

Medicaid Waiver Consolidation Adjustment Report
 Report from Agency of Human Services - July 24, 2015
 Per Sec. E.301.3 of Act 58 of 2015

SFY16 Appropriation changes due to GC and CFC waiver consolidation
 Sec. B.300 Human services - agency of human services - secretary's office (Dept ID 3400001000)

Source of funds	2016 As passed,	FY2016	2015 Final Budget
	incl Act 54	adjustments GC/CFC merger	
General fund	6,082,747		6,082,747
Special funds	91,017		91,017
Tobacco fund	25,000		25,000
Federal funds	12,396,153	(2,855,060)	9,541,093
Global commitment fund	499,667	5,710,120	6,209,787
Interdepartmental transfers	4,663,018	(2,855,060)	1,807,958
Total	23,757,602	-	23,757,602

Sec. B.301 Secretary's office-global commitment (Dept ID 3400004000)

Source of funds			
General fund	207,927,365	93,750,824	301,678,189
Special funds	26,550,179		26,550,179
Tobacco fund	28,747,141		28,747,141
State health care resources fun	273,912,781		273,912,781
Federal funds	845,088,066	114,723,364	959,811,430
Interdepartmental transfers	40,000		40,000
Total	1,382,265,532	208,474,188	1,590,739,720

Sec. B.304 Human services board (Dept ID 3400010000)

Source of funds			
General fund	223,361		223,361
Special funds			-
Tobacco fund			-
Federal funds	262,858	(127,728)	135,130
Global commitment fund		255,456	255,456
Interdepartmental transfers	297,092	(127,728)	169,364
Total	783,311	-	783,311

Sec. B.307 Department of Vermont health access - Medicaid program - global commitment (Dept ID 3410015000)

Source of funds			
General fund			-
Federal funds			-
Global commitment fund	663,227,770	27,757,254	690,985,024
Total	<u>663,227,770</u>	<u>27,757,254</u>	<u>690,985,024</u>

Sec. B.308 Department of Vermont health access - Medicaid program - long term care waiver (Dept ID 3410016000)

Source of funds			
General fund	94,492,829	(93,750,824)	742,005
Federal funds	115,631,359	(114,723,364)	907,995
Global commitment fund	139,945	180,716,934	180,856,879
Total	<u>210,264,133</u>	<u>(27,757,254)</u>	<u>182,506,879</u>

Sec. B.329 Disabilities, aging, and independent living - administration & support (Dept ID 3460010000)

Source of funds			
General fund	11,213,165		11,213,165
Special funds	1,390,457		1,390,457
Federal funds	12,992,255		12,992,255
Global commitment fund	5,740,234	1,364,227	7,104,461
Interdepartmental transfers	2,674,787	(1,364,227)	1,310,560
Total	<u>34,010,898</u>	<u>-</u>	<u>34,010,898</u>

Sec. B.330 Disabilities, aging, and independent living - advocacy and independent living grants (Dept ID 3460020000)

Source of funds			
General fund	7,862,665		7,862,665
Special funds			-
Federal funds	6,992,730		6,992,730
Global commitment fund	5,534,924	169,990	5,704,914
Interdepartmental transfers	169,990	(169,990)	-
Total	<u>20,560,309</u>	<u>-</u>	<u>20,560,309</u>