

FY 2015 General Fund BAA Pressures*	
Item	Explanation
Homeowner & Renter Rebate, Current Use	Net adjustment across all three programs.
Defender General	Based on increased caseload.
Health Care Exchange	Includes security & renewals.
Medicaid Caseload	
New Adult FMAP Rate	
DCF Caseload	Includes foster care, adoption and emergency housing.
Other AHS	Includes Reach Up medical review contract.
Vermont Veterans' Home	Low census.
Space Needs	Across multiple agencies & departments. Some is one-time fit-up.
Benefit Plan Increases	Across all agencies & departments.
TOTAL POTENTIAL NEED	

*Subject to Change.