



GENERAL ASSEMBLY
STATE OF VERMONT
LEGISLATIVE JOINT FISCAL COMMITTEE

Special Meeting on FY2018 State Budget Rescissions

Agenda

Thursday, August 17, 2017

Room 11, State House

- 10:00 a.m. Call to order and reapprove minutes of November 14, 2016, and January 26, 2017
- 10:05 a.m. Overview of Shortfall
Stephen Klein, Chief Fiscal Officer, Joint Fiscal Office
- 10:30 a.m. Presentation of the Governor's Proposed FY2018 State Budget Rescission Plan
1. FY2018 Proposed General Fund Rescission Plan [**APPROVED**]
Adam Greshin, Commissioner, Department of Finance & Management
Al Gobeille, Secretary, Agency of Human Services
 2. FY2018 Proposed Transportation Rescission Plan [**APPROVED**]
Joseph Flynn, Secretary, and
Lenny Leblanc, Chief Financial Officer, Agency of Transportation
- 11:30 a.m. Agency Comments
John Campbell, Executive Director, and
Annie Noonan, Vermont State's Attorney, Sheriffs and Special Investigative Units
- 12:00 noon Recess
- 1:00 p.m. Public Hearing on the Governor's Proposed FY2018 State Budget Rescission Plan
[No sign-ups]
- 1:05 p.m. Committee Discussion and Vote
- 3:00 pm Adjourn