

Memorandum

To: Joint Fiscal Committee Members
From: Vermont Association of Adult Day Services
Date: September 15, 2015
Re: MNG Report

The Vermont Association of Adult Day Services (VAADS) is submitting this report to the Joint Fiscal Committee pursuant to the requirement contained in Act 58:

Sec. E.329 INTERIM REPORT ON DEVELOPMENTAL DISABILITIES SERVICES AND CHOICES FOR CARE

(a) The Commissioner of Disabilities, Aging, and Independent Living shall provide interim reports to the Joint Fiscal Committee in September 2015 and November 2015 on:

- (1) The Choices for Care program and shall specifically address the likelihood of Adult Day programs needing to curtail services to existing clients or to cap enrollment of new clients.
- (2) The Development Disabilities Services program on the status of caseload and utilization trends to date in the program.

(b) Reports from the Vermont Association of Adult Days and the Vermont Council of Developmental Disabilities and Mental Health Services with input from their service recipients shall be accepted by the Joint Fiscal Committee concurrent with the reports received under subsection (a) of this section.

The attached chart sets forth

- the number of MNG clients served by VAADS programs at the end of June 2015
- the number of those same MNG clients served by at the end of August 2015
- the MNG caps for FY 2014
- the MNG caps for FY 2015
- the MNG caps for FY 2016

This chart does not address our growing wait lists and staffing needs.

At the end of July, 2015, DAIL informed us that there is about a \$1.9 million in Choices for Care SFY15 carry forward available to put back into Moderate Needs services. We are requesting that all Adult Day Programs receive at least the FY 2015 MNG funding allocations.

We appreciate DAIL recognizing the need for some programs to receive more funding than the FY 15 allocations and would ask that those allocations remain higher than the FY 15 allocations. Those programs are CarePartners and the VNA of Chittenden/Grand Isle Counties. .

Vermont Association of Adult Day Services (VAADS)

Provider	MNG clients served in June 2015	MNG clients served in June 2015 who continue to be served in August 2015	SF 2016 Cap	SF 2015 Cap	SF 2014 Cap
Bennington Project Independence	11	9	\$157,511	\$177,355	\$141,882
Brattleboro Area Adult Day Services	9	9	\$134,072	\$167,856	\$134,310
CarePartners	15	13	\$200,015	\$162,375	\$129,941
Elderly Services, Inc.	27	27	\$348,245	\$359,000	\$272,662
Gifford Medical Center	6	4	*	\$40,131	\$48,858
Out & About/Lamoille Day Health	9	9	\$155,523	\$194,713	\$155,719
Oxbow Senior Independence Program	1	0	\$36,521	\$41,441	\$68,886
Project Independence	14	12	\$190,300	\$212,962	\$297,108
Riverside Life Enrichment Center	11	11	\$121,863	\$152,571	\$188,885
Rutland Community Programs, Inc.	4	4	\$39,059	\$48,901	\$52,839
Springfield Hospital	20	18	\$172,800	\$216,343	\$172,961
VNA of Chittenden/Grand Isle	26	26	\$320,436	\$304,341	\$296,514
Totals	153	142	\$1,876,345	\$2,077,989	\$1,907,726

* DAIL has combined Gifford and Project Independence and we request that the two remain separated. These are two separate programs that are under the Gifford hospital. One is in Barre and the other is in Randolph.