

iMemorandum

To: Joint Fiscal Committee Members
From: Vermont Association of Adult Day Services
Date: November 9, 2015
Re: MNG Report

The Vermont Association of Adult Day Services (VAADS) is submitting this November report to the Joint Fiscal Committee pursuant to the requirement contained in Act 58:

Sec. E.329 INTERIM REPORT ON DEVELOPMENTAL DISABILITIES SERVICES AND CHOICES FOR CARE

(a) The Commissioner of Disabilities, Aging, and Independent Living shall provide interim reports to the Joint Fiscal Committee in September 2015 and November 2015 on:

- (1) The Choices for Care program and shall specifically address the likelihood of Adult Day programs needing to curtail services to existing clients or to cap enrollment of new clients.
- (2) The Development Disabilities Services program on the status of caseload and utilization trends to date in the program.

(b) Reports from the Vermont Association of Adult Days and the Vermont Council of Developmental Disabilities and Mental Health Services with input from their service recipients shall be accepted by the Joint Fiscal Committee concurrent with the reports received under subsection (a) of this section.

The attached chart sets forth

- the number of MNG clients served by VAADS programs at the end of June 2015
- the number of those same MNG clients served by at the end of August 2015
- the number of those same MNG clients served by at the end of October 2015
- the total number of MNG clients currently being served

DAIL added \$256,100 of the SFY15 CFC carry forward funds to off-set Moderate Needs losses for six Adult Day providers. This has assisted in preventing current participants from being disenrolled or a reduction in services.

**Vermont Association of Adult Day Services (VAADS)
MNG Chart for Report to Joint Fiscal Committee- November 9,
2015**

Provider	MNG clients served in June 2015	MNG clients served in June 2015 who continue to be served in August 2015	MNG clients served in June 2015 who continue to be served in October 2015	Total Number of MNG clients served in October 2015	Notes
Bennington Project Independence	11	9	9	12	With additional funding we received, we were able to add additional clients from the wait list and still remain within our allocation
Brattleboro Area Adult Day Services	9	9	9	9	The number remains the same but the hours have increased due to the increasing frailty of the individuals served.
CarePartners	15	13	13	13	We had four people on our MNG wait list in October 2015.
Elderly Services, Inc.	27	22	22	23	One participant died, four are in rehab and expected back. When our MNG allocation was cut, we stopped adding people and tried to move existing MNG people over to Medicaid. We are now starting to add new MNG people.
Gifford Medical Center	6	4	4	4	
Out & About/Lamoille Day Health Svcs.	9	9	8	8	
Oxbow Senior Independence Program	1	0	0	1	In November I will be turning away at least 3 people for lack of funding, because we were allotted funds for 1 full time participant with 6 extra weeks available to a second participant.

Proiect Independence	14	12	11	15	Three have increased hours/days
Riverside Life Enrichment Center	11	11	10	11	
Rutland Community Programs, Inc.	4	4	4	4	
Springfield Hospital	20	18	17	17	We have had an increase in hours for for current enrollee's due to hight acuity.
VNA of Chittenden/Grand Isle Counties	26	26	24	27	
Totals	153	137	131	144	