

2014 Estimate	Program	Grantee	Area Served Town, County, Region	Housing Resource or Population Served	Special Requirements or Definitions	Services Provided	2014 GF \$ Budgeted	2014 GC \$ Budgeted	2014 Federal \$ Budgeted	Key Outcome Measure, Indicator or Objective	Notes	2013 \$ Expended	2013 Results
DAIL	Support & Services at Home SASH (HASS)	Cathedral Square Corporation*	Statewide	Residential-based coordination of health and other services for 1,270 seniors and/or people with disabilities		Housing and Services including Case Management; health care coordination; nutrition assistance, disease and falls prevention activities		\$325,823		stable community housing for elders and persons with disabilities	*Funding to Cathedral Square and 10 other housing sub-grantees. (GC - MCO\$)	\$325,823	1,270 Seniors and or people with disabilities in stable housing. (Research Triangle Institute (RTI) is collecting health outcomes data as part of a demonstration grant.)
DAIL	Support & Services at Home SASH (Infrastructure)	Cathedral Square Corporation	Statewide	Housing and Services CM; health care coordination		Statewide infrastructure to grow and support the SASH initiative		\$420,369		# of active SASH hubs		\$420,369	32 active SASH housing hubs.
DAIL	Home and Community Access Program	Vermont Center for Independent Living	Statewide	Home accessibility modifications for Vermonters with physical disabilities.		Internal and external ramps, bathroom and kitchen accessibility projects.	\$100,000			Number of projects completed / households served.	# of jobs completed /households served data includes \$435,000 in other funding.	\$100,000	66 projects serving 46 households
DAIL	Home Share	Home Share NOW of Central Vermont	Central VT	Seniors and people with disabilities		Home Matching and independent living support		\$147,223		# of Matches allowing people to remain home; average length of matches; and affordable housing options created	GC - MCO\$	\$147,223	61 unduplicated persons in matches; 49 people provided affordable housing
DAIL	Home Share	Home Share Vermont	Northwest VT	Seniors and people with disabilities		Home Matching and independent living support		\$179,939		# of Matches allowing people to remain home and affordable housing options created	GC - MCO\$	\$179,939	299 unduplicated people in matches; 113 people provided affordable housing; Average length of match of 546 days
DCF/ESD	Housing (Pilots)	Samaritan House	Franklin & Grand Isle Counties	CM and Housing for Homeless and at-risk Families and Individuals	Paid out based on month to month client t TANF status per grant 10027-12.	Short-term Transitional Housing	\$77,604		\$38,802	Housing Stability	*Paid out based on month to month client t TANF status per grant 10027-12.	*	No 2013 Outcome data available
DCF/ESD	Housing (Pilots)	Springfield Supported Housing Program	Windsor County	CM for Homeless and at-risk Families and Individuals		Short-term Transitional and Supportive Housing	\$79,900		\$59,925	Housing Stability	*CM ONLY - split 50% TANF; %50 FSE&T(requires state match)- per grant 10036-12	*	No 2013 Outcome data available
DCF/ESD	Vermont Rental Subsidy Program	(Direct to Landlords)	Statewide	12-month rental subsidy for approximately 65 low-income, homeless households. (Creates preference for federal section 8 voucher.)	Standard AHS definition of homelessness with prioritization through risk / sustainability matrix	Affordable Housing / 12 Month Rental Subsidy	\$500,000			Housing Stability: 1. # and % of households maintaining stable housing for 12 or more months. 2. # and % of households successfully graduating the program.		\$534,312	1. 44 (40%) of 111 households in the VRS program were stably housed for 12+ months. 2. 27 (80%) of 34 households that moved off VRS successfully graduated the program by obtaining long-term affordable housing or voucher, or increased income.
DCF/ESD	General Assistance (Temporary Shelter)	(Direct to Motels)	Statewide	Homeless Families and Individuals	Uses GA rules and guidelines plus seasonal cold weather exception. Both Temp Housing Catastrophic and Temp Housing > 28 days. Client's served are both TANF and non-TANF eligible	Short-term, emergency Motel Stays	\$1,341,247		\$670,624	No key outcome measures, indicators or objectives identified		\$4,487,722	No 2013 Outcome data available
DCF/ESD	Reach-Up Housing Case Management	Morningside House	Brattleboro	Families on Reach up	Homeless	Reach-Up housing Case Management			\$53,880	Housing Stability		\$53,880	0% transitionally housed w/in 30 days of referral. 0% permanently housed w/in 60 days.
DCF/ESD	Housing Case Management	CVOEO	Burlington, St, Albans, Middlebury	Families on Reach up	Homeless	Housing Case Management			\$29,948	Housing Stability		\$29,974	96% permanently housed w/in 90 days; 87% still housed after 6 months; 74% still housed after 12 months.
DCF/ESD	Reach-Up Temp housing and Case Management	COTS	Chittenden County	Families on Reach up	Homeless	Reach-Up Temp housing and Case Management			\$310,675	Housing Stability		?	58% transitionally housed w/in 30 days of referral; 1% secured permanent housing w/in 60 days.

DCF/ESD	Reach-Up housing Case Management	Samaritan House	St. Albans District	Families on Reach up	Homeless	Reach-Up housing Case Management			\$77,604	Housing Stability		\$77,604	31% transitionally housed w/in 30 days of referral; 0% secured permanent housing w/in 60 days
DCF/ESD	Independence Place	Lund	Statewide	Pregnant & Parenting Females		Supportive Housing for pregnant and parenting women			\$528,240	Housing Stability		?	100% completing program transitioned to permanent housing.
DCF/ESD	Reach-Up housing Case Management	Springfield Supported Housing Program	Windsor County	Families on Reach up	Homeless	Reach-Up housing Case Management			\$79,604	Housing Stability		?	84% transitionally housed w/in 30 days of referral; 39% secured permanent housing w/in 60 days.
DCF/ESD	Community Housing Grants (CHG)	CVOEO	Burlington District	Families and individuals who are homeless or at-risk of homelessness	Standard AHS definition of homelessness and at-risk.	Homelessness prevention, rapid re-housing, homeless case management and transitional housing (optional)	\$872,150			% stabilized or re-housed within 28 days and percent remaining stable at least 90 days following.	Replaces SFY '13 Housing Replacement Funds (HRF)	NA (Launched July 2013)	NA (Launched July 2013)
DCF/ESD	Community Housing Grants (CHG)	CVOEO	St. Albans District	Families and individuals who are homeless or at-risk of homelessness	Standard AHS definition of homelessness and at-risk.	Homelessness prevention, rapid re-housing, homeless case management and transitional housing (optional)	\$251,708			% stabilized or re-housed within 28 days and percent remaining stable at least 90 days following.	Replaces SFY '13 Housing Replacement Funds (HRF)	NA (Launched July 2013)	NA (Launched July 2013)
DCF/ESD	Community Housing Grants (CHG)	CVCAC	Morrisville District	Families and individuals who are homeless or at-risk of homelessness	Standard AHS definition of homelessness and at-risk.	Homelessness prevention, rapid re-housing, homeless case management and transitional housing (optional)	\$81,156			% stabilized or re-housed within 28 days and percent remaining stable at least 90 days following.	Replaces SFY '13 Housing Replacement Funds (HRF)	NA (Launched July 2013)	NA (Launched July 2013)
DCF/ESD	Community Housing Grants (CHG)	NEKCA	St. Johnsbury and Newport Districts	Families and individuals who are homeless or at-risk of homelessness	Standard AHS definition of homelessness and at-risk.	Homelessness prevention, rapid re-housing, homeless case management and transitional housing (optional)	\$175,074			% stabilized or re-housed within 28 days and percent remaining stable at least 90 days following.	Replaces SFY '13 Housing Replacement Funds (HRF)	NA (Launched July 2013)	NA (Launched July 2013)
DCF/ESD	Community Housing Grants (CHG)	CVCAC	Barre District	Families and individuals who are homeless or at-risk of homelessness	Standard AHS definition of homelessness and at-risk.	Homelessness prevention, rapid re-housing, homeless case management and transitional housing (optional)	\$238,893			% stabilized or re-housed within 28 days and percent remaining stable at least 90 days following.	Replaces SFY '13 Housing Replacement Funds (HRF)	NA (Launched July 2013)	NA (Launched July 2013)
DCF/ESD	Community Housing Grants (CHG)	CVCAC	Hartford District	Families and individuals who are homeless or at-risk of homelessness	Standard AHS definition of homelessness and at-risk.	Homelessness prevention, rapid re-housing, homeless case management and transitional housing (optional)	\$101,994			% stabilized or re-housed within 28 days and percent remaining stable at least 90 days following.	Replaces SFY '13 Housing Replacement Funds (HRF)	NA (Launched July 2013)	NA (Launched July 2013)
DCF/ESD	Community Housing Grants (CHG)	Springfield Supported Housing Program	Springfield District	Families and individuals who are homeless or at-risk of homelessness	Standard AHS definition of homelessness and at-risk.	Homelessness prevention, rapid re-housing, homeless case management and transitional housing (optional)	\$117,824			% stabilized or re-housed within 28 days and percent remaining stable at least 90 days following.	Replaces SFY '13 Housing Replacement Funds (HRF)	NA (Launched July 2013)	NA (Launched July 2013)
DCF/ESD	Community Housing Grants (CHG)	SEVCA	Brattleboro District	Families and individuals who are homeless or at-risk of homelessness	Standard AHS definition of homelessness and at-risk.	Homelessness prevention, rapid re-housing, homeless case management and transitional housing (optional)	\$152,803			% stabilized or re-housed within 28 days and percent remaining stable at least 90 days following.	Replaces SFY '13 Housing Replacement Funds (HRF)	NA (Launched July 2013)	NA (Launched July 2013)
DCF/ESD	Community Housing Grants (CHG)	CVOEO	Middlebury District	Families and individuals who are homeless or at-risk of homelessness	Standard AHS definition of homelessness and at-risk.	Homelessness prevention, rapid re-housing, homeless case management and transitional housing (optional)	\$143,144			% stabilized or re-housed within 28 days and percent remaining stable at least 90 days following.	Replaces SFY '13 Housing Replacement Funds (HRF)	NA (Launched July 2013)	NA (Launched July 2013)
DCF/ESD	Community Housing Grants (CHG)	Rutland County Housing Coalition	Rutland District	Families and individuals who are homeless or at-risk of homelessness	Standard AHS definition of homelessness and at-risk.	Homelessness prevention, rapid re-housing, homeless case management and transitional housing (optional)	\$379,376			% stabilized or re-housed within 28 days and percent remaining stable at least 90 days following.	Replaces SFY '13 Housing Replacement Funds (HRF)	NA (Launched July 2013)	NA (Launched July 2013)
DCF/ESD	Community Housing Grants (CHG)	BROC - Community Action in Southwestern VT	Bennington District	Families and individuals who are homeless or at-risk of homelessness	Standard AHS definition of homelessness and at-risk.	Homelessness prevention, rapid re-housing, homeless case management and transitional housing (optional)	\$162,620			% stabilized or re-housed within 28 days and percent remaining stable at least 90 days following.	Replaces SFY '13 Housing Replacement Funds (HRF)	NA (Launched July 2013)	NA (Launched July 2013)

DCF/Family Services	Youth Development Program	(Young Adults formerly in DCF custody - see notes)	Statewide	Estimated to serve 600 Young Adults formerly in DCF custody in SFY 2013	Must be over 18 AND have left DCF custody after age 16 , OR for a 5 year period after age 10.	Assistance with deposits, rent for independent living; support for SRO services; payment to adult living partners. (CM support for accessing housing through categories created under Act 74 the Youth in Transition Law and regulations.	\$300,000				Housing Stability (# of youth achieving safe, stable housing as defined by target outcome indicator of 3 or more months of safe, stable housing during the period)	3 categories of funding: 1 + 2 support youth living in programs or with supportive adults, funds for these flow through DCF foster care payroll directly to the provider. The third supports youth living independently. Funds are granted to Youth Development provider agencies who disburse it directly to youth with prior authorization of the State.	\$205,600	24 youth achieved safe, stable housing.
DCF/Family Services	Continuum of Care Housing Broker	NEKCA	Newport District	Matching youth with housing resources in the NEK (estimated to serve 25 youth in SFY 2013)	Youth (Other funding sources support other populations served by this position.)	Referral. Matching youth with housing.			\$10,000	# of youth exiting program with safe, stable housing.	Represents a line item of a larger Family & Youth Service Bureau grant serving youth in the NEK.	\$10,000	18 youth exited with safe, stable housing.	
DCF/OEO	Emergency Solutions Grant	Bennington Coalition for the Homeless	Bennington County	5 rooms of emergency shelter for families & services	Standard AHS definition of homelessness and at-risk.	CM; ES (Operations)	\$56,853			Stability After 90 Days		\$81,386	Multiple Activities: See aggregate totals, below.	
DCF/OEO	Emergency Solutions Grant	Brattleboro Area Drop-In	Brattleboro; Windham County	Day Shelter (and 25 Seasonal Overflow shelter beds for families and individuals)	Standard AHS definition of homelessness and at-risk.	Drop-In Center (operations) and Seasonal Overflow Shelter	\$31,000			Shelter open, staffed, insured, safe		\$31,000	Multiple Activities: See aggregate totals, below.	
DCF/OEO	Emergency Solutions Grant	BROC	Rutland County	Services for families & individuals in temporary motel units	Standard AHS definition of homelessness and at-risk.	Housing CM			\$15,667	Stability After 90 Days	CSBG Discretionary funding	\$15,667	Multiple Activities: See aggregate totals, below.	
DCF/OEO	Emergency Solutions Grant	Circle	Washington County	12 emergency beds, 1 transitional unit + services (domestic violence)	Standard AHS definition of homelessness and at-risk.	ES (Operations, Other Staffing);	\$15,000			Shelter open, staffed, insured, safe		\$15,000	Multiple Activities: See aggregate totals, below.	
DCF/OEO	Emergency Solutions Grant	Clarina Howard Nichols Center	Lamoille County	12 emergency beds (domestic violence)	Standard AHS definition of homelessness and at-risk.	ES (Operations, Other Staffing);	\$21,200			Shelter open, staffed, insured, safe		\$21,200	Multiple Activities: See aggregate totals, below.	
DCF/OEO	Emergency Solutions Grant	COTS	Chittenden County	36 emergency beds (individuals, Waystation), Daystation, 63 emergency beds/15 rooms (families), Housing Resource Center (families & individuals)	Standard AHS definition of homelessness and at-risk.	CM; Housing CM; ES Operations; Day Shelter Operations; Homelessness Prevention (Services & Direct Assistance); Rapid Rehousing (Services & Direct Assistance)			\$242,074	Stability After 90 Days		\$267,845	Multiple Activities: See aggregate totals, below.	
DCF/OEO	Emergency Solutions Grant	CVCAC	Orange and Lamoille Counties	Prevention & Rapid Rehousing (families & individuals)	Standard AHS definition of homelessness and at-risk.	Homelessness Prevention (Services & Direct Assistance); Rapid Rehousing (Services & Direct Assistance)	\$45,078			Stability After 90 Days		\$45,704	Multiple Activities: See aggregate totals, below.	
DCF/OEO	Emergency Solutions Grant	CVOEO	Addison, Franklin, Grand Isle & Chittenden	Prevention & Rapid Rehousing; incl. Credit Counseling (families & individuals)	Standard AHS definition of homelessness and at-risk.	Homelessness Prevention (Services & Direct Assistance); Rapid Rehousing (Services & Direct Assistance)			\$120,123	Stability After 90 Days		\$118,936	Multiple Activities: See aggregate totals, below.	
DCF/OEO	Emergency Solutions Grant	Dodge House	Statewide	7 transitional beds (Veterans)	Standard AHS definition of homelessness and at-risk.	Transitional Housing (Operations, Other Staffing)			\$56,500	Stability After 90 Days	CSBG Discretionary funding	\$56,500	Multiple Activities: See aggregate totals, below.	
DCF/OEO	Emergency Solutions Grant	Fair Haven Concerned	Fair Haven and surrounding towns	Direct Assistance for Individuals & Families	Standard AHS definition of homelessness and at-risk.	Homelessness Prevention (Direct Assistance)	\$5,000			Stability After 90 Days		\$5,000	Multiple Activities: See aggregate totals, below.	
DCF/OEO	Emergency Solutions Grant	Friends of Vets	Statewide	Veterans at-risk of homelessness	Standard AHS definition of homelessness and at-risk.	Homelessness Prevention (Direct Assistance)	\$12,000			Stability After 90 Days		\$12,000	Multiple Activities: See aggregate totals, below.	
DCF/OEO	Emergency Solutions Grant	Good Samaritan Haven	Washington County	16 emergency beds; rapid rehousing (individuals)	Standard AHS definition of homelessness and at-risk.	ES (Operations, Other Staffing); Rapid Rehousing (Direct Assistance)	\$42,722			Stability After 90 Days		\$44,494	Multiple Activities: See aggregate totals, below.	
DCF/OEO	Emergency Solutions Grant	Greater Falls Warming Shelter	Windham and Windsor Counties	10 emergency beds for individuals	Standard AHS definition of homelessness and at-risk.	ES (Operations)	\$10,000			Shelter open, staffed, insured, safe	*Was included in SEVCA grant in 2013 (\$9750)	*	Multiple Activities: See aggregate totals, below.	
DCF/OEO	Emergency Solutions Grant	HOPE	Addison County	CM; counseling support; prevention & rapid rehousing (individuals and families)	Standard AHS definition of homelessness and at-risk.	CM; Other Staffing; Homelessness Prevention (Services & Direct Assistance); Rapid Rehousing (Services & Direct Assistance)			\$101,244	Stability After 90 Days		\$101,244	Multiple Activities: See aggregate totals, below.	

DCF/OEO	Emergency Solutions Grant	John Graham Shelter	Addison County	25 emergency beds + 5 rooms + services; counseling support; prevention & rapid re-housing (individuals & families)	Standard AHS definition of homelessness and at-risk.	ES (Operations, CM, other staffing); Rapid Rehousing (Direct Assistance)	\$50,021	\$101,244		Stability After 90 Days		\$50,021	Multiple Activities: See aggregate totals, below.
DCF/OEO	Emergency Solutions Grant	Morningside House	Windham County	24 emergency beds + services (families and individuals)	Standard AHS definition of homelessness and at-risk.	ES (Operations); CM;			\$66,200	Stability After 90 Days		\$66,200	Multiple Activities: See aggregate totals, below.
DCF/OEO	Emergency Solutions Grant	NEKCA	Caledonia County	12 emergency beds + services (individuals and families)	Standard AHS definition of homelessness and at-risk.	ES (Operations); CM	\$76,601			Stability After 90 Days		\$86,971	Multiple Activities: See aggregate totals, below.
DCF/OEO	Emergency Solutions Grant	NEKYS	Caledonia County	10 transitional beds (youth)	Standard AHS definition of homelessness and at-risk.	Transitional Housing (other staffing)	\$10,179			Shelter open, staffed, insured, safe		\$10,179	Multiple Activities: See aggregate totals, below.
DCF/OEO	Emergency Solutions Grant	Open Door Mission	Rutland County	26 emergency beds and 25 transitional beds/units (adults only)	Standard AHS definition of homelessness and at-risk.	ES (operations); Transitional Housing (operations)	\$29,000			Shelter open, staffed, insured, safe		\$29,000	Multiple Activities: See aggregate totals, below.
DCF/OEO	Emergency Solutions Grant	Our Place Drop In Center	Bellows Falls and Surrounding Towns	services for adults in emergency shelter	Standard AHS definition of homelessness and at-risk.	CM for Seasonal Warming Shelter	\$8,580			Stability After 90 Days		\$8,580	Multiple Activities: See aggregate totals, below.
DCF/OEO	Emergency Solutions Grant	PAVE	Bennington County	18 emergency beds (4 units); prevention assistance (domestic violence)	Standard AHS definition of homelessness and at-risk.	ES (operations); Homelessness Prevention (direct assistance)	\$20,000			Stability After 90 Days		\$20,000	Multiple Activities: See aggregate totals, below.
DCF/OEO	Emergency Solutions Grant	Rutland County Housing Coalition	Rutland County	Homelessness Prevention and Re-Housing for Individuals & Families	Standard AHS definition of homelessness and at-risk.	Homelessness Prevention (Services & Direct Assistance); Rapid Rehousing (Services & Direct Assistance)	\$59,944			Stability After 90 Days		\$67,142	Multiple Activities: See aggregate totals, below.
DCF/OEO	Emergency Solutions Grant	ReSOURCE	Chittenden & Washington Counties	vouchers for large appliances, furniture & household goods to rehouse homeless persons	Standard AHS definition of homelessness and at-risk.	Rapid Rehousing (direct assistance)	\$25,000			Vouchers utilized for eligible purchases		\$30,000	Multiple Activities: See aggregate totals, below.
DCF/OEO	Emergency Solutions Grant	Rutland Co. Women's Network	Rutland County	13 Emergency beds (5 rooms) and 2 transitional units (domestic violence)	Standard AHS definition of homelessness and at-risk.	ES (operations); Transitional Housing (operations)	\$22,000			Shelter open, staffed, insured, safe		\$22,000	Multiple Activities: See aggregate totals, below.
DCF/OEO	Emergency Solutions Grant	Samaritan House	Franklin & Grand Isle Counties	16 emergency beds (individuals) + services (Individuals & families)	Standard AHS definition of homelessness and at-risk.	ES (operations); CM	\$46,000			Stability After 90 Days		\$46,000	Multiple Activities: See aggregate totals, below.
DCF/OEO	Emergency Solutions Grant	SEVCA	Windsor & Windham Counties	Homelessness Prevention for Individuals & Families	Standard AHS definition of homelessness and at-risk.	Homelessness Prevention (Services & Direct Assistance)	\$45,500			Stability After 90 Days	includes funding for Greater Falls Warming Shelter	\$60,584	Multiple Activities: See aggregate totals, below.
DCF/OEO	Emergency Solutions Grant	Sexual Assault Crisis Team (SACT)	Washington County; Statewide	12 emergency beds (4 rooms) (Domestic Violence & Sexual Assault)	Standard AHS definition of homelessness and at-risk.	ES (operations)	\$9,000			Shelter open, staffed, insured, safe		\$36,400	Multiple Activities: See aggregate totals, below.
DCF/OEO	Emergency Solutions Grant	Spectrum	Chittenden County	8 emergency beds + services (Youth)	Standard AHS definition of homelessness and at-risk.	ES (operations)			\$20,000	Stability After 90 Days	CSBG Discretionary funding	\$15,000	Multiple Activities: See aggregate totals, below.
DCF/OEO	Emergency Solutions Grant	Springfield Family Center	Springfield and surrounding towns	Day Shelter for Individuals & Families	Standard AHS definition of homelessness and at-risk.	Day Shelter (operations)	\$15,000			Shelter open, staffed, insured, safe		\$15,000	Multiple Activities: See aggregate totals, below.
DCF/OEO	Emergency Solutions Grant	Springfield Supported Housing Program	Springfield and surrounding towns	Services for Individuals & Families in transitional housing	Standard AHS definition of homelessness and at-risk.	Housing CM	\$24,000			Stability After 90 Days		\$24,000	Multiple Activities: See aggregate totals, below.
DCF/OEO	Emergency Solutions Grant	Umbrella	Northeast Kingdom	3 emergency beds (domestic violence)	Standard AHS definition of homelessness and at-risk.	ES (operations, other staffing)	\$15,061			Shelter open, staffed, insured, safe		\$15,061	Multiple Activities: See aggregate totals, below.
DCF/OEO	Emergency Solutions Grant	Upper Valley Haven	Windsor and Orange Counties	20 emergency beds (individuals) + services & 8 emergency rooms + services (Families)	Standard AHS definition of homelessness and at-risk.	ES (operations); CM; Homelessness Prevention Services			\$40,000	Stability After 90 Days	CSBG Discretionary funding	\$40,000	Multiple Activities: See aggregate totals, below.
DCF/OEO	Emergency Solutions Grant	Voices Against Violence	Franklin & Grand Isle Counties	9 emergency beds & services (Domestic Violence)	Standard AHS definition of homelessness and at-risk.	ES (operations; other staffing)	\$15,000			Shelter open, staffed, insured, safe		\$14,960	Multiple Activities: See aggregate totals, below.
DCF/OEO	Emergency Solutions Grant	VT Coalition of Runaway and Homeless Youth Programs	Statewide	49 beds in 4 transitional living programs (Youth)	Standard AHS definition of homelessness and at-risk.	CM			\$20,952	Stability After 90 Days	CSBG Discretionary funding	\$26,600	Multiple Activities: See aggregate totals, below.

DCF/OEO	Emergency Solutions Grant	VT Network Against Domestic & Sexual Violence	Statewide	Homelessness Prevention and Re-Housing for Domestic Violence Survivors	Standard AHS definition of homelessness and at-risk.	Homelessness Prevention (Services & Direct Assistance); Rapid Rehousing (Services & Direct Assistance)	\$55,000				Stability After 90 Days		\$60,000	Multiple Activities: See aggregate totals, below.
DCF/OEO	Emergency Solutions Grant	Windsor County Youth Services	Windsor County	4 emergency beds - Mountainside & 20 Mile Stream (Youth)	Standard AHS definition of homelessness and at-risk.	ES (Operations)			\$16,000	Shelter open, staffed, insured, safe	CSBG Discretionary funding		\$16,000	Multiple Activities: See aggregate totals, below.
DCF/OEO	Emergency Solutions Grant	Women Helping Battered Women	Chittenden County	13 emergency beds, 5 cribs + services; services for those in motel units (Domestic Violence)	Standard AHS definition of homelessness and at-risk.	ES (operations; other staffing); CM	\$50,000				Stability After 90 Days		\$50,000	Multiple Activities: See aggregate totals, below.
DCF/OEO	Emergency Solutions Grant	Women's Freedom Center	Windham County	13 emergency beds (domestic violence)	Standard AHS definition of homelessness and at-risk.	ES (operations)			\$33,000	Shelter open, staffed, insured, safe			\$33,000	Multiple Activities: See aggregate totals, below.
DCF/OEO	Emergency Solutions Grant (ESG)	Approximately 38 Shelters, Transitional Housing Providers, CAP agencies, DV providers, and community-based non-profit orgs.	Statewide	Emergency shelter capacity Transitional Housing. Case Management. Homelessness Prevention and Rapid Re-Housing services.	Standard AHS definition of homelessness and at-risk.	Emergency shelter beds. Transitional Housing. Case Management. Homelessness Prevention and Rapid Re-Housing services.	see above	see above	see above	Multiple activities. Includes: # Persons sheltered; # bednights; Length of Stay: % stable within 28 days; and % stable at 90 days; etc.	see above	see above		EMERGENCY SHELTER: 4,285 persons sheltered for 131,535 bednights and average stay of 30.7 days. HOMELESSNESS PREVENTION: 93% of households at-risk of homelessness had housing stabilized within 28 days and 63% maintained that housing for at least 90 days following assistance. RAPID REHOUSING: 81% of homeless households were re-housed within 28 days and 70% maintained that housing for at least 90 days following assistance.
DCF / OEO	Family Supportive Housing	RCHC, RCWN&S, Winston Prouty Center, COTS, HowardCenter	Rutland, Brattleboro and Burlington Districts	60-75 intensive case management slots linked to affordable housing	Homeless families with children. (Up to one quarter of families served may be prevention.)	Case Management / Service Coordination for 60 - 75 families with children transitioning from homelessness to perm housing	\$400,000				Family and housing stability	Includes \$10,000 for program evaluation	NA (Launched July 2013)	NA (Launched July 2013)
DCF/OEO	Weatherization	NETO	Northeast Kingdom	Weatherization for Low-Income Households (est. 301 units)	Income eligibility and project screening	Weatherization	\$1,991,541		\$447,003	reduced fuel costs for client; increased comfort; improved health and safety.	GMP Share of \$ and units = \$1,084,275 (132)		\$1,963,598	208 units weatherized
DCF/OEO	Weatherization	SEVCA	Southeastern Vermont	Weatherization for Low-Income Households (est. 326 units)	Income eligibility and project screening	Weatherization	\$2,496,300			reduced fuel costs for client; increased comfort; improved health and safety.	GMP Share of \$ and units = \$1,107,975 (138)		\$1,800,695	162 units weatherized
DCF/OEO	Weatherization	BROC	Southwestern Vermont	Weatherization for Low-Income Households (est. 320 units)	Income eligibility and project screening	Weatherization	\$2,509,649			reduced fuel costs for client; increased comfort; improved health and safety.	GMP Share of \$ and units = \$1,113,900 (139)		\$2,117,390	191 units weatherized
DCF/OEO	Weatherization	CVCAC	Central Vermont	Weatherization for Low-Income Households (est. 325 units)	Income eligibility and project screening	Weatherization	\$2,576,395			reduced fuel costs for client; increased comfort; improved health and safety.	GMP Share of \$ and units = \$1,143,525 (132)		\$2,079,768	193 units weatherized
DCF/OEO	Weatherization	CVOEO	Northwestern Vermont	Weatherization for Low-Income Households (est. 415 units)	Income eligibility and project screening	Weatherization	\$3,323,950			reduced fuel costs for client; increased comfort; improved health and safety.	GMP Share of \$ and units = \$1,475,325 (172)		\$2,173,396	278 units weatherized
DCF/OEO	Emergency Heating System Repair & Replacement Grant Program	Statewide	Statewide	Weatherization	Income eligibility and no heat in season	Emergency repairs or replacements of unsafe and/or inoperable heating systems	\$750,000			improved health and safety, comfort	State Weatherization Trust Fund \$		\$696,910	Replaced 107 furnaces, 33 boilers, 1 wood stove, 4 oil tanks and 13 Other (chimney liners, space heaters, chimney repairs, duct work, thermostats, pumped out oil tank, etc.) And 203 heating system repairs
DMH	Housing Contingency Fund (HCF)	All Designated Community Mental Health Centers	Statewide	housing, startup, rental assistance	CRT eligibility	CMH services provided through DA per CRT enrollment			\$391,734		Section 8 Acquisition till 2013	HCF & HRF Outcomes in SSOM are collected as of 10/1/2013	\$391,794	# of clients getting section 8. No actuals available.
DMH	Housing Recovery Fund (HRF)	All Designated Community Mental Health Centers	Statewide	housing, startup, rental assistance for people leaving VSH	CRT eligibility - leaving VSH	CMH services provided through DA per CRT enrollment			\$495,705		Section 8 Acquisition till 2013	HCF & HRF Outcomes in SSOM are collected as of 10/1/2013	\$495,075	# of clients getting section 8. No actuals available.

DMH	Mental Health Housing Subsidy & Care Program	Vermont State Housing Authority administers rental assistance to all communities	All Designated CMHCs, PATH Providers, & PATHWAYS	Tenant-Based rental Vouchers for People with serious mental illness who are homeless in the hospital or acute care setting	CRT designated or, close	Shelter Plus Care Model subsidy provided by DMH with Services provided by Local Participating Agencies that are funded by DMH		\$1,420,018		9 Self-Sufficiency Outcome Measures	SSOM Outcome Measure data Collected since program inception 1/12 - (Funds fully Obligated FY 14):	\$585,171	Self-Sufficiency Outcomes - Clients improved in: Community Involvement + 36.2% Disabilities + 52.7% Employment + 9.5% Health Care + 33.3% Income + 34.5% Legal + 19.7% Mental Health + 48.7% Housing + 100% Substance Abuse + 29.0 %
DMH	Pathways To Housing	Pathways Vermont	Burlington, Montpelier, Brattleboro, Addison & Franklin	Housing First Intensive Case management. No Housing subsidy	CRT designated or, close	Housing Search placement and Retention	\$0	\$0	\$0	9 Self-Sufficiency Measures & SAMHSA outcome measurement requirements for both PATHWAYS & PATH program (85% success in housing for 1 year+)	*Funding is direct from SAMHSA. SSOM & SAMHSA data required since Grant began 10/09.	\$0	SSOM & SAMHSA data required since Grant began 10/09.
DMH	Pathways To Housing	Pathways Vermont	Montpelier, Brattleboro, Addison & Franklin	Housing First Intensive Case management. No Housing subsidy	CRT designated or, close	Housing Search placement and Retention	\$375,000	\$0	\$0	9 Self-Sufficiency Measures & SAMHSA outcome measurement requirements for both PATHWAYS & PATH program (85% success in housing for 1 year+)		?	Outcome data unavailable at time of report
DMH	PATH	BADIC, HOPE, CHCB, GS, RHC, NEKCA	Windsor, Windham, Addison, Chittenden, Rutland, Orleans, Washington	Outreach & Case Management only for homeless adults. No housing subsidy	Homeless adults with mental illness and/or substance abuse issues	Outreach, screening, case management, referral, housing services for homeless adults with mental illness and/or substance abuse issues that avoid Designated Agencies.			\$300,000	SSOM & SAMHSA outcome measurement requirements	SAMHSA (DHHS) Since program began 1989	\$300,000	Data since inception (1989 - 2013): Clients outreached = 506; Clients enrolled = 730; Clients exited = 147; exited to housing = 111; exited to perm housing = 77
DOC	DOC Transitional Housing	Dismas House	Rutland	3 beds	Satellite prgm, 3/4 house	Peer support, information referrals	\$15,300			% Beds Utilized		\$13,462	87% utilization
DOC	DOC Transitional Housing	Winooski CJC (Community Justice Center)	Winooski	2 beds	None	COSA re-entry support, CM, information referrals, permanent housing	\$30,000			% Beds Utilized		\$30,000	100% utilization
DOC	DOC Transitional Housing	Dismas House	Burlington	6 beds	Satellite prgm, 3/4 house	Peer support, information referrals	\$36,420			% Beds Utilized		\$36,420	56% utilization
DOC	DOC Transitional Housing	John Graham Shelter	Vergennes	2 beds	None	Life skills training, employment assistance, community service referrals, assistance obtaining permanent housing	\$36,500			% Beds Utilized		\$31,950	100% utilization
DOC	DOC Transitional Housing	Bennington Coalition for the Homeless	Bennington	3 beds	None	Life skills training, employment assistance, community service referrals, assistance obtaining permanent housing	\$38,958			% Beds Utilized		\$38,958	100% utilization
DOC	DOC Transitional Housing	Springfield Supported Housing Program	Springfield	3 beds	None	supportive CM, life skills, tenancy education, referrals, personal enrichment and assistance with obtaining permanent housing	\$50,316			% Beds Utilized		\$41,829	77% utilization
DOC	DOC Transitional Housing	Samaritan House	St. Albans	4 beds	None	CM, information referrals	\$61,656			% Beds Utilized		\$61,656	100% utilization
DOC	DOC Transitional Housing	St. Albans CJC (Community Justice Center)	St. Albans	5 beds	None	COSA re-entry support, CM, information referrals, permanent housing	\$66,600			% Beds Utilized		\$66,600	80% utilization
DOC	DOC Transitional Housing	Springfield CJC (Community Justice Center)	Springfield	3 beds	None	re-entry support, CM, information referrals, permanent housing	\$67,737			% Beds Utilized		\$67,737	100% utilization
DOC	DOC Transitional Housing	Covered Bridge	St. Johnsbury	6 male beds	Substance Abuse Recovery; Faith based	Substance Abuse Services, Transportation, Vocational/Employment, Basic Life-Skills Training (Budgets), Life Enrichment, Mental Health Referral, CM, Family Services, Basic Needs (Housing, Food)	\$72,000			% Beds Utilized		\$72,000	71% utilization
DOC	DOC Transitional Housing	Morningside House	Brattleboro	5 beds	Age 18+	CM for substance abuse, mental health, and employment assistance referrals	\$78,417			% Beds Utilized		\$78,417	72% utilization
DOC	DOC Transitional Housing	CVCAC	Barre	6 female beds	None	housing search assistance, CM, resource and referral, advocacy, support individual and family development, limited transportation, rental subsidy, home visits, budgeting	\$83,094			% Beds Utilized		\$69,420	100% utilization
DOC	DOC Transitional Housing	Barre CJC (Community Justice Center)	Barre (Washington county)	8 beds	None	COSA re-entry support, CM, information referrals, permanent housing	\$104,245			% Beds Utilized		\$103,509	100% utilization

DOC	DOC Transitional Housing (With Housing Placement)	BROC	Bennington	1 Housing Search Specialist	None	Housing search and retention support, CM, information referrals, landlord/offender mediation, Renter 101 training curriculum	\$105,226			% Beds Utilized		\$98,996	90% utilization
DOC	DOC Transitional Housing	Montpelier CJC (Community Justice Center)	Montpelier (all Washington County)	8 beds	None	COSA re-entry support, CM, information referrals, permanent housing	\$106,099			% Beds Utilized		\$106,099	100% utilization
DOC	DOC Transitional Housing (With Housing Placement)	Burlington Housing Authority	Burlington	2 Housing Search Specialists	On furlough with minimum 1 year until max, sign addendum to lease with landlord upon being housed, participation in housing retention services	Housing search and retention support, CM, information referrals, landlord/offender mediation, Ready to Rent training curriculum	\$118,450			% Beds Utilized		\$118,450	100% utilization
DOC	DOC Transitional Housing	East Allen Dismas House	Winooski	9 male beds	None	Peer support, information referrals	\$158,128			% Beds Utilized		\$158,128	94% utilization
DOC	DOC Transitional Housing	Rutland County Housing Coalition	Rutland	13 beds	None	supportive CM, life skills, tenancy education, referrals, personal enrichment and assistance with obtaining permanent housing	\$172,060			% Beds Utilized		\$172,060	89% utilization
DOC	DOC Transitional Housing (With Housing Placement)	United Counseling Services / BROC	Bennington	1 Housing Search Specialist	None	Housing search and retention support, CM, information referrals, landlord/offender mediation, Renter 101 training curriculum		\$360,874		% Beds Utilized	Global Commitment	\$245,770	Full Year's Data Not Available
DOC	DOC Transitional Housing	Seall, Inc.	Bennington	14 male beds	None	CM, Information referrals	\$366,676			% Beds Utilized		\$366,676	87% utilization
DOC	DOC Transitional Housing	Northern Lights	Burlington	11 female beds	None	substance abuse, mental health, family assistance, mentoring, employment assistance, transportation, CM, information referrals		\$393,752		% Beds Utilized	Global Commitment	\$393,752	76% utilization
DOC	DOC Transitional Housing	Return House	Barre	10 male youth beds; 10-15 aftercare slots	Under 22	Substance Abuse, Mental Health, Employment Assistance, Transportation, CM		\$399,999		% Beds Utilized	Global Commitment	\$399,999	74% utilization
DOC	DOC Transitional Housing	Phoenix House	Bellows Falls	5 male beds	Substance Abuse Recovery, Over age 21	CM, recovery & educational groups, information referrals	\$53,650			% Beds Utilized		\$53,650	100% utilization
DOC	DOC Transitional Housing	Phoenix House	Brattleboro	4 female beds	Substance Abuse Recovery, Over age 21	CM, recovery & educational groups, information referrals	\$42,923			% Beds Utilized		\$42,923	95% utilization
DOC	DOC Transitional Housing	Phoenix House	Brattleboro	10 male beds	Substance Abuse Recovery, Over age 21	CM, recovery & educational groups, information referrals	\$107,309			% Beds Utilized		\$107,309	100% utilization
DOC	DOC Transitional Housing	Phoenix House	Burlington	20 male beds	Substance Abuse Recovery, Over age 21	CM, recovery & educational groups, information referrals	\$214,620			% Beds Utilized		\$214,620	76% utilization
DOC	DOC Transitional Housing	NEKCA	Lyndon	4 beds	None	CM, Information referrals, life skills, employment assistance	\$14,534	\$11,420		% Beds Utilized	Global Commitment	\$30,529	84% utilization
DOC	DOC Transitional Housing	NEKCA - Judd House	Newport	4 male beds	None	CM, Information referrals, life skills, employment assistance	\$90,504	\$71,110		% Beds Utilized	Global Commitment	\$110,534	100% utilization
DOC	DOC Transitional Housing	NEKCA - Aerie House	St. Johnsbury	4 female beds	Substance Abuse Recovery	CM, Information referrals, life skills, employment assistance	\$91,914	\$72,218		% Beds Utilized	Global Commitment	\$119,542	71% utilization
DOC	DOC Transitional Housing	NEKCA - Judd South House	St. Johnsbury	5 male beds	None	CM, Information referrals, life skills, employment assistance	\$88,783	\$69,758		% Beds Utilized	Global Commitment	\$121,557	78% utilization
DOC	DOC Transitional Housing (With Housing Placement)	NEKCA	St. Johnsbury & Newport	1 Housing Search Specialist	None	Housing search and retention support, CM, information referrals, landlord/offender mediation, Renter 101 training curriculum	\$80,379	\$63,155		% Beds Utilized	funding covers all programs	\$151,696	100% utilization
DOC	DOC Transitional Housing (PATHWAYS)	Pathways Vermont	Burlington (all Chittenden County)	10 beds	Psychiatric & SA needs	intensive CM, permanent housing voucher, MH & SA treatment, vocational support, basic life/housing needs		\$186,350		% Beds Utilized	Global Commitment	\$186,350	100% utilization
DOC	DOC Transitional Housing (PATHWAYS)	Pathways Vermont	Montpelier (all Washington County)	10 beds	Psychiatric & SA needs	intensive CM, permanent housing voucher, MH & SA treatment, vocational support, basic life/housing needs		\$231,150		% Beds Utilized	Global Commitment	\$231,150	100% utilization
DOC	DOC Transitional Housing (PATHWAYS)	Pathways Vermont	St. Albans	8 beds	Psychiatric & SA needs	intensive CM, permanent housing voucher, MH & SA treatment, vocational support, basic life/housing needs		\$140,275		% Beds Utilized	Global Commitment	\$140,275	68% utilization
DOC	DOC Transitional Housing	Vermont Achievement Center	Rutland	10 female beds	None	Case management, Information referrals, life skills, employment assistance	\$217,000			% Beds Utilized	Program still in development	\$239,750	7% utilization
DOC	DOC Transitional Housing (PATHWAYS)	Pathways Vermont	Brattleboro (Windham/Windsor County)	10 beds	Psychiatric & SA needs	intensive CM, permanent housing voucher, MH & SA treatment, vocational support, basic life/housing needs		\$273,161		% Beds Utilized	Global Commitment, (Program still in development)	\$273,161	31% utilization

DOC	DOC Transitional Housing	Covered Bridge	Irasburg	6 male beds	Substance Abuse Recovery; Faith based	Substance Abuse Services, Transportation, Vocational/Employment, Basic Life-Skills Training & Enrichment, MH Referral, Case mgmt, Family Services	\$72,000			% Beds Utilized	Program still in development	\$72,000	7% utilization
DOC	DOC Transitional Housing	Burlington Housing Authority	Burlington	4 female beds	None	CM for substance abuse, mental health, and employment assistance referrals	\$0			% Beds Utilized	Ends November 30, 2013	\$55,000	100% utilization
DOC	DOC Transitional Housing	Phoenix House	Barre	20 male beds	Substance Abuse Recovery, Over age 21	Case management, recovery & educational groups, information referrals	\$204,400			% Beds Utilized	In Development. Began 7/1/13	\$62,890	N/A In development
DOC	DOC Transitional Housing	CVCAC	Morrisville	10 beds	None	housing search assistance, case management, resource and referral, advocacy, support individual and family development, limited transportation, rental subsidy, home visits, budgeting	\$135,780			% Beds Utilized	In Development. Began 7/1/13	\$18,433	N/A In development
DOC	DOC Transitional Housing	Phoenix House	Bellows Falls and Brattleboro	8 beds	Substance Abuse Recovery, Over age 22	CM, recovery & educational groups, information referrals	\$85,855			% Beds Utilized	In Development. Began collecting resident data on 7/1/13	\$7,056	N/A In development
VDH	Housing Assistance for persons with HIV/AIDS	AIDS Project of Southern Vermont (APSVT); VT Cares; H2RC	Statewide	tenant-based rental assistance; short term rent, mortgage or utility assistance; permanent housing placement	HIV/AIDS positive, below 200% of FPL / payer of last resort / can't be used for security deposit unless guaranteed it comes back	Emergency Financial Assistance through ASOs to client (includes housing assistance)	\$95,000	\$95,000	\$399,696	# of participants working with ASOs whose housing is defined as "stable" by HRSA definition.	Amounts represent total funding awarded that could be used to support housing needs. Agencies don't budget specifically for housing as it's based on actual need.	\$34,398	89%-95% of participants in stable housing
VDH/ADAP	Sober housing	Covered Bridge Therapeutic communities	Statewide, but must be willing to relocate to St. J and/or St. Albans area post program	3 male beds in St. J and 3 in St. Albans	Faith based programming	Faith based service coordination, employment search assistance and skills development	\$43,800			Bed day capacity as established in FY12. (ADAP's FY15 outcomes and reporting are currently under development to align with AHS goals.)		\$44,800	34 Individuals were served for a total of 2190 bed days.
VDH/ADAP	Sober housing	Morningside House	Brattleboro area	7 individual beds and 3 women with children beds	Risk/needs assessment and engagement in treatment	Life skills for women with children, otherwise sober housing		\$18,000	\$71,425	Bed day capacity as established in FY12. (ADAP's FY15 outcomes and reporting are currently under development to align with AHS goals.)	GC and Block Grant Investment (FY13 \$ actuals include \$1000 for RROSC activities.)	\$90,425	14 families were served for a total of 1096 bed days. 76 individuals served for a total of 2553 bed days.
VDH/ADAP	Aerie House	NEKCA	Northeast Kingdom	2 Female Beds	DOC involvement	life skills, NKHS services and recovery supports		\$3,000	\$11,600	Bed day capacity as established in FY12. (ADAP's FY15 outcomes and reporting are currently under development to align with AHS goals.)	GC and Block Grant Investment (FY13 \$ actuals include \$1000 for RROSC activities.)	\$15,600	12 individuals were served for a total of 548 bed days.
VDH/ADAP	RISE I,II,III	Phoenix House	Statewide (locations in Burlington, Brattleboro, and Bellows Falls)	Long-term halfway house programming for individuals.		halfway house program		\$30,000	\$115,000	Bed day capacity as established in FY12. (ADAP's FY15 outcomes and reporting are currently under development to align with AHS goals.)	GC and Block Grant Investment	\$145,000	121 individuals served for a total of 6794 bed days.
VDH/ADAP	Sober housing	Springfield Supported Housing Program	Statewide (with Windsor priority)	6 individual housing units, 6 parent/child units	seeking and actively abstinent	sober housing and recovery supports		\$24,000	\$96,450	Bed day capacity as established in FY12. (ADAP's FY15 outcomes and reporting are currently under development to align with AHS goals.)	GC and Block Grant Investment (FY13 \$ actuals include \$1000 for RROSC activities.)	\$121,450	10 families were served for a total of 2190 bed days. 29 individuals were served for a total of 2190 bed days.
VDH/ADAP	Grace House	Recovery House, Inc.	Statewide (located in Rutland)	Halfway house programming for individuals.	Sober, usually post inpatient treatment	halfway house program		\$15,000	\$60,000	Bed day capacity as established in FY12. (ADAP's FY15 outcomes and reporting are currently under development to align with AHS goals.)	GC and Block Grant Investment	\$75,000	65 individuals were served for a total of 3427 bed days.
VDH/ADAP	Willow Grove	Second Wind Foundation	Statewide (located in Wilder/WRJ)	transitional sober housing 3-6 months for females	female, 2 beds for women with young child 30 day sobriety prior to admission	sober supportive housing, recovery supports		\$15,000	\$61,600	Bed day capacity as established in FY12. (ADAP's FY15 outcomes and reporting are currently under development to align with AHS goals.)	GC and Block Grant Investment (FY13 \$ actuals include \$1000 for RROSC activities.)	\$77,651	5 families served for a total of 730 bed days. 37 individuals served for a total of 2,555 bed days.

AHS Central Office	Transitions to Housing (Brattleboro)	Brattleboro Housing Authority	Brattleboro District	Transitional Housing Subsidy for families.	Homeless families in Brattleboro district. Uses AHS Homeless Definition with 80% targeted to families enrolled in Family Supportive Housing Program services.	24-month housing subsidy. (Case Management services provided through local partnering orgs. and the OEO Family Supportive Housing Program)	\$80,000	\$0	\$0	% of households accepted who secure transitional or permanent housing within 28 days and retain for 6 months or more.	Program linked with Family Supportive Housing in SFY 2013.	\$75,193	100% of households met with a case manager within 3 days of lease-up; 100% of households had income from employment or benefit.; 88% of households secured housing within 28 days; 100% retained housing for 6 months.	
							\$23,799,400	\$6,056,521	\$4,052,592				\$26,524,747	

SUBSIDY (Department)	Description of Subsidy	Eligibility or Prioritization Criteria	Expected Outcomes	Possible Overlaps	Program Links with or reinforces...	Intended Duration of Assistance (in months)	2011 Funds Expended (\$)	2012 Funds Expended (\$)	2013 Funds Budgeted (\$)	2013 Funds Expended (\$)	2013 Share spent on Subsidy (%)	2013 Avg. Number of active Vouchers or Subsidies (#)	2013 Average Duration of Assistance (# months)	2014 Funds Budgeted (\$)	2014 Number of Active Vouchers or Subsidies (#)
Vermont Rental Subsidy Program (DCF/ESD)	Statewide program. Local Housing Review Teams screen for eligibility and score using standard applications. Economic Services Division awards based on points score and makes monthly payments directly to landlords. Program has a designated priority on VT State Housing Authority section 8 waiting list.	Eligibility: Homeless and receiving Reach-Up or SSI, or under 125% of FPL. Prioritization: Uses points sheet. Points awarded in four categories: Household type; # of people in the household; current housing situation; income sources.	1. The % of households who have maintained stable housing for 12 or more months. 2. The # of households who successfully graduate the program. (Examples: obtained long-term affordable housing or voucher, or increased income.)	Housing Review Teams ensure that clients who are eligible for more permanent subsidies (VASH, Section 8, DMH) apply for those.	Housing case management provided by designated housing support worker on local Housing Review Team.	12	\$0	\$0	\$500,000	\$534,312	100%	67 active (varies based on average HAP payment.)	11	\$500,000	65
Transitions to Housing (AHS CO)	Functions as section 8 subsidy, capped at 24 months. Administered by Brattleboro Housing Authority. Includes limited funding for damages to unit. Local Housing Review Team plays significant role in referral and bringing case management resources.	Homeless families with children in the Brattleboro district. 80% of new households served must be enrolled in the local Family Supportive Housing program.	Secure transitional or permanent housing for at least six months.	Housing Review Teams prevent overlaps by ensuring that clients who are eligible for more permanent subsidies (VASH, Section 8, DMH) apply for those.	Case Management provided through Family Supportive Housing Program and local providers.	24	\$93,235	\$88,603	\$80,000	\$75,193	90%	9 active; estimated 19 households served in 12 month period.	18	\$80,000	9
Youth Development Program (DCF/Family Services)	Statewide - Assistance with deposits, rent for independent living; support for SRO services; payment to adult living partners. (CM support for accessing housing through categories created under Act 74 the Youth in Transition Law and regulations. 3 categories of funding: 1 + 2 support youth living in programs or with supportive adults, funds for these flow through DCF foster care payroll directly to the provider. The third supports youth living independently. Funds are granted to Youth Development provider agencies who disburse it directly to youth with prior authorization of the State.	Must be over 18 AND must have left DCF custody after age 16 , OR for a 5 year period after age 10.	Housing stability: number of youth experiencing safe, stable housing as indicated by the number of youth who receive at least one three month period of housing support during the annual period	some youth receive section 8 support during the period. In those cases the housing support provided is to bridge to other options or for housing related items like furniture etc.	subsidy is linked to the State Youth Development Program which prepares foster youth for adult living. All youth receiving the housing supports receive them as a part of the overall programming.	6	\$168,000	\$195,000	\$300,000	\$205,600	33.3%	24 (Not primarily a subsidy program)	5	\$300,000	26
DOC Transitional Housing PATHWAYS (DOC)	intensive case management, housing voucher, MH & SA treatment, vocational support, basic life/housing needs	Psychiatric disability, history of homelessness, returning to the community from incarceration, supervised by DOC	promote housing stability, reduce recidivism, promote community integration, enhance personal efficacy, improve ability to meet basic needs, enhance quality of life, increase social skills and social roles, and improve employment opportunities		Section 8 HCV Program (when available)	Not limited, funding ends when DOC supervision ends	\$314,188	\$830,936	\$830,936	\$830,936	45%	45	8	\$830,936	58
Subsidy+Care (DMH)	Tenant-Based rental Vouchers for People with serious mental illness who would otherwise be hospitalized. Funds are granted to Vermont State Housing Authority to administer on behalf of DMH.	"Near" CRT eligible and chronically homeless & needing acute care or currently homeless in an acute care bed.	Self-Sufficiency Outcome Measures	none	Links with community support programs at local mental health centers. Bridges to federal section 8 as available.	Currently ongoing	\$0	\$0	\$1,247,578	\$585,171	85%	128 (Applications = 167; Pending lease = 31 Leased up = 126)	Average LOS since program began 12/12 is 293 days Ongoing Subsidy till Sect 8	\$1,420,018	126
Housing Contingency Funds (DMH)	CRT Program Eligible persons lacking affordable housing	CRT eligibility	Self-Sufficiency Outcome Measures starting July 2013	Housing Recovery Funds	Links with community support programs at local mental health centers. Bridges to federal section 8 as available.	Until section 8	\$391,734	\$391,734	\$391,734	\$391,734	100%	AVG 161	AVG 12 per fiscal year New Data Collection will improve LOS for this program	\$391,734	172
Housing Recovery Funds (DMH)	CRT Program Eligible persons lacking affordable housing	CRT eligibility and leaving Vermont State Hospital	Self-Sufficiency Outcome Measures starting July 2013	Housing Contingency Funds	Links with community support programs at local mental health centers. Bridges to federal section 8 as available.	Until section 8	\$495,075	\$495,075	\$495,075	\$495,075	100%	AVG 122	AVG 12 per fiscal year New Data Collection will improve LOS for this program	\$495,075	135
							\$1,462,232	\$2,001,348	\$3,845,323	\$3,118,021				\$4,017,763	591