

State of Vermont
Office of the Secretary
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Agency of Transportation

en 07/1/2017

TO:

Susanne R. Young, Secretary of Administration

FROM:

Joe Flynn, Secretary of Transportation

DATE:

07/17/2017

SUBJECT: Transportation Fund fiscal year 2017 appropriation reductions

pursuant to Section 64 of Act No. 3 of 2017

The following authority is established by Sec. 64 of Act No. 3 of 2017 which states:

Sec. 64. TRANSPORTATION FUND APPROPRIATION REDUCTIONS
(a) The Secretary of Administration, after consulting with the Secretary of
Transportation, shall reduce Transportation Fund appropriations to the Agency of
Transportation to the extent necessary to ensure the Transportation Fund
Stabilization Reserve is funded at its maximum statutory level at the close of fiscal
year 2017.

- (b) In making any appropriation reductions authorized under subsection (a) of this section, the Secretary of Administration shall avoid, to the extent possible, any reductions in appropriations to the town programs described in 19 V.S.A. § 306. Any reductions to these town programs shall not affect projects or grants, and any appropriation reductions shall be replaced in fiscal year 2018.
- (c) In July 2017, the Secretary of Administration shall report any appropriation reductions made under the authority of this section to the Joint Fiscal Office, the Joint Fiscal Committee, and the Joint Transportation Oversight Committee.

Please indicate your approval for the following fiscal year 2017 Transportation Fund appropriation reductions:



Sec. 64 of Act 3 of 2017 Transportation Fund Appropriation Reductions July 17, 2017 Page 2

Appropriation	Fund	DeptID	Amount Reduced
Finance & Administration	20105	8100000100	93,231.74
Aviation	20105	8100000200	3,750.59
Town Highway Structures	20105	8100000300	117,949.92
Transportation Board	20105	8100000800	1,860.45
Program Development	20105	8100001100	181,778.16
Rest Areas	20105	8100001700	36,426.51
VT Local Roads	20105	8100001900	537.20
Maintenance	20105	8100002000	995,726.45
DMV	20105	8100002100	645,433.48
Policy & Planning	20105	8100002200	61,091.26
Rail	20105	8100002300	2,571,585.79
Public Assistance Program	20105	8100005500	160,000.00
Public Transit	20105	8100005700	1,479,412.98
	,,	Total	6,348,784.53

Susanne R. Young Secretary of Administration

cc: Members, Joint Fiscal Committee Members, Joint Transportation Oversight Committee Neil Schickner, Joint Fiscal Office