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Agency of Human Services

To: Justin Johnson, Secretary of Administration
Through: Hal Cohen, Secretary, Agency of Human Services *HC*
From: *LM* Lisa Menard, Commissioner, Department of Corrections
Date: June 8, 2016
Subject: Appropriation Transfer

Approved.
Justin Johnson . 6/9/2016

The Department of Corrections is requesting \$1,625,594.65 be transferred from the Correctional Services – Out of State Beds Appropriation (3480006000) to the Correctional Services Appropriation (3480004000). The legislative language supporting this request resides within Act 68 “An Act Relating to Fiscal Year 2016 Budget Adjustment” Sec. 66, which states:

Sec. 66. CORRECTIONS APPROPRIATIONS; TRANSFER; REPORT

(a) In fiscal year 2016, the Secretary of Administration may, upon recommendation of the Secretary of Human Services, transfer unexpended funds between the respective appropriations for correctional services and for correctional services – out-of-state beds. At least three days prior to any such transfer being made, the Secretary of Administration shall report the intended transfer to the Joint Fiscal Office and shall report any completed transfers to the Joint Fiscal Committee at its next scheduled meeting.

The Department is requesting that these funds be transferred no later than June 20, 2016, in order to establish the necessary actions within VISION and process payments before end of year deadlines.

If there are any questions, please do not hesitate to call.

Cc: Sarah Clark, CFO, Agency of Human Services
Matt D’Agostino, Financial Director, Department of Corrections