

FY2015 Net Nuetral Adjustments Due to the Merger of the Choice for Care waiver into the Global Committemen waiver				CALCULATED	4/8/2015
Sec. #	Dept ID	FY 2015 APPROPRIATIONS BILL	4/8/15 12:14 PM	THROUGH FY 2015 BAA AS PASSED	JFC Approval Requested For Net Nuetral Waiver Merger Transfer
*** HUMAN SERVICES ***					
B.300	3400001000	Human Services - agency of human services - secretary's office	Personal services	11,222,055	
			Operating expenses	4,065,615	
			Grants	5,344,325	
			Total	20,631,995	
			Source of funds		
			General fund	5,662,857	
			Special funds	91,017	
			Tobacco fund	224,698	
			State health care resources	-	
			Global Commitment fund	499,667	3,731,369
			Federal funds	10,456,611	(1,843,289)
			Interdepartmental transfers	3,697,145	(1,888,080)
			Total	20,631,995	-
B.301	3400004000	Secretary's office - global commitment	Operating expenses	5,340,670	
			Grants	1,317,958,693	
			Total	1,323,299,363	
			Source of funds		
			General fund	179,145,410	45,531,019
			Special funds	25,170,032	
			Tobacco Fund	33,031,032	
			State health care resources	263,653,795	
			Federal funds	822,259,094	58,265,910
			Interdepartmental transfers	40,000	
			Total	1,323,299,363	103,796,929
B.304	3400010000	Human services board	Personal services	740,493	
			Operating expenses	89,986	
			Total	830,479	
			Source of funds		
			General fund	126,534	
			State health care resources	-	
			Federal funds	388,686	(72,758)
			Global Commitment fund		145,516
			Interdepartmental transfers	315,259	(72,758)
			Total	830,479	-
B.308	3410016000	Department of Vermont health access - Medicaid program - long-term care waiver	Grants	208,851,719	
			Total	208,851,719	
			Source of funds		
			General fund	89,384,207	(45,531,019)
			Federal funds	119,467,512	(58,265,910)
			Global Commitment fund		103,796,929
			Total	208,851,719	-
B.329	3460010000	Disabilities, aging and independent living - administration & support	Personal services	27,263,461	
			Operating expenses	4,663,407	
			Total	31,926,868	
			Source of funds		
			General fund	8,839,235	
			Special funds	1,390,457	
			Global Commitment fund	6,752,481	634,455
			Federal funds	12,395,929	
			Interdepartmental transfers	2,548,766	(634,455)
			Total	31,926,868	-
B.330	3460020000	Disabilities, aging and independent living - advocacy and independent living	Grants	21,681,904	
			Total	21,681,904	
			Source of funds		
			General fund	8,286,221	
			Global Commitment fund	5,585,429	151,280
			Federal funds	7,640,264	
			Interdepartmental transfers	169,990	(151,280)
			Total	21,681,904	-