,533,969)
AHSCO	34000040000	Secretary's Office				
		Global Commitment				
		General and Federal Funds for GC Conversions	(2,427,346)	(3,094,369)		(5,521,715)
TOTAL AHSCO			(2,427,346)	(3,094,369)	0	(5,521,715)