

Business Unit #	Business Unit Name	Appropriation Name	Rescission	Title of Cut
01100	Administration Agency	Secretary of Administration	\$ 33,817	Reduced salary expense - attrition
01130	Libraries	Libraries	\$ 50,000	Carryforward in FY18 and after fee for space savings from shift to VT Historical Society
01140	Tax	Tax Department Revenues	\$ 40,000	Management Savings
01150	Buildings & General Services		\$ 200,000	Carryforward
01200	Executive Office	Governor's Office	\$ 33,904	Carryforward
01210	Legislative Council	Legislature	\$ 102,000	One-time reversion
01250	Auditor of Accounts' Office	Auditor of Accounts	\$ 8,000	Training, Contracted non-audit work
02120	Judiciary	Judiciary Appropriation	\$ 318,634	One-time reversion
02130	State's Attorneys and Sheriffs	Sheriffs	\$ 179,776	Vacancy savings
02140	Public Safety	Public Safety	\$ 860,330	\$433 base cuts, \$426,830 are one-time cuts
02200	Agriculture, Food & Markets Agency	Administration Division	\$ 35,000	Rental - Office Space (Cap. Plaza)
02210	Financial Regulation	DFR	\$ 3,500,000	Increased Revenue from relicensing
02210	Financial Regulation	DFR	\$ 463,050	Reduction in Operating costs
02230	Secretary of State's Office	Secretary of State	\$ 275,000	Increased Revenue
02230	Secretary of State's Office	Secretary of State	\$ 39,284	Carryforward
02250	Public Utilities Commission	Public Utilities Commission	\$ 150,000	Carryforward
03410	Vermont Health Access	DVHA	\$ 1,631,370	Outpatient Prospective Payment reduction
03410	Vermont Health Access	DVHA	\$ 4,519,000	Medicaid Consensus Forecast reduction
07110	Housing & Comm Development	Housing & Community Affairs	\$ 18,188	Sites - Gift shop inventory reduction
07120	Economic Development	Economic Development	\$ 40,000	EB-5 Contract
07120	Economic Development	Economic Development	\$ 25,000	SEVEDS Grant - Brattleboro Dev Credit Corp
07130	Tourism & Marketing	Dept. of Tourism & Marketing	\$ 49,000	DNE Supplemental Dues
07130	Tourism & Marketing	Dept. of Tourism & Marketing	\$ 32,812	Wixhill Contract
Totals			\$ 12,604,165	