

LIHEAP Funding & Benefit Stats Compilation					2-Nov-15	R. Moffi ~ DCF/ESD/Fuel&Utility			
SFY	LIHEAP Total	LIHEAP Carry-Over (1)	State Funds	TOTAL FUNDS	Fuel Liability Households	Full Season Fuel Liability Avg. Benefit All Fuel Types	Nov-Apr Avg cost petro/gal (2) & (2A)	Purchase Power Gallons / %age (3)	SFY
2016	\$18,400,000	\$2,515,000	\$3,357,500	\$24,272,500	<u>24,700</u>	\$663	<u>\$2.41</u>	<u>274 / 36%</u>	2016
Note: Numbers in <i>Italics & Underlined</i> are estimated.									
2015	\$18,965,161	\$2,074,954	\$5,000,000	\$26,040,115	25,147	\$783	\$2.87	274 / 36%	2015
2014	\$19,140,144	\$591,060	\$8,100,000	\$27,831,204	26,625	\$792	\$3.62	219 / 29%	2014
2013	\$18,359,509	\$1,583,684	\$9,700,000	\$29,643,193 (4)	27,776	\$898	\$3.85	233 / 31%	2013
2012	\$19,529,156	\$4,005,000	\$6,100,000	\$29,634,156	27,100	\$900	\$3.61	249 / 33%	2012
2011	\$27,557,850	\$6,687,000	\$0	\$34,244,850 (5)	26,546	\$866	\$3.31	262 / 34%	2011
2010	\$27,341,881	\$5,447,000	\$0	\$32,788,881	20,399	\$1,064	\$2.68	397 / 52%	2010
2009	\$38,642,377	\$363,000	\$0	\$39,005,377 (6)	19,227	\$1,718	\$2.62	656 / 86%	2009
2008	\$16,883,723	\$1,780,000	\$5,898,032	\$24,561,755 (7)	15,369	\$1,362	\$3.24	420 / 55%	2008
(1)	The carry-over amounts are for a June 30 fiscal year close-out								
(2)	"Blended price" for oil/propane/kerosene after required discount from FY2009 to 2013 and MOR/DOR plan from SFY2014 forward								
(2A)	SFY2015 price includes MOR & DOR pricing agreements that provided an average savings of 19 cents per gallon off retail								
(3)	Assumes average winter consumption of 764 gallons for a delivered petro fuel (oil/propane/kerosene)								
(4)	Includes \$130,000+ in non-block grant LIHEAP funds								
(5)	Income maximum increased from 156% federal poverty level gross per month to 185% fpl, and resource test eliminated								
(6)	In July 2008 - heating oil approached \$5.00/gallon								
(7)	State Funds Contributed Prior to SFY 2008: SFY2007 \$590,769; SFY2006 \$10,200,000; and SFY 2005 \$1,000,000								
	No state funds were contributed to LIHEAP prior to FFY2005								
Note: Approximate conversion of funds into increase or decrease average full-season full-fuel-liability benefit									
	For FFY2016	\$50,000	=	\$3 additional		\$100,000	=	\$5 additional	
		\$500,000	=	\$23 additional		\$1.0 Million	=	\$45 additional	