




STATE OF VERMONT
AGENCY OF HUMAN SERVICES

MEMORANDUM

To: Joint Fiscal Committee

Through: Justin Johnson, Secretary of Administration

From: Hal Cohen, Secretary, Agency of Human Services 

Date: June 8, 2015

Subject: Report on Completed FY15 DOC Appropriation Transfer

Below is the memo originally sent from the Department of Corrections on June 8, 2015, requesting an appropriation transfer. This was the only such request submitted in FY15:

The Department of Corrections is requesting \$1,845,148.09 be transferred from the Correctional Services – Out of State Beds Appropriation (3480006000) to the Correctional Services Appropriation (3480004000). The legislative language supporting this request resides within Act 4 “An Act Relating to Fiscal Year 2015 Budget Adjustment” Sec. 81, which states:

Sec. 81. 2014 Acts and Resolves No. 179, Sec. E.338(b) is added to read:

(b) In fiscal year 2015, the Secretary of Administration may, upon recommendation of the Secretary of Human Services, transfer unexpended funds between the respective appropriations for correctional services and for correctional services – out-of-state beds. At least three days prior to any such transfer being made, the Secretary of Administration shall report the intended transfer to the Joint Fiscal Office and shall report any completed transfers to the Joint Fiscal Committee at its next scheduled meeting.

The Department is requesting that these funds be transferred no later than June 22, 2015, in order to establish the necessary actions within VISION and process payments before end of year deadlines.

If there are any questions, please do not hesitate to call.

Cc: Sarah Clark, CFO, Agency of Human Services
Matt D’Agostino, Financial Director, Department of Corrections