

## LIHEAP Funding & Benefit Stats Compilation

13-Sep-17

SFY	LIHEAP Total	LIHEAP Carry-Over (1)	State Funds	TOTAL FUNDS	Fuel Liability Households	Full Season Fuel Liability Avg. Benefit O/P/K	Nov-Apr Avg cost petro/gal (2)	Purchase Power Gallons / %age (3)	SFY
2018	\$16,120,387	\$3,706,712	\$2,967,984	\$22,795,083	20,000	\$879	\$2.16	407 / 53%	2018
Note: 2018 Numbers are Projections and based upon assumption of level-funded block grant									
2017	\$16,181,020	3,646,376	3,837,000	23,664,396	21,286	\$831	\$2.16	385 / 50%	2017
2016	\$14,664,644	\$1,939,626	\$2,857,970	\$19,462,240	22,618	\$699	\$2.11	331 / 43%	2016
2015	\$18,965,161	\$2,074,954	\$5,000,000	\$26,040,115	25,147	\$783	\$2.87	274 / 36%	2015
2014	\$19,140,144	\$591,060	\$8,100,000	\$27,831,204	26,625	\$792	\$3.62	219 / 29%	2014
2013	\$18,359,509	\$1,583,684	\$9,700,000	\$29,643,193 (4)	27,776	\$898	\$3.85	233 / 31%	2013
2012	\$19,529,156	\$4,005,000	\$6,100,000	\$29,634,156	27,100	\$900	\$3.61	249 / 33%	2012
2011	\$27,557,850	\$6,687,000	\$0	\$34,244,850 (5)	26,546	\$866	\$3.31	262 / 34%	2011
2010	\$27,341,881	\$5,447,000	\$0	\$32,788,881	20,399	\$1,064	\$2.68	397 / 52%	2010
2009	\$38,642,377	\$363,000	\$0	\$39,005,377 (6)	19,227	\$1,718	\$2.62	656 / 86%	2009
2008	\$16,883,723	\$1,780,000	\$5,898,032	\$24,561,755 (7)	15,369	\$1,362	\$3.24	420 / 55%	2008

(1) The carry-over amounts are as of June 30 State Fiscal Year 2017 close-out

(2) 2017 Heating Season "Blended price" for oil/propane/kerosene including MOR/DOR discounts

(3) Assumes average winter consumption of 764 gallons for a delivered petro fuel (oil/propane/kerosene)

(4) Includes \$130,000+ in non-block grant LIHEAP funds

(5) Income maximum increased from 156% federal poverty level gross per month to 185% fpl, and resource test eliminated

(6) In July 2008 - heating oil approached \$5.00/gallon

(7) State Funds Contributed Prior to SFY 2008: SFY2007 \$590,769; SFY2006 \$10,200,000; and SFY 2005 \$1,000,000

No state funds were contributed to LIHEAP prior to FFY2005

\* LIHEAP Totals for 2016 - 2018 are total federal block grant awarded during the respective fiscal years less the \$2.8M transfer to Weatherization

\*\* 2016 LIHEAP block grant award is less \$2.8M transfer to Wx and less 10% of block grant, which was carried over into 2017. Projected 2017 block grant amount does not anticipate any federal carryover into 2018